

1939 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

MONTANA STATE LIBRARY



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1959 LEGISLATIVE BUDGET

OF THE
STATE OF MONTANA



MONTANA STATE LIBRARY EXTENSION COMMISSION
SOUTH AVENUE AND MIDDLESEX
MISSOULA, MONTANA

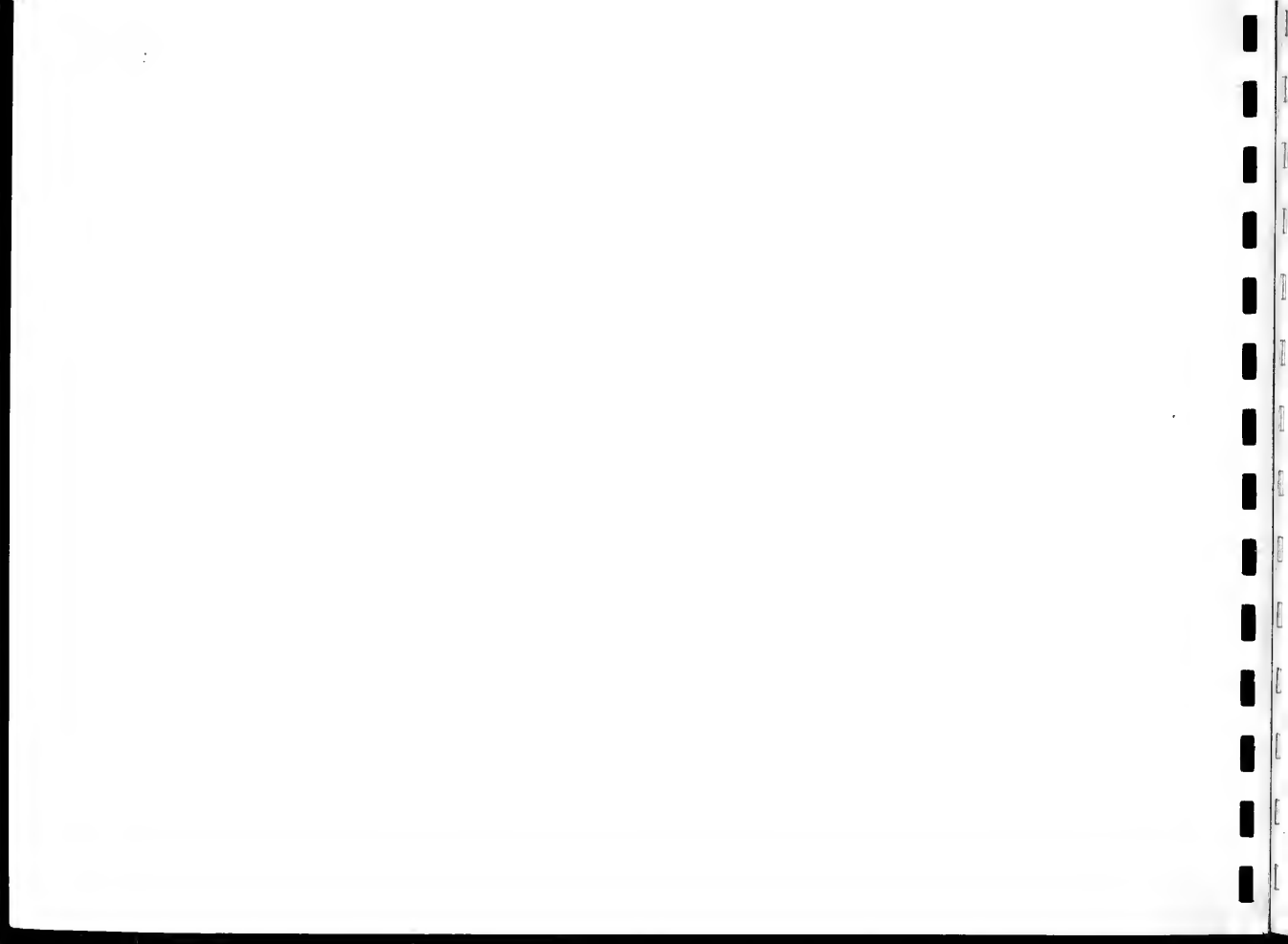


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STATE OF MONTANA
OFFICE OF
STATE CONTROLLER
AND EX-OFFICIO PURCHASING AGENT

HELENA

DECEMBER 1, 1958

TO THE HONORABLE SENATE AND HOUSE OF REPRESENTATIVES
- OF THE THIRTY-SIXTH LEGISLATIVE ASSEMBLY
OF THE STATE OF MONTANA

IN COMPLIANCE WITH THE PROVISIONS OF CHAPTER 194, LAWS OF 1951, AS AMENDED, THERE IS HEREWITH SUBMITTED, FOR YOUR CONSIDERATION AND APPROPRIATE ACTION, THE LEGISLATIVE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 1959, AND ENDING JUNE 30, 1961.

EXPENDITURE REQUIREMENTS AS RECOMMENDED HEREIN HAVE BEEN FORMULATED IN COMPLIANCE WITH THIS STATUTE, WHICH REQUIRES THAT: "SAID TENTATIVE BUDGET SHALL BE SO DESIGNED AND PREPARED AS TO PROVIDE FOR THE MAINTENANCE OF ESSENTIAL GOVERNMENTAL SERVICES REQUIRED UNDER THE CONSTITUTION AND LAWS OF THE STATE AT A TOTAL COST WITHIN THE LIMITS OF THE ANTICIPATED REVENUE OF THE STATE WITH PARTICULAR REGARD TO THE LAST PRECEDING APPROPRIATIONS MADE BY THE LEGISLATIVE ASSEMBLY, AND SHALL SEPARATELY SET FORTH PROPOSED EXPENDITURES APPROVED BY THE CONTROLLER, IF ANY, REQUIRING APPROPRIATIONS IN AMOUNTS GREATER THAN SAID LAST PRECEDING APPROPRIATIONS." THEREFORE, BUDGETS WERE RECOMMENDED ON THE BASIS THAT THE PRESENT PROGRAMS--AS PERMITTED BY CURRENT APPROPRIATIONS--SHOULD BE MAINTAINED, THAT THOSE REQUIRED BY LAW SHOULD BE CARRIED OUT, BUT THAT NO NEW OR ADDITIONAL PROGRAMS SHOULD BE RECOMMENDED.

THE RECOMMENDATIONS FOR THE 1959 - 1961 BIENNIUM CALL FOR THE AMOUNT OF \$72,831,001.50. OF THIS AMOUNT \$62,964,393.00 WAS RECOMMENDED FROM THE GENERAL FUND. THE APPROPRIATIONS FROM THE GENERAL FUND FOR THE 1957-1959 BIENNIUM AMOUNTED TO \$64,096,684.71. THIS REDUCTION RESULTS FROM THE ELIMINATION OF NON-RECURRING ITEMS, BUILDING CONSTRUCTION, MAJOR REPAIRS, AND THE REDUCTION OR DISCONTINUANCE OF CERTAIN PROGRAMS BY VARIOUS DEPARTMENTS.

THE RECOMMENDED BUDGET FOR THE OPERATION OF THE STATE, AND THE AVAILABLE REVENUES FOR THE GENERAL FUND AND THE UNIVERSITY MILLAGE FUND ARE REFLECTED IN THE FOLLOWING STATEMENT:

GENERAL FUND AND MILLAGE FUND BUDGETS IN BRIEF

GENERAL FUND

BALANCE JULY 1, 1958		\$ 177,139.00
ESTIMATED INCOME, JULY 1, 1958 - JUNE 30, 1959		<u>31,130,000.00</u>
ESTIMATED TOTAL AVAILABLE, JULY 1, 1958 - JUNE 30, 1959		\$31,307,139.00
APPROPRIATIONS, 1958 - 1959	\$31,613,090.00	
BALANCE OF APPROPRIATIONS, 1957 - 1958	1,968,316.61	
LEGISLATIVE, SUPPL. & DEFICIENCY APPROP., 1959	1,500,000.00	
LESS ESTIMATED REVERSIONS, JUNE 30, 1959	<u>700,000.00</u>	<u>34,381,406.61</u>
ESTIMATED OVERDRAFT, JUNE 30, 1959		\$ 3,074,267.61
ESTIMATED INCOME, JULY 1, 1959 - JUNE 30, 1960	\$31,955,280.60	
LESS RECOMMENDED APPROPRIATIONS, 1959 - 1960	<u>30,874,513.50</u>	1,080,767.10
ESTIMATED INCOME, JULY 1, 1960 - JUNE 30, 1961	\$32,139,912.99	
LESS RECOMMENDED APPROPRIATIONS, 1960 - 1961	<u>32,089,879.50</u>	<u>50,033.49</u>
ESTIMATED OVERDRAFT, JUNE 30, 1961		\$ 1,943,467.02

MILLAGE FUND

ESTIMATED BALANCE, JUNE 30, 1959		\$ 85,312.66
ESTIMATED INCOME, JULY 1, 1959 - JUNE 30, 1961	\$ 7,974,912.00	
LESS RECOMMENDED APPROPRIATIONS, 1959 - 1961	<u>7,974,894.00</u>	<u>18.00</u>
ESTIMATED BALANCE, JUNE 30, 1961		\$ 85,330.66

COMPARISON OF 1957-1959 BIENNIIUM APPROPRIATIONS WITH 1959-1961 BIENNIIUM REQUESTS

	GENERAL	MILLAGE	OTHER	TOTAL
REQUESTS, 1959-61	\$105,890,284.48	\$7,974,894.00	\$1,891,714.50	3 756,892.98
APPROPRIATIONS, 1957-59	<u>64,096,684.71</u>	<u>7,912,162.00</u>	<u>1,761,119.00</u>	<u>73,769,965.71</u>
INCREASE -DECREASE	\$ 41,793,599.77	\$ 62,732.00	\$ 130,595.50	\$ 41,986,927.27

COMPARISON OF 1957-1959 BIENNIIUM APPROPRIATIONS WITH 1959-1961 BIENNIIUM RECOMMENDED

	GENERAL	MILLAGE	OTHER	TOTAL
1959-61 RECOMMEND. APPROP.	\$ 62,964,393.00	\$7,974,894.00	\$1,891,714.50	\$ 72,831,001.50
1957-59 ACTUAL APPROP.	<u>64,096,684.71</u>	<u>7,912,162.00</u>	<u>1,761,119.00</u>	<u>73,769,965.71</u>
INCREASE -DECREASE	\$ -1,132,291.71	\$ 62,732.00	\$ 130,595.50	\$ -938,964.21

THE DECREASE IS DISTRIBUTED AMONG THE MAJOR FUNCTIONS AS FOLLOWS:

	GENERAL	MILLAGE	OTHER	TOTAL
01 LEGISLATIVE COUNCIL	\$ 100,000.00(1)	\$	\$	\$ 100,000.00
02 ELECTIVE OFFICES	-28,965.00(2)		14,300.00	-14,665.00
04 ADMINISTRATIVE	-146,184.00(3)	1,809.00	40,813.50	-103,561.50
05 AGRIC. & LIVESTOCK	-151,000.00(4)			-151,000.00
06 NATURAL RESOURCES	-8,100.00(5)			-8,100.00
08 PROTECTION	76,400.00(6)			76,400.00
12 EDUCATIONAL	-422,520.71(7)	43,923.00	26,982.00	-351,615.71
13 CUSTODIAL INSTITUTIONS	-667,802.00(8)			-667,802.00
14 MISCELLANEOUS	115,880.00(9)	17,000.00	48,500.00	181,380.00
TOTAL	\$-1,132,291.71	\$ 62,732.00	\$ 130,595.50	\$ -938,964.21

- (1) CURRENT APPROPRIATION FOR LEGISLATIVE COUNCIL BECAME EFFECTIVE PRIOR TO JULY 1, 1957, AND IS NOT INCLUDED IN BIENNIAL APPROPRIATIONS FOR 1957-59.
- (2) ELIMINATION OF INSURANCE CODE FROM REQUESTS, AND REDUCTION OF AMOUNTS REQUESTED.
- (3) REDUCTION OF AMOUNTS REQUESTED.
- (4) ELIMINATION OF GRAIN STANDARDS & MARKETING & HOPPER & CRICKET CONTROL FROM REQUESTS.
- (5) ELIMINATION OF CAREY LAND ACT BOARD AND PACIFIC NORTHWEST POWER POLICY COMMITTEE FROM REQUESTS.
- (6) APPROPRIATIONS FOR COUNTY ATTORNEYS AND TRANSPORTATION OF PRISONERS, FOR CURRENT BIENNIAL, ARE INSUFFICIENT.
- (7) ELIMINATION OF NON-RECURRING, CONSTRUCTION, MAJOR REPAIR AND EQUIPMENT ITEMS.
- (8) ELIMINATION OF LAND PURCHASE, CONSTRUCTION, MAJOR REPAIR AND EQUIPMENT ITEMS.
- (9) INCREASE IN FIRE INSURANCE PREMIUMS, AND RECOMMENDED APPROPRIATION FOR COST OF 1960 NATIONAL GOVERNORS' CONFERENCE.

THE DEPARTMENTS FINANCED WHOLLY BY TRUST FUNDS ARE SELF-SUSTAINING, AND THEIR INCOMES ARE AVAILABLE FOR THEIR OPERATIONS, ONLY. HENCE, THESE DEPARTMENTS ARE EXCLUDED FROM CONSIDERATION EXCEPT FOR THEIR INDIVIDUAL PROGRAMS, WHICH ARE LIMITED BY THE REVENUES COLLECTED AND DEPOSITED IN THE STATE TREASURY. THE BASIC PROBLEM, THEREFORE, IS BALANCING THE GENERAL FUND APPROPRIATIONS WITH THE GENERAL FUND RECEIPTS

IT IS REALIZED THAT GENERAL FUND REVENUES COLLECTED UNDER EXISTING LAWS WILL NOT BE SUFFICIENT TO MEET THE REQUIREMENTS OF MAINTAINING PRESENT PROGRAMS UNDER INCREASED COSTS. TO HOLD THE GENERAL FUND APPROPRIATIONS "WITHIN THE LIMITS OF THE ANTICIPATED REVENUES WITH PARTICULAR REGARD TO THE LAST PRECEDING APPROPRIATION," THE RECOMMENDATIONS COVERED ONLY MINIMUM NEEDS PROVIDED BY APPROPRIATIONS FOR THE CURRENT BIENNIAL, AND IN MANY CASES DESIRABLE AND WORTH-WHILE SERVICES WERE ELIMINATED. IN SOME INSTANCES, SUCH AS MONTANA STATE PRISON, THE CURRENT APPROPRIATIONS WILL NOT BE SUFFICIENT, AND REQUESTS FOR SUPPLEMENTAL APPROPRIATIONS WILL BE SUBMITTED TO THE LEGISLATURE DURING THE 1959 SESSION.

APPROPRIATION REQUESTS FOR NON-RECURRING ITEMS, NEW BUILDINGS, MAJOR REPAIRS, NEW SERVICES AND NEW DEPARTMENTS HAVE NOT BEEN INCLUDED AS BUDGETED ITEMS. ~~WHAT-~~EVER APPROPRIATIONS MAY BE GRANTED FOR THESE PURPOSES MUST BE OBTAINED THROUGH ADDITIONAL REVENUE.

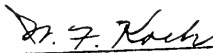
ESTIMATES OF REVENUES WERE MADE AFTER CONSULTING WITH THE VARIOUS COLLECTING AGENCIES. IT HAS BEEN ESTIMATED THAT REVENUES FOR THE 1959-1961 BIENNIUM WILL BE INCREASED ABOVE THOSE OF THE CURRENT BIENNIUM, DUE, PRINCIPALLY, TO LIQUOR EXCISE TAX, INCOME TAX, NATURAL GAS TAX INCREASES, AND THE 2-MILL PROPERTY LEVY FOR THE SUPPORT OF THE GENERAL FUND.

I WISH TO CALL YOUR ATTENTION TO THE FACT THAT, DURING THE PAST TWO-YEAR PERIOD, THE STATE BONDED INDEBTEDNESS (SCHEDULE "H-1", PAGE 99) HAS BEEN REDUCED BY \$1,180,000.00. INCLUDED IN THIS FIGURE IS THE FINAL REDEMPTION OF THE 1947 STATE HOSPITAL BOND ISSUE. TWO ADDITIONAL SCHEDULES, "H-3" -- LOCAL BOND ISSUES, AND "H-4" -- LOCAL INTERIM FINANCING (NOTES AND LOANS PAYABLE) HAVE BEEN INCLUDED IN THE 1959 LEGISLATIVE BUDGET. THESE SCHEDULES REFLECT THE ITEMS WHICH ARE HANDLED LOCALLY BY THE VARIOUS UNITS OF THE UNIVERSITY, AND ARE NOT PROCESSED THROUGH OUR BOOKS.

ALSO OF INTEREST TO YOU, ALTHOUGH NOT INCLUDED IN THE FOLLOWING PAGES, IS THE INFORMATION THAT THE RECORDS OF OUR COMMODITY DISTRIBUTION DIV. SHOW THAT \$172,869.87 WORTH OF SURPLUS COMMODITIES WERE DISTRIBUTED TO OUR CUSTODIAL INSTITUTIONS DURING THE PERIOD FROM JULY 1, 1957 THROUGH NOVEMBER 30, 1958.

IF YOU SHOULD DESIRE ANY FURTHER INFORMATION, PLEASE BE ASSURED THAT YOU WILL RECEIVE THE FULL COOPERATION OF THIS DEPARTMENT.

RESPECTFULLY SUBMITTED,


W. F. KOCH
STATE CONTROLLER

GENERAL REVENUE LAWS -- IN EFFECT DECEMBER 31, 1958

AD VALOREM TAXES

2 MILLS	GENERAL FUND	SEC. 84-713 RCM, 1947
6 MILLS	MILLAGE FUND	SUPPORT OF GREATER UNIVERSITY
3 MILLS	LIVESTOCK SANITARY BOARD FUND	SHEEP
3 MILLS	LIVESTOCK SANITARY BOARD FUND	ALL LIVESTOCK
3 MILLS	LIVESTOCK COMMISSION FUND	SHEEP
2 MILLS	LIVESTOCK COMMISSION FUND	OTHER LIVESTOCK
4 $\frac{1}{2}$ MILLS	BOUNTY FUND	SHEEP
1 MILL	BOUNTY FUND	OTHER LIVESTOCK
1 MILL	STATE HOSPITAL BOND INT & RED FUND	BOND PRINCIPAL AND INTEREST
1 MILL	TRAINING SCHOOL BOND INT & RED FUND	BOND PRINCIPAL AND INTEREST
1 MILL	UNIVERSITY BLDG BOND INT & RED FUND	BOND PRINCIPAL AND INTEREST

LICENSE AND PRODUCTION TAXES

BEER LICENSE AND TAX	GENERAL FUND	SEC. 4- 347 RCM, 1947 AS AMENDED
CARBON BLACK LICENSE	GENERAL FUND	SEC. 84-1003 RCM, 1947
CEMENT LICENSE TAX	GENERAL FUND	SEC. 84-1210 RCM, 1947
CIGARETTE TAX	GENERAL FUND *	SEC. 84-5621 RCM, 1947 AS AMENDED
COAL PRODUCTION LICENSE TAX	GENERAL FUND	SEC. 84-1309 AND 1415 RCM, 1947
CONTRACTOR'S LICENSE TAX	GENERAL FUND	SEC. 84-3508 RCM, 1947
CORPORATION LICENSE TAX	GENERAL FUND 75%	SEC. 84-1501 RCM, 1947
COUNTY LICENSES	EQUALIZATION FUND 25%	
	GENERAL FUND 45%	
	BOUNTY FUND 5%	
	COUNTY FUND 50%	
DAIRY LICENSE TAX	GENERAL FUND	SEC. 84-2708 RCM, 1947
DIESEL FUEL TAX	HIGHWAY FUND 75%	SEC. 46- 232 RCM, 1947
	DRAWBACK FUND 25%	SEC. 84-1830 RCM, 1947 AS AMENDED
DRIVER'S LICENSE TAX	GENERAL FUND 90%	
	PATROLMEN'S RETIREMENT FUND, 10%	SEC. 31- 111 RCM, 1947
DRIVER'S FINES AND FORFEITURES	GENERAL FUND	
ELECTRIC ENERGY PRODUCERS LICENSE TAX	GENERAL FUND	SEC. 31- 114 RCM, 1947
FIRE MARSHAL LICENSE TAX	GENERAL FUND	SEC. 84-1601 RCM, 1947 AS AMENDED
FREIGHT LINE COMPANY TAX	GENERAL FUND	SEC. 82-1231 RCM, 1947
GASOLINE TAX	HIGHWAY FUND 75%	CHAPTER 137 LAWS OF 1949
	DRAWBACK FUND 25%	SEC. 84-1812 RCM, 1947 AS AMENDED
	HIGHWAY DEB INT & SINK FD - 1945**	
	AVIATION FUND ***	INITIATIVE NO. 41 OF 1938
INCOME TAX	GENERAL FUND 75%	SEC. 1- 501 RCM, 1947
	EQUALIZATION FUND 25%	SEC. 84-4901 RCM, 1947 AS AMENDED
INHERITANCE TAX	GENERAL FUND	
INSURANCE LICENSE TAX (FIVE)	GENERAL FUND	SEC. 91-4401 AND 84-1901 RCM, 1947
	FIREMEN'S DISABILITY FUND	SEC. 40-1302 RCM, 1947
	VOL. FIREMEN'S COMP. FUND	DISTRIBUTION - SEC. 11-1920 RCM, 1947
INSURANCE LICENSE TAX	GENERAL FUND	SEC. 11-2030 RCM, 1947
INVESTMENT LICENSE	GENERAL FUND	SEC. 25- 101 AND 40-2011 RCM, 1947
LIQUOR EXCISE TAX	GENERAL FUND	SEC. 66-2025 RCM, 1947
LIQUOR LICENSE TAX	GENERAL FUND	SEC. 4- 417 RCM, 1947
	GENERAL FUND	SEC. 4- 401 RCM, 1947 AS AMENDED

METAL MINES LICENSE TAX
 MOTOR CARRIER LICENSE TAX
 NATURAL GAS DISTRIBUTORS LICENSE TAX
 OIL PRODUCTION LICENSE TAX
 POWDER MAGAZINE LICENSE TAX
 PRIVATE CAR LINE TAX
 STORE LICENSE TAX
 TELEGRAPH MESSAGES TAX
 TELEPHONE TAX
 VERMICULITE LICENSE TAX

GENERAL FUND
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 GENERAL FUND
 GENERAL FUND

SEC. 84-2001 RCM, 1947 AS AMENDED
 SEC. 8- 101 RCM, 1947
 SEC. 84-2101 RCM, 1947
 SEC. 84-2201 RCM, 1947 AS AMENDED
 SEC. 69-1910 RCM, 1947
 SEC. 84-2306 RCM, 1947
 SEC. 84-2401 RCM, 1947
 SEC. 84-2501 RCM, 1947
 SEC. 84-2601 RCM, 1947 AS AMENDED
 CHAPTER 50 LAWS OF 1951

PUBLIC SERVICE FEES

AVIATION GASOLINE PERMIT
 COMMERCIAL FEED LICENSE
 DEPOSITORY INTEREST
 EGG DEALERS AND GRADERS LICENSE
 EXAMINER'S FEES
 FARM PRODUCE DEALERS & TRUCKERS LICENSE
 FUR DEALERS LICENSE
 FORESTRY FEES
 GASOLINE DEALER'S PERMIT
 GASOLINE INSPECTION
 GASOLINE TAX REFUND PERMIT
 GUIDE'S LICENSE
 HAY DEALERS LICENSE
 HUNTING AND FISHING LICENSE
 INSTITUTIONAL FEES

GENERAL FUND
 COMMERCIAL FEED FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 FISH & GAME FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 FISH & GAME FUND
 GENERAL FUND
 FISH AND GAME FUND
 GENERAL FUND

SEC. 84-1802 RCM, 1947 AS AMENDED
 SEC. 3-2004 RCM, 1947
 SEC. 79- 301 RCM, 1947
 SEC. 3-2301 RCM, 1947
 SEC. 82-1008 RCM, 1947
 SEC. 84-3209 RCM, 1947
 SEC. 26-1304 RCM, 1947
 SEC. 84-1902 RCM, 1947
 SEC. 84-1818 RCM, 1947
 SEC. 84-1801 RCM, 1947 AS AMENDED
 SEC. 84-1818 RCM, 1947 AS AMENDED
 SEC. 26- 901 RCM, 1947 AS AMENDED
 SEC. 3-1801 RCM, 1947
 SEC. 26- 202 RCM, 1947
 SEC. 84-1901 RCM, 1947 EXCEPT WHEREIN FEES
 ARE PLEDGED AS SECURITY FOR OUTSTANDING
 BONDS
 SEC. 81-1113 RCM, 1947
 SEC. 4- 229 RCM, 1947
 SEC. 46- 232 RCM, 1947
 SEC. 27- 111 RCM, 1947
 SEC. 3-2401 RCM, 1947
 SEC. 27- 401 RCM, 1947
 SEC. 46- 232 RCM, 1947
 SEC. 3-1908 RCM, 1947
 SEC. 3-1212 RCM, 1947
 CHAPTER 238 LAWS OF 1953
 SEC. 46- 235 RCM, 1947
 SEC. 8- 126 RCM, 1947
 SEC. 66-1910 RCM, 1947
 CHAPTER 147 LAWS OF 1949
 SEC. 3- 202 RCM, 1947
 SEC. 25- 102 RCM, 1947

LAND OFFICE FEES
 LIQUOR PROFITS
 LIVESTOCK SANITARY BOARD FEES
 MARKETING LICENSE (BOARD OF HEALTH)
 MILK, CREAM, CHEESE, BUTTER & SUB LIC
 MILK CONTROL FEES
 MILK PLANT LICENSE
 MUSTARD SEED DEALERS LICENSE
 NURSERY LICENSE
 OIL & GAS PRODUCERS' TAX & DRILLING FEE
 PACKING PLANT & SLAUGHTERHOUSE LICENSE
 PUBLIC SERVICE FEES
 REAL ESTATE BROKERS & SALESMEN LICENSE
 RENDERING OR DISPOSAL PLANT LICENSE
 SCALE TESTING FEES
 SECRETARY OF STATE FILING FEES

GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 MUSTARD SEED INSP FUND
 GENERAL FUND
 OIL & GAS CONSERVATION FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND

STATIONARY & TRACTION ENGINEERS LICENSE
SUPREME COURT FEES
TAXIDERMIST LICENSE
TOURIST CAMP LICENSE
TRAPPER'S LICENSE
WAREHOUSE LICENSE

INDUSTRIAL ACCIDENT FUND
LAW LIBRARY FUND
FISH & GAME FUND
GENERAL FUND
FISH & GAME FUND
GENERAL FUND

SEC. 19-1512 RCM, 1947
SEC. 82- 503 RCM, 1947
SEC. 26- 907 RCM, 1947
SEC. 69- 114 RCM, 1947
SEC. 26- 322 RCM, 1947
SEC. 3- 228 RCM, 1947

FEES OF REGULATORY BOARDS IN STATE TREASURY

ABSTRACTORS, EXAMINING BOARD OF
ARCHITECTURAL EXAMINERS, BOARD OF
CHIROPRACTIC EXAMINERS, BOARD OF
EMBALMERS & FUNERAL DIRECTORS, BD OF
EXAMINERS FOR NURSES, BOARD OF
EXAMINERS IN ACCOUNTANCY, BOARD OF
GRASS CONSERVATION COMMISSION
MEDICAL EXAMINERS, BOARD OF
PLUMBING EXAMINERS, BOARD OF

ABSTRACTORS BOARD FUND
ARCHITECTURAL EXAMINERS FUND
CHIROPRACTIC BOARD FUND
EMBALMERS & FUNERAL DIRECTORS FUND
NURSES EXAMINING BOARD FUND
C. P. A. FUND
GRASS CONSERVATION FUND
MEDICAL BOARD FUND
PLUMBING EXAMINERS FUND

SEC. 66-2104 RCM, 1947
SEC. 66- 108 RCM, 1947
SEC. 66- 505 RCM, 1947
SEC. 82- 703 RCM, 1947
SEC. 66-1214 RCM, 1947
SEC. 66-1812 RCM, 1947
SEC. 46-2330 RCM, 1947
SEC. 66-1008 AND 66-607 RCM, 1947
CHAPTER 203 LAWS OF 1949

NOT IN STATE TREASURY

BARBER EXAMINERS, BOARD OF
BEAUTY CULTURISTS, STATE EXAMINING BD OF
DENTAL EXAMINERS, BOARD OF
OPTOMETRY, BOARD OF EXAMINERS IN
OSTEOPATHIC EXAMINERS, BOARD OF
PHARMACY, BOARD OF
VETERINARY MEDICAL EXAMINERS, BD OF

SEC. 66- 403 RCM, 1947
SEC. 66- 301 RCM, 1947
SEC. 66- 905 RCM, 1947
SEC. 66-1305 RCM, 1947
SEC. 66-1403 RCM, 1947
SEC. 66-1527 RCM, 1947
SEC. 66-2204 RCM, 1947

*Also 2¢ PER PACKAGE TO WAR VETERANS' COMPENSATION BOND RETIREMENT FUND AND 1¢ PER PACKAGE FOR KOREAN WAR VETERANS' BONDS.

**SUFFICIENT TO RETIRE BONDS AND INTEREST FROM HIGHWAY.

***1¢ TAX COLLECTED ON EACH GALLON OF AVIATION GASOLINE.



SCHEDULE "A-1" -- BALANCE SHEET

JUNE 30, 1957

ASSETS

PERMANENT FUNDS -- "B-1" \$ 1,193,906.34
 INT. & INCOME FUNDS -- "B-2" 517,155.63
 FED. TR. & AGENCY FUNDS -- "B-3" 48,945,379.07
 SPECIAL FUNDS -- "B-4" 10,696,986.62
 INT. & SINK. FUNDS -- "B-8" 3,268,597.73
 GENERAL FUND -- "D" 3,072,099.23

INVESTMENTS -- "B-6A"
 PROPERTY INVENTORIES -- "I"
 DUE FROM DEPT. -- "N"

\$ 67,694,124.62
 52,437,362.20
 79,561,943.92
98,300.00
 \$199,792,330.75

STATE BONDED DEBT, -- "H-1"
 SPECIAL PROJECT BONDS -- "H-2"
 SURPLUS, STATE OF MONTANA

\$ 6,600,000.00
29,732,636.13

\$ 36,402,636.13
163,396,300.62
 \$199,792,330.75

SCHEDULE "A-1" -- BALANCE SHEET

JUNE 30, 1958

ASSETS

PERMANENT FUNDS -- "C-1" \$ 1,058,651.92
 INT. & INCOME FUNDS -- "C-2" 449,630.36
 FED. TR. & AGENCY FUNDS -- "C-3" 37,782,234.54
 SPECIAL FUNDS -- "C-4" 9,977,569.96
 INT. & SINK. FUNDS -- "C-8" 6,339,265.96
 GENERAL FUND -- "D" 177,129.00

INVESTMENTS -- "C-6A"
 PROPERTY INVENTORIES -- "I"
 DUE FROM DEPT. -- "N"

\$ 55,984,125.74
 55,945,290.54
 43,339,229.42
32,900.00
 \$197,417,945.70

STATE BONDED DEBT, -- "H-1"
 SPECIAL PROJECT BONDS -- "H-2"
 SURPLUS, STATE OF MONTANA

\$ 6,080,000.00
36,511,040.00

\$ 36,591,040.00
160,326,945.70
 \$197,417,945.70

LIABILITIES

SCHEDULE "A-2" -- RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1956-1957

CASH ON HAND JULY 1, 1956		\$ 67,578,943.04
INCOME AND TRANSFERS IN	\$150,098,034.87	
LESS OTHER DEDUCTIONS	<u>23,444,883.20</u>	
NET INCOME FROM ALL SOURCES		<u>\$126,653,151.67</u>
TOTAL AVAILABLE		<u>\$194,232,094.71</u>
EXPENDITURES	\$103,231,487.72	
DISTRIBUTIONS	13,001,770.58	
DEBT SERVICE	<u>4,641,421.88</u>	
TOTAL EXPENDITURES		<u>\$122,894,680.18</u>
INVESTMENTS	\$ 8,920,445.97	
REDEMPTION OF INVESTMENTS	<u>5,277,156.06</u>	
EXCESS IF INVEST. OVER REDEMP.		<u>\$ 3,643,289.91</u>
CASH BALANCE B-1, 2, 3, 4, 8, D		\$ 67,694,124.62

RECAPITULATION OF EXPENDITURES

LEGISLATIVE	\$ 459,816.63
ELECTIVE OFFICES	1,010,497.12
JUDICIAL	345,643.91
ADMINISTRATIVE	17,812,264.56
AGRICULTURE AND LIVESTOCK	1,265,824.98
DEV. & CONS. OF NATUR. RESOURCES	3,002,984.94
HEALTH	1,189,620.22
PROTECTION	1,307,988.32
HIGHWAY	43,005,449.33
PUBLIC WELFARE	10,426,763.68
EDUCATION	14,747,662.32
CUSTODIAL	7,269,847.09
MISCELLANEOUS	5,469,823.16
REGULATORY	59,150.60
DISTRIB. TO SCHOOLS, COUNTIES & CITIES	<u>13,001,770.58</u>
TOTAL AS PER SCHEDULE "G"	<u>\$120,375,107.44</u>
UNIV. BLDG. & VETS' HONOR BONDS	<u>2,525,572.74</u>
TOTAL AS ABOVE	<u>\$122,894,680.18</u>

FISCAL YEAR 1957-1958

CASH ON HAND JULY 1, 1957		\$ 67,694,124.62
INCOME AND TRANSFERS IN	\$171,961,401.41	
LESS OTHER DEDUCTIONS	<u>26,651,588.53</u>	
NET INCOME FROM ALL SOURCES		<u>\$145,309,812.88</u>
TOTAL AVAILABLE		<u>\$213,003,937.50</u>
EXPENDITURES	\$135,929,366.89	
DISTRIBUTIONS	14,834,504.58	
DEBT SERVICE	<u>2,747,611.95</u>	
TOTAL EXPENDITURES		<u>\$153,511,483.42</u>
INVESTMENTS	\$ 11,879,012.66	
REDEMPTION OF INVESTMENTS	<u>8,371,084.32</u>	
EXCESS OF INVEST. OVER REDEMP.		<u>\$ 3,507,928.34</u>
CASH BALANCE C-1, 2, 3, 4, 8, D		\$ 55,984,525.74

RECAPITULATION OF EXPENDITURES

LEGISLATIVE	\$ 39,491.20
ELECTIVE OFFICES	1,230,030.86
JUDICIAL	400,925.07
ADMINISTRATIVE	25,962,918.78
AGRICULTURE AND LIVESTOCK	1,241,407.47
DEV. & CONS. OF NATUR. RESOURCES	3,451,117.43
HEALTH	1,423,676.75
PROTECTION	1,655,691.50
HIGHWAY	55,739,474.64
PUBLIC WELFARE	11,355,594.83
EDUCATION	18,563,284.47
CUSTODIAL	8,652,244.93
MISCELLANEOUS	7,371,409.47
REGULATORY	66,529.38
DISTRIB. TO SCHOOLS, COUNTIES & CITIES	<u>14,834,504.58</u>
TOTAL AS PER SCHEDULE "G"	<u>\$151,994,301.36</u>
UNIV. BLDG. & VETS' HONOR BONDS	<u>1,517,102.06</u>
TOTAL AS ABOVE	<u>\$153,511,483.42</u>

SCHEDULE "B-1" -- PERMANENT FUNDS -- JUNE 30, 1957

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
10201 STATE COLLEGE PERMANENT	\$	7,806.40	\$	7,806.40	
10202 STATE COLLEGE MORRILL PERMANENT	\$	55,112.85	\$	55,112.85	
10203 DEAF AND BLIND SCHOOL PERMANENT	\$	4,319.98	\$	4,319.98	
10204 INDUSTRIAL SCHOOL PERMANENT	\$	9,629.07	\$	9,629.07	
10205 NORMAL COLLEGE PERMANENT	\$	11,741.52	\$	11,741.52	
10206 SCHOOL OF MINES PERMANENT	\$	23,465.41	\$	23,465.41	
10208 STATE UNIVERSITY PERMANENT	\$	4,654.98	\$	4,654.98	
10212 COMMON SCHOOL PERMANENT	\$	1,576,786.40	\$	1,576,186.40	\$ 600.00
10213 MONTANA TRUST LEGACY PERMANENT	\$ 1,070,806.48	\$ 2,469,737.46	\$ 2,365,230.97		\$ 1,175,312.97
10214 T B & ORPHANS HOME PERMANENT	\$	338.40	\$	338.40	
10215 VETERANS MEMORIAL PERMANENT	\$ 17,816.55	\$ 1,494.58	\$	717.76	\$ 18,593.37
10218 UNIV SCHOOL OF LAW SCHOLAR PERMANENT	\$	23.50	\$	23.50	
10219 FRONTIER WRITING AWARD PERMANENT	\$	50.00	\$	50.00	
	\$ 1,088,623.03	\$ 4,165,160.55	\$ 4,058,559.48	\$ 1,317.76	\$ 1,193,906.34

SCHEDULE "B-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1957

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPEN0ITURES	BAL JUNE 30 57
10301 STATE COLLEGE INTEREST AND INCOME	\$ 3,600.60	\$ 12,450.04		\$ 16,050.64	
10302 STATE COLLEGE MORRILL INT INCOME	\$ 10,535.03	\$ 45,281.45		\$ 48,250.25	\$ 7,566.23
10303 DEAF & BLIND SCHOOL INTEREST & INCOME	\$ 17,757.42	\$ 18,776.31	\$ 5,000.00	\$ 12,192.02	\$ 19,341.71
10304 INDUSTRIAL SCHOOL INTEREST AND INCOME	\$ 17,922.69	\$ 13,073.32		\$ 17,091.72	\$ 13,904.29
10305 WEST MONTANA INTEREST AND INCOME	\$ 8,621.67	\$ 18,866.11		\$ 23,170.65	\$ 4,317.13
10306 SCHDOL OF MINES INTEREST AND INCOME	\$ 19,836.23	\$ 60,710.53		\$ 41,905.90	\$ 38,640.86
10307 SOLDIERS HOME INTEREST AND INCOME	\$ 473.04	\$ 246.65			\$ 719.69
10308 UNIVERSITY INTEREST AND INCOME	\$ 13,899.60	\$ 30,483.82	\$ 36,170.79		\$ 8,212.63
10309 RYMAN E S LIBRARY INTEREST AND INCOME	\$ 1,632.99	\$ 138.40		\$ 22.27	\$ 1,749.12
10310 RYMAN FELLOWSHIP INTEREST AND INCOME	\$ 1,714.10	\$ 344.90			\$ 2,059.00
10311 DIXON ENDOWMENT INTEREST AND INCOME	\$ 2,945.78	\$ 4,466.30		\$ 4,860.00	\$ 2,552.08
10312 COMMON SCHOOL INTEREST AND INCOME	\$ 440,198.07	\$ 8,186,546.66	\$ 4,092,554.79	\$ 4,133,541.09	\$ 400,648.85
10313 MONTANA TRUST LEGACY INTEREST AND INCOME	\$ 12,895.87	\$ 994,049.44	\$ 1,000,000.00	\$ 118.90	\$ 6,826.41
10314 WALSH ENDOWMENT INTEREST AND INCOME	\$ 2,032.75	\$ 77.20			\$ 2,109.95
10315 EAST MONTANA COLL INTEREST AND INCOME	\$ 9,898.59	\$ 18,606.22	\$ 9,500.00	\$ 10,497.13	\$ 8,507.68
10316 SOLDIER HOME WELFARE INTEREST AND INCOME		\$ 128.40	\$ 128.40		
10317 RYMAN ENDOWMENT INTEREST AND INCOME		\$ 1,778.70	\$ 1,778.70		
	\$ 563,964.43	\$ 9,406,024.45	\$ 5,145,132.68	\$ 4,307,700.57	\$ 517,155.63

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1957

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
10401 MORRILL NELSON U S AID		\$ 75,895.57		\$ 75,895.57	
10402 ADAMS U S AID	\$ 669.72			\$ 669.72	
10403 BANKHEAD JONES U S AID	\$ 8.72			\$ 8.72	
10404 HATCH U S AID	\$ 42.34			\$ 42.34	
10405 PURNELL U S AID	\$ 581.17			\$ 581.17	
10409 FOREST RESERVE U S AID		\$ 1,111,720.50		\$ 1,111,720.50	
10410 HIGHWAY TRUST U S AID	\$ 3,602,729.45	\$ 24,551,047.91	\$ 812,182.59	\$ 23,232,524.84	\$ 4,109,069.93
10413 PUBLIC HEALTH U S AID	\$ 69,503.25	\$ 553,812.48		\$ 563,903.84	\$ 59,411.89
10415 SOLDIERS HOME U S AID	\$ 8,889.41	\$ 38,916.76		\$ 28,949.04	\$ 18,857.13
10416 VOCATIONAL EDUCATION U S AID	\$ 424.00	\$ 37,997.10		\$ 38,421.10	
10417 GEORGE BARDEN U S AID		\$ 172,272.68		\$ 168,030.49	\$ 4,242.19
10418 VOCATIONAL REHAB U S AID	\$ 4,760.20	\$ 147,539.51	\$ 378.25	\$ 143,339.48	\$ 8,581.98
10419 CLARK McNARY U S AID	\$ 4,302.55	\$ 89,962.98		\$ 93,039.07	\$ 1,226.46
10420 O A S I DISABILITY FUND U S AID	\$ 4,883.33	\$ 15,595.99		\$ 15,842.30	\$ 4,637.02
10422 OLD AGE ASSISTANCE U S AID		\$ 3,277,550.37		\$ 3,277,550.37	
10423 AID TO DEPENDENT CHILDREN U S AID		\$ 1,589,537.37		\$ 1,589,537.37	
10424 AID TO NEEDY BLIND U S AID		\$ 184,265.62		\$ 184,265.62	
10425 AID TO PERM TOTALLY DISABLED U S AID		\$ 639,581.84		\$ 639,581.84	
10426 CHILD WELFARE U S AID		\$ 72,189.00		\$ 72,189.00	
10427 FLANNAGAN HOPE U S AID	\$ 1,113.22			\$ 1,113.22	
10428 U C C ADMINISTRATION U S AID	\$ 114,000.68	\$ 1,466,555.91	\$ 1,839.07	\$ 1,374,152.47	\$ 204,565.05
10429 U C C CLEARING U S AID	\$ 5,141.29	\$ 4,432,539.80	\$ 4,432,293.41		\$ 5,387.68
10430 U C C BENEFIT U S AID	\$ 45,510.98	\$ 5,606,909.56	\$ 5,000.00	\$ 5,456,822.47	\$ 190,598.07
10431 U C C TRUST U S AID	\$ 43,668,846.04	\$ 5,625,826.33	\$ 5,709,893.57		\$ 43,584,778.80
10432 TAYLOR GRAZING ACT U S AID	\$ 0.61	\$ 33,514.69		\$ 33,514.69	\$ 6.61

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
10433 MENTAL HYGIENE U S AID		\$ 26,038.00		\$ 26,038.00	
10434 RESEARCH & MARKETING U S AID	\$ 503.71	\$ 7,821.29		\$ 7,644.28	\$ 680.72
10436 COLLEGE C A A U S AID	\$ 3,075.57				\$ 3,075.57
10437 MARKETING SERVICE U S AID		\$ 8,000.00		\$ 7,900.97	\$ 99.03
10439 INDIAN AGENTS FUND U S AID	\$ 20.39				\$ 20.39
10440 MATCH AMENDED FUND U S AID		\$ 257,082.00		\$ 254,454.26	\$ 2,627.74
10441 COOP FOREST MANAGE STATE FORESTER	\$ 1,005.57	\$ 12,594.18		\$ 7,731.18	\$ 5,868.57
10447 SMITH LEVER AMENDED U S AID	\$ 28,895.57	\$ 370,252.65		\$ 378,595.56	\$ 20,552.66
10448 INDIAN EDUCATION ADM U S AID	\$ 166.31	\$ 10,500.00		\$ 9,741.86	\$ 924.45
10449 INDIAN EDUC TUITION REIMB U S AID		\$ 310,140.00		\$ 305,880.94	\$ 4,259.06
10450 FLOOD DISASTER U S AID		\$ 20,128.73			\$ 20,128.73
10451 VETS RE ADJUST ASSIS U S AID	\$ 86,030.00	\$ 241,684.00		\$ 319,692.00	\$ 8,022.00
10454 VOCAT REHAB OF BLIND U S AID		\$ 23,250.21		\$ 23,250.21	
10455 UNIVERSITY VETERANS EDUCATION U S AID	\$ 4,796.59	\$ 11,396.84		\$ 12,276.07	\$ 3,917.36
10456 COLLEGE VETERANS EDUCATION U S AID	\$ 107.71	\$ 9,264.65		\$ 9,370.80	\$ 1.56
10457 SCHOOL OF MINES VETS EDUCATION U S AID	\$ 1,078.48	\$ 668.00			\$ 1,746.48
10458 WEST MONT VETERANS EDUCATION U S AID	\$ 1,151.57			\$ 1,150.88	\$.69
10459 EAST MONT VETERANS EDUCATION U S AID	\$ 1,309.93				\$ 1,309.93
10460 NORTH MONT VETERANS EDUCATION U S AID	\$ 2,376.47	\$ 6,034.73		\$ 6,270.44	\$ 2,140.76
10462 SOIL BANK PROGRAM FUND U. S. AID		\$ 28,635.00		\$ 27,538.25	\$ 1,096.75
10464 SCHOOL LUNCH & MILK U S AID	\$ 12,272.11	\$ 399,201.00		\$ 403,835.33	\$ 7,637.78
10467 COUNTY HOSP CONSTR U S AID		\$ 275,512.93		\$ 275,512.93	
10469 LIBRARY DEVELOPMENT FUND U. S. AID		\$ 40,000.00		\$ 17,684.97	\$ 22,315.03
10470 TRUST ACCOUNT FEDERAL AID		\$ 5,370,298.00		\$ 4,722,707.00	\$ 647,591.00
	\$47,674,202.94	\$57,151,734.18	\$10,961,586.89	\$44,918,971.16	\$48,945,379.07

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
6800 W M C BUILDING AND REPAIR FUND	\$	16,699.78		\$ 6,085.00	\$ 10,614.78
6900 N M C STUDENT FACULTY HOUSING FUND	\$	13,700.00		\$ 13,495.41	\$ 204.59
7000 GRAIN SERVICES REVOLVING FUND	\$	18,923.92			\$ 18,923.92
7100 INDUSTRIAL INSURANCE LIQUIDATION FUND	\$	19,007.62		\$ 7,368.96	\$ 11,638.66
7200 E M C EDUCATION BUILDING FEE FUND	\$	12,603.12			\$ 12,603.12
7300 POPLAR ARMORY BUILDING FUND	\$	7,432.26		\$ 4,886.13	\$ 2,546.13
7400 N M C PUBLIC ENTRANCE FUND	\$	16,000.00		\$ 15,891.76	\$ 108.24
7500 UNIVERSITY FOOD EXTENSION FUND	\$	302,000.00		\$ 296,275.52	\$ 5,724.48
7600 MORGAN HALL FURNISH & EQUIP FUND	\$	8,858.40			\$ 8,858.40
7700 M S C STUDENT FACULTY HOUSING	\$	147,897.39		\$ 147,897.39	
7800 M S U HOUSING EXTENSION	\$	144,964.74	\$ 1,291,179.58	\$ 1,379,740.05	\$ 56,404.27
7900 E M C MENS RESID HALL CONSTR FUND	\$	6,557.27	\$ 269,500.00	\$ 270,792.96	\$ 5,264.31
8100 N M C 1956 DORM CONSTRUCTION	\$	10,000.00	\$ 255,000.00	\$ 262,679.20	\$ 2,320.80
8200 M S U LAND GNT & STUDENT FEE RES	\$	6,253.40	\$ 6,253.40		
8300 M S U LIBRARY ADDITION CONST FUND	\$	54,164.30		\$ 54,164.30	
8800 GEDDES BEQUEST FUND	\$	2,500.00			\$ 2,500.00
8900 N M C ARMORY GYM CONSTRUCTION FUND	\$	5,908.73	\$ 55,000.00	\$ 59,516.97	\$ 1,391.76
9300 STATE COLLEGE H & PE CONSTRUCTION FUND	\$	357,266.07	\$ 799,016.89	\$ 1,150,603.51	\$ 5,679.45
9400 DONALDSON HALL GROSS INCOME FUND	\$	2,293.25	\$ 51,543.26	\$ 7,120.00	\$ 30,000.00
9500 TUBERCULOSIS SANIT BEQUEST	\$	420.35			\$ 420.35
9600 STATE P B X FUND	\$	433.71	\$ 26,086.00	\$ 25,226.15	\$ 1,293.56
9700 N MONT BRNCH STATION FIRE LOSS FUND	\$	79,200.00		\$ 7,853.69	\$ 71,346.31
9900 PRISON INDUSTRIAL REVOLVING FUND	\$	25,764.69	\$ 98,072.42	\$ 89,857.81	\$ 33,979.30
10000 TIMBER STAND IMPROVEMENT	\$	9,815.28	\$ 13,825.25	\$ 6,582.05	\$ 17,058.48
10507 COUNTY REIMBURSEMENT FUND	\$	211,864.63		\$ 211,864.63	

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
10600 UNIVERSITY MILLAGE FUND	\$ 94,507.51	\$ 3,834,919.39	\$ 15,829.55	\$ 3,572,998.50	\$ 340,598.85
10700 ARCHITECTURAL BOARD FUND	\$ 1,405.73	\$ 2,000.00		\$ 2,370.38	\$ 1,035.35
10800 ATTORNEYS LICENSING FUND	\$ 5,316.71	\$ 5,930.63	\$ 4,917.82	\$ 998.89	\$ 5,330.63
10900 EMBALMERS & FUNERAL DIRECTORS BOARD	\$ 4,796.82	\$ 1,841.50		\$ 2,482.46	\$ 4,155.86
11000 ABSTRACTORS BOARD FUND	\$ 245.56	\$ 880.00		\$ 956.66	\$ 168.90
11100 STATE FIRE INSURANCE	\$ 6,997.72				\$ 6,997.72
11200 LAND OFFICE UNCLAIMED BALANCE		\$ 20.00	\$ 20.00		
11300 HOSPITAL FOR INSANE CONSTR FUND	\$ 1,904,403.90			\$ 107,865.24	\$ 1,796,538.66
11400 BOUNTY FUND	\$ 44,945.70	\$ 55,243.04		\$ 61,937.69	\$ 38,251.05
11500 TRAINING SCHOOL CONSTR FUND	\$ 1,237,777.95			\$ 765,967.34	\$ 471,810.61
11600 PHOTOGRAPHERS LICENSE	\$ 1.00				\$ 1.00
11700 CAREY LAND ACT BOARD	\$ 1,263.01	\$ 44.00		\$ 30.95	\$ 1,276.06
11800 WAR VETERANS COMPENSATION FUND	\$ 15,839.38	\$ 171,327.86	\$ 150,000.00	\$ 28,390.00	\$ 8,777.24
11801 ADJUSTED COMPENSAT FUND	\$ 97,633.24	\$ 604.16-	\$ 50,036.52	\$ 5,385.37	\$ 41,607.19
11900 CHIROPRACTIC BOARD FUND	\$ 3,222.76	\$ 1,810.00		\$ 2,131.77	\$ 2,900.99
12000 CAPITOL BUILDING FUND		\$ 246,982.77	\$ 246,982.77		
12100 POSTWAR PLANNING CONSTR RESERVE	\$ 62,981.21				\$ 62,981.21
12200 PUBLIC EMPLOYEES RETIREMENT SYSTEM	\$ 243,970.52	\$ 4,506,631.65	\$ 1,866,400.00	\$ 2,682,822.00	\$ 201,360.17
12300 UNIVERSITY HEALTH CENTER CONSTR FUND	\$ 27,454.18			\$ 27,454.18	
12400 NARCOTICS EDUCATION FUND	\$ 20.42				\$ 20.42
12500 LAND PURCHASE FUND	\$ 52,000.00				\$ 52,000.00
12600 UNDISTRIBUTED ESTATE FUND	\$ 16,828.44	\$ 1,120.10			\$ 17,948.54
12700 ESCHEATED ESTATES FUND	\$ 140,814.79	\$ 33,733.83	\$ 107,815.58	\$ 10,424.70	\$ 56,308.34
12800 STOCK ESTRAY FUND	\$ 39,446.61	\$ 84,694.73	\$ 7,765.92	\$ 83,693.40	\$ 32,682.02
12900 RECOVERY STATUTE FUND	\$ 4.66				\$ 4.66
13000 BOARD OF HEALTH LAB FUND	\$ 63,718.06			\$ 31,294.59	\$ 32,423.47

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
13100 FISH AND GAME FUND	\$ 422,403.79	\$ 2,323,661.45	\$ 101,742.55	\$ 2,021,039.81	\$ 623,282.88
13200 POULTRY IMPROVEMENT BOARD FUND	\$ 292.63	\$ 2,464.64		\$ 2,751.29	\$ 5.98
13300 CIVIL ENGINEERS FUND	\$ 9,523.84	\$ 4,062.75		\$ 5,012.00	\$ 8,574.59
13600 HAIL INSURANCE ADMIN FUND	\$ 17,977.79	\$ 30,760.00	\$ 54.78	\$ 28,215.96	\$ 20,467.05
13700 HAIL INSURANCE FUND	\$ 355,048.90	\$ 317,984.56	\$ 30,760.00	\$ 253,370.44	\$ 388,903.02
13800 HIGHWAY FUND	\$ 369,584.97	\$ 21,407,500.37	\$ 5,867,704.38	\$ 14,028,516.49	\$ 1,880,864.47
13900 INDUSTRIAL ACCIDENT FUND	\$ 603,870.56	\$ 3,328,565.18		\$ 3,087,272.66	\$ 845,163.08
14000 INDUSTRIAL ACCIDENT ADMINISTRATIVE	\$ 17,915.72	\$ 65,411.74		\$ 68,051.48	\$ 15,275.98
14200 DENTAL HEALTH SPECIAL FUND	\$ 103.58				\$ 103.58
14300 NORTHERN MONTANA SUBSTATION FUND	\$ 15,701.97	\$ 32,531.24		\$ 18,429.47	\$ 29,803.74
14400 HORTICULTURAL SUBSTATION	\$ 333.21	\$ 830.78		\$ 1,119.95	\$ 44.04
14600 WATER ANALYSIS FUND	\$ 2,029.89	\$ 1,748.00		\$ 10.00	\$ 3,767.89
14700 SOCIAL SECURITY DIVISION FUND	\$ 56,246.00	\$ 2,680,009.06		\$ 2,609,829.80	\$ 126,425.26
14800 LAW LIBRARY BOOK FUND	\$ 16,868.26	\$ 6,453.97		\$ 6,981.84	\$ 16,340.39
14900 LIVESTOCK COMMISSION FUND	\$ 120,212.78	\$ 362,437.32	\$ 88.69	\$ 360,782.80	\$ 121,778.61
15000 LIVESTOCK SANITARY BOARD EMERGENCY	\$ 1,474.85	\$ 2,045.67			\$ 3,520.52
15100 LIVESTOCK SANITARY BOARD FUND	\$ 10,504.70	\$ 130,293.70		\$ 128,242.26	\$ 12,556.14
15200 MEDICAL BOARD FUND	\$ 21,530.90	\$ 6,455.00		\$ 10,891.61	\$ 17,094.29
15300 JUDITH BASIN SUBSTATION FUND	\$ 5,798.53	\$ 7,708.82		\$ 7,348.82	\$ 6,158.53
15400 STATE COLLEGE LAND PURCHASE FUND		\$ 45,850.00		\$ 45,850.00	
15500 FIRE PROTECTION FUND		\$ 48,491.76		\$ 46,224.15	\$ 2,267.61
15600 SLASH AND BRUSH DISPOSAL FUND	\$ 197,136.65	\$ 228,376.62		\$ 248,719.47	\$ 176,793.80
15700 ALIEN HEIRS FUND	\$ 82,869.85	\$ 25,693.04	\$ 60,000.00	\$ 12,832.94	\$ 35,729.95
15800 INDUSTRIAL ACCIDENT SECOND INJURY FUND	\$ 17,639.81	\$ 9,000.00		\$ 4,108.79	\$ 22,531.02
16000 UNIVERSITY EXPERIMENT STATION FUND	\$ 1,604.91	\$ 35,636.54		\$ 37,020.92	\$ 220.53

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
16100 HUNTLEY BRANCH STATION FUND	\$ 20,715.40	\$ 58,484.32		\$ 50,286.67	\$ 28,913.05
16200 GRAIN LABORATORY FUND	\$ 9,610.06	\$ 13,760.05		\$ 13,167.16	\$ 10,202.95
16300 ANIMAL HUSBANDRY FUND	\$ 65,832.21	\$ 141,446.29		\$ 165,558.26	\$ 41,720.24
16400 COMMERCIAL FEED FUND	\$ 13,787.83	\$ 11,260.00		\$ 10,723.29	\$ 14,324.54
16500 TEACHERS CERTIFICATE FUND	\$ 12,245.98	\$ 8,489.00		\$ 11,017.02	\$ 9,717.96
16600 TEXT BOOK LICENSE FUND	\$ 424.90	\$ 196.00		\$ 308.95	\$ 311.95
16700 ARMORY PHYSICAL PLANT FUND	\$ 1.09				\$ 1.09
16800 WOOL LABORATORY TRUST FUND	\$ 1,241.70	\$ 3,868.44		\$ 2,397.02	\$ 2,713.12
17200 SURPLUS DONABLE PROPERTY PROGRAM FND	\$ 39,411.06	\$ 92,824.39	\$ 138.26	\$ 82,633.75	\$ 49,463.44
17400 RODENT CONTROL FUND	\$ 10,913.65	\$ 2,847.77		\$ 2,128.17	\$ 11,633.25
17500 EASTERN MONTANA BRANCH STATION	\$ 2,928.57	\$ 11,255.07		\$ 9,722.75	\$ 4,460.89
17600 STATE PARKS CONCESSIONAIRES FUND		\$ 6,687.06		\$ 5,660.61	\$ 1,026.45
17700 CERTIFIED PUBLIC ACCOUNTANT FUND	\$ 1,082.44	\$ 1,820.00		\$ 1,653.70	\$ 1,248.74
17800 UNIVERSITY STUDENT UNION FUND		\$ 3,771.70	\$ 3,771.70		
18000 NORTHWESTERN MONTANA BRANCH STATION TRUST	\$ 217.63	\$ 1,731.13		\$ 1,945.46	\$ 3.30
18100 COMMODITY DISTRIB PROGRAM	\$ 71.31				\$ 71.31
18200 HISTORICAL SOCIETY FUND	\$ 16,082.80	\$ 75,114.31	\$ 370.42	\$ 74,568.53	\$ 16,258.16
18300 KELLOGG FOUNDATION LOAN FUND		\$ 63.50	\$ 63.50		
18400 PROTESTED LICENSE FUND	\$ 785,529.38	\$ 18,181.70			\$ 803,711.08
18500 STATE PARKS FEDERAL TAX		\$ 1,742.16		\$ 1,421.82	\$ 320.34
18600 CANYON FERRY PARK FUND	\$ 231.50	\$ 1,375.00		\$ 406.06	\$ 1,200.44
18700 HIGHWAY PATROL RETIREMENT FUND	\$ 82,913.48	\$ 113,850.34	\$ 50,000.00	\$ 26,265.72	\$ 120,498.10
18800 STATE AVIATION FUND	\$ 7,622.66	\$ 236,619.53	\$ 461.72	\$ 45,177.70	\$ 198,602.77
18900 UNIVERSITY ASSOC STUDENTS RESERVE		\$ 58,100.30	\$ 22,900.30	\$ 35,200.00	
19000 STATE PLUMBERS EXAMINING BOARD	\$ 3,945.38	\$ 7,342.00	\$ 36.52	\$ 7,624.90	\$ 3,625.96

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957 (CONTINUED)

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	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
19100 LAND SALES PETTY CASH FUND	\$ 268.75 \$	2,074.50		\$ 2,009.57 \$	333.68
19200 DEPT OF AGRICULTURE REVOLVING FUND	\$ 1,713.37 \$	11,199.66 \$	3,963.82 \$	6,383.87 \$	2,565.34
19300 FREIGHT LINE COMPANY TAX FUND	\$ 163,614.17 \$	153,684.90 \$	163,614.17	\$	153,684.90
19400 UNIV SCHOLARSHIPS AND PRIZES FUND	\$ 5,457.00 \$	7,641.50 \$	197.99 \$	7,344.10 \$	5,556.41
19500 CHAS M RUSSELL MEMORIAL FUND	\$ 2,377.79 \$	2,815.22		\$ 3,519.62 \$	1,673.39
19600 SILAS R THOMPSON JR SCHOLARSHIP FUND	\$	279.90 \$	144.90 \$	135.00	
19700 PRISON FIRE LOSS FUND	\$ 1.47 \$	4,277.00		\$	4,278.47
19800 WATER CONSERVATION BOND FUND	\$	154,392.00 \$	154,392.00		
20200 CIVIL DEFENSE FUND	\$ 9,342.12 \$	29,512.04		\$ 37,936.89 \$	917.27
20301 INSTITUTIONAL TRUST FUND ORPHANS HOME	\$ 11,066.15 \$	5,496.84		\$ 5,230.77 \$	11,332.22
20302 INSTITUTIONAL TRUST FUND T B SANITARIUM	\$ 1,868.96 \$	3,340.69		\$ 3,876.55 \$	1,333.10
20303 INSTITUTIONAL TRUST FUND TRAINING SCHOOL	\$ 26,016.25 \$	14,442.96		\$ 10,916.32 \$	29,542.89
20304 INSTITUTIONAL TRUST FUND PRISON	\$ 47.60 \$	138.40		\$	186.00
20305 INSTITUTIONAL TRUST FUND HOSPITAL	\$ 54,563.24 \$	84,933.44		\$ 83,243.26 \$	56,253.42
20500 STATE PARKS FUND	\$ 5,111.97 \$	27,647.56		\$ 29,132.88 \$	3,626.65
20800 JOINT MERIT SYSTEM FUND	\$ 752.13 \$	25,386.22 \$	143.47 \$	23,101.99 \$	2,892.89
21000 ENGINEERING FUND BOARD OF EXAMINERS	\$ 1,813.26		\$ 27.39 \$	183.54 \$	1,602.33
21100 MOLER MEMORIAL FUND	\$ 6,560.13			\$ 1,210.62 \$	5,349.51
21200 MOTOR VEHICLE RECORDING FUND	\$ 175,754.67 \$	350,518.61		\$ 310,260.25 \$	216,013.03
21300 SENILE HOME DONATIONS FUND	\$	12.00		\$	12.00
21400 WATER CONSERVATIONS REVOLVING FUND	\$ 59,722.36 \$	144,003.49		\$ 155,397.36 \$	48,328.49
21600 FILM LIBRARY FUND	\$ 1,589.56 \$	13,045.20		\$ 12,296.36 \$	2,338.40
21700 PUBLIC SCHOOL EQUALIZATION FUND	\$ 349,574.54 \$	2,802,427.26 \$	278.44	\$ 2,778,861.76 \$	372,861.60
21800 FIREMENS DISABILITY FUND	\$ 46,572.97 \$	170,000.00		\$ 162,619.03 \$	53,953.94
21900 OIL AND GAS CONSERVATION FUND	\$ 42,763.94 \$	160,065.15 \$	50,208.69 \$	96,915.71 \$	55,704.69

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
22200 INDUSTRIAL SCHOOL FIRE LOSS FUND	\$	250.00		\$	250.00
22300 CAPITOL BUILDING REPAIR FUND	\$	65,165.00		\$ 62,776.18	\$ 2,388.82
22400 NURSES EXAMINING BOARD FUND	\$ 4,345.90	\$ 16,895.09	\$ 133.04	\$ 15,810.41	\$ 5,297.54
22500 GASOLINE DRAWBACK FUND	\$ 1,049,258.94	\$ 4,684,819.79	\$ 2,445,626.54	\$ 3,167,628.12	\$ 120,824.07
22600 VOLUNTEER FIREMENS COMPENSATION FUND	\$ 20,000.79	\$ 21,798.28		\$ 30,071.72	\$ 11,727.35
22800 RUSSELL PAINTING FUND	\$	8,370.00		\$ 1,489.17	\$ 6,880.83
22900 LABORATORY BUILDING FUND	\$ 27,634.23	\$ 54.90		\$ 6,629.08	\$ 21,060.05
23000 BANKING DEPARTMENT TRUST FUND	\$ 48,120.50			\$ 252.13	\$ 47,868.37
23100 GRASS CONSERVATION COMMISSION FUND	\$ 10,895.85	\$ 8,107.85		\$ 11,870.41	\$ 7,133.29
23400 GOVERNORS QUARTERS CONSTRUCTION FUND	\$ 14,676.00	\$ 4,066.20		\$ 607.18	\$ 18,135.02
23600 UNIVERSITY FIELD HOUSE CONSTRUCTION	\$ 44,809.87			\$ 43,225.68	\$ 1,584.19
23700 CHEST X RAY SURVEY FUND	\$ 2,397.38			\$ 2,361.38	\$ 36.00
24200 VETS AND PIONEERS MEMORIAL BLDG CONSTR	\$ 1,579.53				\$ 1,579.53
24300 MINES BOND CONSTRUCTION	\$ 621.70			\$ 621.70	
24400 WESTERN MONT COLLEGE BOND CONSTR	\$.10				\$.10
24500 EASTERN MONT COLLEGE COND CONSTRUCTION	\$ 155.89			\$ 117.70	\$ 38.19
24600 NORTHERN MONTANA COLLEGE BOND CONSTR	\$ 12,578.04			\$ 5,344.41	\$ 7,233.63
24700 UNIVERSITY BUILDING FUND	\$ 4,234.73	\$ 44,295.15	\$ 44,318.93	\$ 1,800.00	\$ 2,410.95
24800 INCOME TAX ADMIN WITH HOLDING FUND	\$ 7,474.06	\$ 110,000.00	\$ 70.42	\$ 111,956.96	\$ 5,446.66
24801 REFUNDS INCOME TAX	\$ 60,439.98	\$ 1,026,881.56	\$ 90,000.00	\$ 740,913.83	\$ 256,407.71
24900 COLLEGE DORM CONSTRUCTION	\$ 148,019.84	\$ 204,367.50		\$ 340,542.10	\$ 11,845.24
	\$10,758,060.51	\$54,776,350.00	\$11,554,354.18	\$43,263,089.71	\$10,696,986.62

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1957

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
25201 BOARD OF HAIL INSUR SALARIES & WAGES	\$ 1,697.50	\$ 19,100.00		\$ 19,209.94	\$ 1,587.56	
25202 BOARD OF HAIL INSURANCE P E R S	\$ 271.64	\$ 300.00		\$ 28.36		
25203 BOARD OF HAIL INSUR MTC & OPERATION	\$ 607.89	\$ 10,660.00	\$ 54.78	\$ 8,602.96	\$ 291.99	\$ 2,318.16
25205 BOARD OF HAIL INSUR REPAIRS & REPLACE	\$ 75.00	\$ 400.00		\$ 374.70		\$ 100.30
25206 BOARD OF HAIL INSUR CAPITAL OUTLAY	\$ 300.00	\$ 300.00				\$ 600.00
25900 U C C PCHSE OF LAND ERECTION OF BLOGS		\$ 270,000.00			\$ 270,000.00	
26000 BOARD OF EDUCATION SALARIES	\$ 650.17	\$ 7,341.00		\$ 7,991.17		
26100 SUPT OF PUB INSTR SOCIAL SECURITY		\$ 3,497.31		\$ 3,483.49		\$ 13.82
26200 HIWAY FACT FIND COMM SAL & EXP 138	\$ 19,386.23		\$ 1,073.32	\$ 18,312.91		
26400 REFUND TO HARRIETT MORRISON		\$ 701.43		\$ 701.43		
26500 UNIV OF MONTANA SALARIES & EXPENSES	\$ 609.49	\$ 14,750.00	\$ 91.30	\$ 14,213.35	\$ 712.20	\$ 342.64
26600 FIRE INSURANCE PREMS MILLAGE	\$ 213.31	\$ 10,000.00		\$ 1,718.58		\$ 8,068.11
26701 MONT STATE COLLEGE SALARIES & EXPENSES	\$ 27,843.73	\$ 861,208.00	\$ 4,248.00	\$ 856,198.67	\$ 28,349.80	\$ 255.26
26704 MONTANA STATE COLLEGE T R S	\$ 1,347.02	\$ 38,500.00		\$ 38,943.70		\$ 903.32
26705 MONT STATE COLLEGE SOCIAL SECURITY		\$ 91,478.74		\$ 77,611.26		\$ 13,867.48
26706 MONTANA STATE COLLEGE P E R S	\$ 3,189.21	\$ 28,800.00		\$ 25,565.85		\$ 44.94
26707 MONT STATE COLLEGE ENGINEER EXP STATION	\$ 4,081.19	\$ 15,000.00		\$ 18,899.01		\$ 182.18
26708 MONT STATE COLLEGE CAP & REP		\$ 10,802.00		\$ 10,802.00		
26801 EXPERIMENT STATION SALARIES & EXPENSES	\$ 7,739.24	\$ 220,968.00	\$ 1,740.50	\$ 210,623.56	\$ 14,136.44	\$ 2,206.74
26802 EXPERIMENT STATION SOCIAL SECURITY		\$ 37,596.91		\$ 34,036.94		\$ 3,559.97
26803 EXPERIMENT STATION T R S	\$ 148.09	\$ 10,200.00		\$ 10,234.40		\$ 113.69
26804 EXPERIMENT STATION P E R S	\$ 1,094.36	\$ 7,200.00		\$ 6,100.51		\$ 5.13
26901 EXPERIMENTAL CR STATION T R S	\$ 318.23	\$ 3,000.00		\$ 2,440.97		\$ 877.26
26902 EXPERIMENTAL SUB STATIONS P E R S	\$ 38.52	\$ 6,500.00		\$ 6,536.61		\$ 1.91
26903 EXPERIMENT STATION HORTICULTURAL BRANCH	\$ 126.09	\$ 18,385.00		\$ 18,499.28		\$ 11.81

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
26904 EXPERIMENT STATION HUNTLEY BRANCH	\$ 5,14 \$	\$ 46,020.00		\$ 46,024.88	\$	.28
26905 EXPERIMENT STATION CENTRAL MONT BRANCH	\$ 159.88 \$	\$ 26,844.00		\$ 26,800.30	\$ 52.79 \$	152.79
26906 EXPERIMENT STATION NORTH MONT BRANCH	\$ 2,806.06 \$	\$ 39,231.00		\$ 40,449.28	\$ 1,237.97 \$	349.01
27001 EXTENSION SERVICE SALARY & EXPENSES	\$ 13,497.43 \$	\$ 154,879.00	\$ 737.50	\$ 150,812.51	\$ 6,936.13 \$	9,890.29
27002 EXTENSION SERVICE T R S	\$ 179.38 \$	\$ 600.00		\$ 356.58	\$	422.80
27003 EXTENSION SERVICE P E R S	\$ 211.54 \$	\$ 2,500.00		\$ 2,707.67	\$	3.87
27004 EXTENSION SERVICE SOCIAL SECURITY	\$	\$ 4,921.60		\$ 4,495.72	\$	425.88
27101 EAST MONT COLLEGE OF EDUC SALARIES & EXP	\$ 3,114.64 \$	\$ 190,856.00	\$ 958.75	\$ 184,473.98	\$ 6,920.91 \$	1,617.00
27102 EAST MONT COLLEGE OF EDUC T R S	\$ 2,296.25 \$	\$ 10,000.00		\$ 8,997.39	\$	3,298.86
27103 EAST MONT COLLEGE OF EDUC P E R S	\$ 520.69 \$	\$ 3,200.00		\$ 3,036.73	\$	683.96
27104 E MONT COLL OF ED SOCIAL SECURITY	\$	\$ 18,066.49		\$ 14,637.23	\$	3,429.26
27201 WEST MONT COLLEGE OF EDUC SALARIES & EXP	\$ 2,319.02 \$	\$ 110,984.00	\$ 545.75	\$ 112,756.37	\$	.90
27202 W MONT COLL OF EDUC SOCIAL SECURITY	\$	\$ 10,617.22		\$ 10,616.60	\$	.62
27203 WEST MONT COLLEGE OF EDUC T R S	\$ 1,203.37 \$	\$ 5,000.00		\$ 4,541.74	\$	1,061.63
27204 WEST MONT COLLEGE OF EDUC P E R S	\$ 759.26 \$	\$ 2,500.00		\$ 2,120.81	\$	1,130.45
27301 NORTH MONT COLLEGE EDUC SALARIES & EXP	\$ 3,292.57 \$	\$ 158,577.00	\$ 752.25	\$ 161,111.95	\$ 4.90	.47
27302 NORTH MONT COLLEGE OF EDUC T R S	\$ 1,193.16 \$	\$ 7,500.00		\$ 6,677.83	\$	2,015.33
27303 NORTH MONT COLLEGE OF EDUC P E R S	\$ 167.29 \$	\$ 1,975.00		\$ 1,760.52	\$	381.77
27304 NORTH MONT COLLEGE SOCIAL SECURITY	\$	\$ 11,310.00		\$ 8,814.51	\$	2,495.49
27401 SCHOOL OF MINES SALARIES & EXPENSES	\$ 96.60 \$	\$ 152,012.00	\$ 988.25	\$ 151,113.97	\$	6.38
27402 BUREAU OF MINES & GEOLOGY SAL & EXP	\$ 402.14 \$	\$ 53,209.00		\$ 53,488.90	\$	122.24
27403 SCHOOL OF MINES SOCIAL SECURITY	\$	\$ 14,752.84		\$ 14,752.84		
27404 SCHOOL OF MINES T R S	\$ 1,518.81 \$	\$ 7,500.00		\$ 6,275.76	\$	2,743.05
27405 SCHOOL OF MINES P E R S	\$ 1,303.90 \$	\$ 5,488.25	\$ 988.25	\$ 3,874.51	\$	1,929.39
27500 STUDENT TRAVEL REFUNDS	\$ 1,622.60 \$	\$ 2,000.00		\$ 298.30	\$	3,324.30

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
27601 MONT STATE UNIV SALARIES & EXPENSES	\$ 36.29	\$ 1,024,158.00	\$ 4,779.00	\$ 1,019,415.29		
27602 MONT STATE UNIV P E R S	\$ 3,358.44	\$ 22,600.00		\$ 18,452.32	\$	789.24
27603 MONT ST UNIVERSITY SOCIAL SECURITY		\$ 82,942.68		\$ 82,942.68		
27604 MONT STATE UNIV T R S	\$ 1,931.34	\$ 48,000.00		\$ 44,224.52	\$	1,844.14
27605 MONT STATE UNIV FOREST CONS EXP STA	\$ 72.06	\$ 39,067.00		\$ 39,139.06		
27700 STATE CONTROLLER SALARIES & WAGES	\$ 5.00	\$ 9,000.00		\$ 9,004.17	\$	.83
27800 BOARD OF EDUC SALARIES & EXPENSES	\$ 5,074.96	\$ 7,341.00		\$ 6,398.89	\$ 804.85	\$ 5,212.22
27900 STATE CONTROLLER MTCE & OPERATION	\$ 620.10	\$ 6,000.00		\$ 6,602.66	\$ 15.00	\$ 2.44
28000 STATE CONTROLLER SALARIES & WAGES	\$ 97.47	\$ 21,000.00		\$ 21,088.39	\$	9.08
28300 ATTORNEY GENERAL SAL EXP ESCH ESTATES	\$ 6,765.82	\$ 15,340.78		\$ 9,723.27	\$	12,383.33
28400 FIRE INSURANCE PREMIUMS 212	\$ 200.00	\$ 200.00			\$	400.00
28500 FIRE INSURANCE PREMIUMS 138	\$ 2,000.00	\$ 2,000.00			\$	4,000.00
28601 BOARD OF EQUAL INCOME TAX DIV SAL	\$ 38.03	\$ 49,187.50		\$ 49,221.63	\$	3.90
28602 BOARD OF EQUAL INCOME TAX DIV PERS	\$ 75.49	\$ 1,475.00		\$ 1,550.49		
28604 BOARD OF EQUAL INCOME TAX DIV OPER	\$ 4,987.82	\$ 13,250.00		\$ 11,487.35	\$ 2.75	\$ 6,747.72
28605 BD OF EQUAL CORP LIC TAX DIV SALARIES	\$ 375.00	\$ 4,500.00		\$ 4,870.00	\$	5.00
28607 BD OF EQUAL CORP LIC TAX DIV OPERATION	\$ 957.30	\$ 1,137.50		\$ 677.26	\$	1,417.54
28608 BD OF EQUAL CORP LIC TAX DIV P E R S		\$ 135.00		\$ 135.00		
28609 BOARD OF EQUAL INC TAX DIV CAPITAL	\$ 175.22	\$ 4,707.50		\$ 3,739.49	\$	1,143.23
28610 BD OF EQUAL INC TAX DIV REPGREPLACEMENTS	\$.25	\$ 125.00		\$ 125.25		
28611 BD OF EQUAL CORP LIC TAX DIV CAPITAL	\$ 20.50	\$ 50.00		\$ 56.34	\$	14.16
28702 BD OF EQUAL GAS TAX REFUND DIV P E R S		\$ 1,705.00		\$ 1,603.26	\$	101.74
28703 BD OF EQUAL GAS TAX REFUND DIV SALARY	\$ 3,159.55	\$ 58,300.00		\$ 54,561.00	\$	6,898.55
28705 BD OF EQUAL GAS TAX REFUND DIV OPERATION	\$ 7,700.26	\$ 26,245.00	\$ 70.42	\$ 12,268.88	\$ 29.70	\$ 21,576.26
28707 BD OF EQUAL GAS TAX REFUND DIV CAPITAL	\$.94	\$ 550.00		\$ 40.55	\$ 90.00	\$ 420.39

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1957 (CONTINUED)

		BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
28708	BD OF EQUAL GAS TAX REF DIV REPRS & REPL	\$ 350.50	\$ 500.00		\$ 850.50		
29000	BD OF EXAM PAVING STREETS	\$	60,000.00			\$ 60,000.00	
29100	ST AUDITOR AUDITORS DIV SAL & OPERATION	\$ 171.64	\$ 8,400.00		\$ 8,457.60	\$	114.04
29201	SUPT PUB INSTR SCH LUNCH DIV SAL & EXP	\$ 733.39	\$ 22,330.00	\$ 60.00	\$ 22,516.82	\$ 125.00	\$ 361.57
29202	SUPT PUB INSTR SCH LUNCH DIV REV FUND	\$ 15,590.03			\$ 2,414.83-		\$ 18,004.86
29204	SUPT PUB INSTR SCH LUN DIV PERS & TRS	\$ 19.73	\$ 700.00		\$ 682.76	\$	36.97
29301	BD OF EDUC VOC EDUC SALARIES & EXPENSES	\$	19,125.00		\$ 19,125.00		
29302	BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS	\$	20,000.00		\$ 20,000.00		
29401	SUPERVISED CORRESP SCH SAL & EXP	\$ 671.37-	\$ 38,700.00		\$ 37,594.38	\$ 433.59	\$.66
29404	SUPERVISED CORRESP SCH CAP & REPAIRS	\$ 192.55			\$ 192.30	\$	.25
29405	SUPERVISED CORRESP SCH SIGHT SAV TEXTS	\$ 85.40		\$ 85.40			
29406	SUPERVISED CORRESP SCH P E R S & T R S	\$ 84.59	\$ 1,200.00		\$ 1,243.81	\$	40.78
29407	SUPER CORRESP SCH TEXT BOOKS	\$	2,682.50		\$ 2,682.50		
29501	VISUAL EDUCATION SALARIES	\$ 1,745.68	\$ 15,700.00		\$ 17,281.84	\$	163.84
29502	VISUAL EDUCATION CAPITAL & REPAIRS	\$ 70.41	\$ 500.00		\$ 568.64	\$	1.77
29503	VISUAL EDUCATION OPERATION	\$ 1,121.99	\$ 6,000.00	\$ 73.04	\$ 6,245.76	\$ 732.04	\$ 71.15
29504	VISUAL EDUCATION P E R S & T R S	\$ 25.12	\$ 552.00		\$ 542.09	\$	35.03
29700	DEPT OF AGRIC HORT DIV MTCE & OPERATION	\$ 1.73	\$ 6,300.00		\$ 6,298.82	\$	2.91
		\$ 143,463.29	\$ 4,368,940.25	\$ 17,246.51	\$ 3,951,322.27	\$ 390,876.06	\$ 152,958.70

	ALAN E JULY 1, 1957	INDEBTEDNESS	ALAN E JULY 31, 1957
301 AGRICULTURAL COLLEGE PERMANENT	\$ 10,144.00	\$ 4,429.83	
302 AGRICULTURAL COLLEGE MORRILL PERM.	10,000.00	7,317.25	
303 COMMON SCHOOL INTEREST & INCOME	1,300.00	3,950,000.00	1,225,000.00
304 COMMON SCHOOL PERMANENT	109,541.25	50,944.52	58,574.71
305 DEAF AND BLIND SCHOOL PERMANENT	1,731.40	1,731.47	
306 DIXON ENDOWMENT PERMANENT	60,000.00		12,050.00
307 INDUSTRIAL SCHOOL PERMANENT	8,244.97	3,197.11	5,069.86
308 NORMAL COLLEGE PERMANENT	20,182.24	8,411.49	12,270.79
310 SCHOOL OF MINES PERMANENT	6,960.24	3,915.92	3,044.32
311 HIGHWAY DERENTURE INT. & SINKING	1,200,000.00		1,200,000.00
312 UNIVERSITY PERMANENT	2,709.59	1,847.17	811.49
315 VETERANS' HONORARIUM INT. & SINKING	12,000.00	12,000.00	1,427,000.00
317 LIVESTOCK SANITARY BOARD	75,000.00		75,000.00
320 INDUSTRIAL ACCIDENT BOARD	972,000.00		972,000.00
321 FISH AND GAME	400,000.00		400,000.00
322 HIGHWAY PATROL RETIREMENT	125,000.00		175,000.00
323 LIVESTOCK SANITARY RD. EMERGENCY	17,000.00		17,000.00
327 PUBLIC EMPLOYEES' RETIREMENT SYSTEM	1,111,493.00	1,111,493.00	9,374,253.00
337 LIVESTOCK COMMISSION	5,000.00		50,000.00
338 VETERANS' MEMORIAL PERMANENT	4,381.08	798.01	587.04
339 MONTANA TRUST & LEGACY PERM.	34,719,970.00	4,213,045.97	3,365,273.91
340 WAR VETERANS' COMPENSATION	375,000.00	150,000.00	375,000.00
341 HAIL INSURANCE	150,000.00		150,000.00
342 ALIEN HEIRS		60,000.00	60,000.00
343 OIL AND GAS CONSERVATION		25,000.00	25,000.00
344 VETERANS' COMPENSATION ADMIN.		50,000.00	50,000.00
TOTALS	\$49,794,072.29	\$9,920,445.97	\$5,277,156.06
			\$52,437,362.20

SCHEDULE "B-68" -- INVESTMENT OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY -- JUNE 30, 1957

	BALANCES JULY 1, 1956	TRANSFERS IN	TRANSFERS OUT	BALANCES JUNE 30, 1957
AGRICULTURAL COLLEGE PERMANENT	\$ 375,802.98	\$ 7,806.40	\$	\$ 383,609.38
AGRICULTURAL COLLEGE MORRILL PERMANENT	1,081,999.58	9,262.85	45,850.00	1,045,412.43
CAPITOL BUILDING	53,080.56	181,982.77	65,000.00	170,063.33
COMMON SCHOOL PERMANENT	30,661,173.34	1,576,186.40		32,237,359.74
DEAF AND BLIND SCHOOL PERMANENT	441,894.71	4,319.98		446,214.69
DIXON ENDOWMENT PERMANENT	23,170.00			23,170.00
GOVERNOR'S QUARTERS	150,402.60			150,402.60
INDUSTRIAL SCHOOL PERMANENT	309,628.51	9,629.07		319,257.58
LABORATORY BUILDING	2,009.30			2,009.30
LAND OFFICE UNCLAIMED BALANCE	821.10	20.00		841.10
SCHOOL OF MINES PERMANENT	1,008,766.98	23,465.41		1,032,232.39
NORMAL COLLEGE PERMANENT	889,401.37	11,741.52		901,142.89
PRISON INMATES'	5,000.00			5,000.00
RYMAN E & S LIBRARY PERMANENT	7,500.00			7,500.00
RYMAN FELLOWSHIP PERMANENT	12,358.54			12,358.54
RYMAN FELLOWSHIP INTEREST & INCOME	136.01			136.01
RYMAN STUDENT LOAN PERMANENT	48,710.41			48,710.41
RYMAN STUDENT LOAN INT. & INCOME	3,272.20	1,778.70		5,050.90
SOLDIERS' HOME PERMANENT	4,629.14			4,629.14
SOLDIERS' WELFARE	4,579.95	128.40		4,708.35
T. B. AND ORPHANS' HOME PERMANENT	12,388.84	338.40		12,727.24
UNIVERSITY PERMANENT	572,775.73	4,654.98		577,430.71
UNIVERSITY ABER MEMORIAL	1,050.00			1,050.00
UNIVERSITY BENNETT PRIZE	857.50	197.99		1,055.49
UNIVERSITY BONNER SCHOLARSHIP	6,570.00			6,570.00
UNIVERSITY CLASS OF 1904	706.00			706.00
UNIVERSITY DUNIWAY SCHOLARSHIP	400.00			400.00
UNIVERSITY JOYCE MEMORIAL	251.00			25.00
UNIVERSITY KELLOGG SCHOLARSHIP	1,451.89			1,451.89
UNIVERSITY LAND GRANT & STUD. FEE REC.	5,053.10	11,826.90		16,880.00
UNIVERSITY FIELD HOUSE INT. & SINKING	23,000.00	12,701.70		35,701.70
UNIVERSITY SCHOOL OF LAW SCHOLARSHIP	846.10	23.50		869.60
UNIVERSITY ASSOCIATED STUDENTS RES.	23,665.12	22,900.30	35,200.00	11,365.42
UNIVERSITY FRONTIER WRITING AWARD	1,725.86	50.00		1,775.86
UNIVERSITY SILAS R. THOMPSON SCHOLARSHIP	5,265.70	144.90	135.00	5,275.60
UNIVERSITY STUDENT UNION	56,081.59	3,771.70		59,853.29
UNIVERSITY KELLOGG FOUNDATION LOAN	2,350.80	63.50		2,414.30
WALSH ENDOWMENT INT. & INCOME	5,000.00			5,000.00
TOTALS	\$35,803,776.51	\$1,882,995.37	\$ 146,185.00	\$37,540,586.88
TOTAL BALANCE REPRESENTED BY CASH ON HAND AND INVESTMENTS				\$ 1,175,312.97 \$36,365,273.91

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
38701 HIGHWAY DEB RED 1945 B INT & SINKING FUND	\$ 1,175,085.37	\$ 1,300,500.00		\$ 1,126,870.00	\$ 1,348,715.37
38702 UNIVERSITY BLDG BOND 1949 INT & SINKING	\$ 1,119,132.53	\$ 7,951.12		\$ 304,057.50	\$ 823,026.15
38707 DEAF & BLIND SCHOOL INT & SINKING	\$ 2,819.43	\$ 8,680.20		\$ 1,349.00	\$ 10,150.63
38708 EASTERN MONT COLLEGE OF ED INT & SINKING	\$ 20,344.16	\$ 20,279.35		\$ 9,100.00	\$ 31,483.51
38709 INDUSTRIAL SCHOOL INT & SINKING	\$ 6,240.00			\$ 3,180.00	\$ 3,060.00
38710 INSANE ASYLUM 1935 INT & SINKING		\$ 17,538.00		\$ 17,538.00	
38711 SCHOOL OF MINES RES HALL INT & SINKING	\$ 49,100.00	\$ 20,000.00		\$ 13,200.00	\$ 55,900.00
38712 WEST MONT COLLEGE OF EDUC INT & SINKING	\$ 6,842.28	\$ 9,857.50	\$ 16,699.78		
38713 NORTH MONT COLLEGE INT & SINKING		\$ 8,240.00		\$ 8,240.00	
38714 TUBERCULOSIS SANITAR INT & SINKING	\$ 5,952.22	\$ 11,703.94		\$ 13,720.00	\$ 3,936.16
38715 VETS HONORARIUM INT & SINKING	\$ 493,597.12	\$ 2,079,795.11	\$ 500,000.00	\$ 2,215,515.24	\$ 142,123.01-
38716 UNIV STUDENT UNION BLDG INT & SINKING		\$ 12,680.00		\$ 12,680.00	
38717 UNIVERSITY RESIDENCE HALL INT & SINKING	\$ 1,190.00				\$ 1,190.00
38720 MINES LIBR & MUSEUM BLDG INT & SINKING	\$ 25,180.87	\$ 1,620.00		\$ 8,085.00	\$ 18,715.87
38721 HOSPITAL FOR INSANE INT & SINKING FUND	\$ 144,328.50	\$ 314,102.45		\$ 117,331.63	\$ 341,099.32
38722 HOSPITAL BOND INT & REDEMP 1947 INT SINK	\$ 220,831.50	\$ 3,973.22		\$ 202,551.01	\$ 22,252.91
38726 UNIV STUDENT UNION FACILITIES INT & SNK	\$ 5,675.00	\$ 11,250.00		\$ 11,250.00	\$ 5,675.00
38727 UNIVERSITY FIELD HOUSE INT & SINKING	\$ 26,909.01	\$ 58,530.63	\$ 35,701.70	\$ 46,205.98	\$ 3,451.96
38728 TRAINING SCHOOL INT SINKING FUND 1955	\$ 173,144.37	\$ 313,851.30		\$ 87,932.22	\$ 399,063.45
38729 COLLEGE DORM REVENUE BOND INT & SINKING	\$ 81,341.25	\$ 207,716.25		\$ 208,802.50	\$ 80,255.00
38732 UNIV HEALTH CENTER INT & SINKING FUND	\$ 6,396.27	\$ 32,190.13	\$ 11,573.50	\$ 25,842.00	\$ 1,170.90
38733 N M C ARMORY GYM BOND & INT RETIRE	\$ 3,273.83	\$ 9,827.47		\$ 5,120.00	\$ 7,981.30
38734 M S U LIBRARY ADD INT & SINK FUND		\$ 9,054.16		\$ 8,675.00	\$ 379.16
38736 COLLEGE STUDENT FACULTY HOUSING	\$ 8,600.00	\$ 17,200.00		\$ 17,200.00	\$ 8,600.00
38737 TRAINING SCHOOL INT & SINKING	\$ 14,884.50			\$ 271.00	\$ 14,613.50

SCHEDULE "B-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57
38738 M S U HOUSING EXTEN INT & SINK	\$ 59,500.00	\$ 59,500.00		\$ 118,985.00	\$ 15.00
38739 M S C PHYS ED CENTER INT & SINK	\$ 28,800.00	\$ 57,600.00		\$ 57,600.00	\$ 28,800.00
38741 WAR VETS COMP BOND RETIREMENT FUNO 2		\$ 201,185.55			\$ 201,185.55
	\$ 3,679,168.21	\$ 4,794,826.38	\$ 563,974.98	\$ 4,641,421.88	\$ 3,268,597.73

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS	
40100 LEGISLATIVE DEPT MIL PER DIEM OF MEMBER	\$	172,500.00	\$	900.52	\$	171,599.48	
40200 LEGISLATIVE DEPT PAY OF OFF & ATTACHES	\$	160,000.00	\$	5,515.00	\$	154,485.00	
40300 LEGISLATIVE DEPT INCIDENTAL EXPENSES	\$	96,415.52		\$	65,515.93	\$ 30,899.59	
40400 LEGISLATIVE DEPT SOCIAL SECURITY	\$	7,500.00		\$	7,388.86	\$ 111.14	
43500 WATER CONSERVATION BOARD	\$	2,783.74		\$	2,783.74		
43600 34TH LEGISLATIVE ASSEMBLY	\$	15,182.52		\$	15,182.52		
43700 DISTRICT JUDGES	\$	1,629.31		\$	1,629.31		
43800 HOME FOR SENILE	\$	737.94		\$	737.94		
43900 REFUND OF TAXES	\$	11,751.59		\$	11,745.50	\$ 6.09	
44000 DEPT OF AGRICULTURE	\$	3,004.82		\$	3,004.82		
44100 LEGISLATIVE ASSEMBLY	\$	45,644.84		\$	45,644.84		
44200 CLAIM OF COM EQUIP ENG CO	\$	200.00		\$	200.00		
44300 CLAIM OF ED RAIHL	\$	45.76		\$	45.76		
44400 POULTRY IMPROVEMENT BOARD	\$	1,500.00		\$	1,500.00		
	\$	518,896.04	\$	6,415.52	\$	481,463.70	\$ 31,010.73
						\$ 6.09	

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
50104 STATE CONTROLLER P E R S	\$ 461.15	\$ 3,750.00		\$ 3,372.56	\$	838.59
50105 STATE CONTROLLER SALARY & WAGES	\$ 8,584.63	\$ 75,250.00		\$ 66,777.26	\$	17,057.37
50108 STATE CONTROLLER ACCT MECH	\$ 5.59				\$	5.59
50110 STATE CONTROLLER MTCE & OPERATION	\$ 9,382.87	\$ 37,750.00	\$ 466.94	\$ 37,526.35	\$ 2,485.20	\$ 6,654.38
50111 STATE CONTROLLER REPAIRS & REPLACMNT	\$ 819.19	\$ 900.00		\$ 1,367.79	\$ 11.25	\$ 340.15
50112 STATE CONTROLLER CAPITAL OUTLAY	\$ 2,122.61			\$ 1,717.69	\$ 363.97	\$ 40.95
50113 STATE CONTR COMM DIST SAL & WAGES	\$ 1,163.33	\$ 11,280.00		\$ 8,940.00	\$	3,503.33
50114 STATE CONTR COMM DIST MTCE & OPER	\$ 18.25	\$ 250.00		\$ 182.19	\$	86.06
50115 STATE CONTR COMM DIST REVOLVING FUND	\$ 2,000.00	\$ 2,000.00			\$	4,000.00
50401 ADJUTANT GENERAL SALARY & WAGES	\$ 170.00	\$ 33,130.00		\$ 33,154.73	\$	145.27
50403 ADJUTANT GENERAL MTCE & OPERATION	\$ 3,299.30	\$ 104,480.00	\$ 1,480.53	\$ 104,687.35	\$ 404.33	\$ 1,207.09
50404 ADJUTANT GENERAL REP & REPLACE	\$ 85.78	\$ 550.00		\$ 394.46	\$	241.32
50405 ADJUTANT GENERAL P E R S	\$ 114.20	\$ 1,945.00		\$ 1,915.05	\$	144.15
50407 ADJUTANT GENERAL CAPITAL OUTLAY	\$ 6,407.90	\$ 150.00		\$ 4,997.88	\$ 1,083.19	\$ 476.83
50408 ADJ GEN ARMORIES DIV SAL & WAGES	\$	\$ 7,350.00		\$ 7,350.00		
50409 ADJ GEN ARMORIES DIV MTCE & OPERATION	\$ 275.63	\$ 8,250.00		\$ 8,159.50	\$ 21.67	\$ 344.46
50410 ADJ GEN ARMORIES DIV REPAIRS & REPLACMNT	\$ 4,067.95	\$ 7,500.00		\$ 11,532.66	\$	35.29
50411 ADJ GEN ARMORIES DIV CAPITAL OUTLAY	\$ 100.00	\$ 100.00		\$ 181.58	\$	18.42
50412 ADJ GEN ARMORIES DIV P E R S	\$ 12.36	\$ 255.00		\$ 242.63	\$	24.73
50500 ADJ GEN CONSTR OF FACIL NATL GUARD	\$ 116,047.12	\$ 126,000.00		\$ 98,842.81	\$ 143,204.31	
50904 DEPT OF LABOR & IND MTCE & OPERATION	\$ 32.12	\$ 3,500.00	\$ 54.78	\$ 2,487.60	\$	989.74
50905 DEPT OF LABOR & INDUSTRY P E R S	\$ 106.45	\$ 415.00		\$ 324.72	\$	196.73
50906 DEPT OF LABOR & INDUSTRY SAL & WAGES	\$ 2,850.00	\$ 12,200.00		\$ 9,839.92	\$	5,210.08
50907 DEPT OF LABOR & IND CAPITAL OUTLAY	\$ 160.00	\$ 160.00		\$ 320.00		
51001 DEPT OF AGRIC ADMIN SALARY & WAGES	\$ 778.02	\$ 21,050.00		\$ 20,312.61	\$	1,515.41

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
51003 DEPT OF AGRIC ADMIN MTCE & OPERATION	\$ 4,091.77 \$	10,000.00 \$	51.52 \$	6,019.86 \$	21.50 \$	7,998.89
51004 DEPT OF AGRIC ADMIN P E R S	\$ 454.23 \$	8,630.00	\$	8,576.93	\$	507.30
51005 DEPT OF AGRIC DAIRY DIV SALARIES & WAGES	\$ 25.00 \$	27,000.00	\$	27,020.87	\$	4.13
51007 DEPT OF AGRIC DAIRY DIV MTCE & OPERATION	\$ 39.49 \$	11,500.00 \$	51.52 \$	11,464.82	\$	23.15
51009 DEPT OF AG GRAIN STAND MKT SAL & WAGE	\$ 5,389.59 \$	93,555.00	\$	96,194.32	\$	2,750.27
51011 DEPT OF AG GRAIN STAND & MKT MTCE OPR	\$ 4,496.27 \$	24,000.00	\$	22,559.64 \$	397.32 \$	5,539.31
51012 DEPT OF AGRIC HORT DIV SALARIES & WAGES	\$ 3,533.83 \$	85,000.00	\$	84,865.97	\$	3,667.86
51014 DEPT OF AGRIC HORT DIV MTCE & OPERATION	\$ 928.75 \$	19,975.00 \$	96.52 \$	20,457.05 \$	329.01 \$	21.17
51019 DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES	\$ 9.21 \$	24,000.00	\$	23,970.33	\$	38.88
51021 DEPT OF AG WEIGHTS & MEAS DIV MTCE & OPER	\$ 883.13 \$	18,000.00 \$	51.52 \$	18,370.73 \$	326.80 \$	134.08
51023 DEPT OF AGRIC ADMIN CAPITAL OUTLAY	\$ 235.67 \$	350.00	\$	585.67		
51024 DEPT OF AGRIC ADMIN REPAIRS & REPLACEMNT	\$ 94.68 \$	650.00	\$	584.83	\$	159.85
51025 DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY	\$ 290.00 \$	500.00	\$	789.27	\$	.73
51026 DEPT OF AG RUST CONT DIV SAL & WAGES	\$ 217.36 \$	2,600.00 \$	450.00 \$	1,965.22	\$	402.14
51027 DEPT OF AG RUST CONT DIV MTCE & OPERATION	\$	1,350.00	\$	1,210.19	\$	139.81
51028 DEPT OF AG GRAIN STA MKT CAPITAL OUTLAY	\$ 1,736.24 \$	2,000.00	\$	3,506.52 \$	198.10 \$	31.62
51029 DEPT OF AG GRAIN STA MKT REPRS & REPLS	\$ 34.75				\$	34.75
51030 DEPT OF AGRIC HORT DIV CAPITAL OUTLAY	\$ 317.50 \$	500.00	\$	635.32	\$	182.18
51031 DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY	\$ 792.44 \$	2,000.00	\$	2,180.63 \$	574.98 \$	36.83
51032 DEPT OF AG AGRIC STAT DIV SAL & WAGES	\$ 653.13-\$	8,000.00	\$	7,277.24	\$	69.83
51033 DEPT OF AG AGRIC STAT DIV MTCE & OPER	\$ 1,696.18 \$	2,000.00	\$	2,661.90	\$	1,034.28
51034 DEPT OF AG REAL ESTATE DIV SAL-WAGES	\$ 429.26 \$	3,400.00	\$	3,156.54	\$	672.72
51035 DEPT OF AG REAL ESTATE DIV MTCE-OPER	\$ 106.98 \$	2,700.00 \$	51.52 \$	1,826.29	\$	929.17
51036 DEPT OF AG COMM FERT DIV SAL & WAGES	\$ 20.85 \$	600.00	\$	411.60	\$	209.25
51037 DEPT OF AG COMM FERT DIV MTCE & OPER	\$ 228.32 \$	400.00	\$	626.01 \$	.71 \$	1.60

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
51801 ATTORNEY GENERAL SALARIES	\$ 1,360.00-\$	65,140.00		\$ 61,593.65	\$	2,186.35
51802 ATTORNEY GENERAL CAPITAL & REPAIRS	\$ 645.50 \$	744.00		\$ 1,333.75 \$	31.00 \$	24.75
51803 ATTORNEY GENERAL OPERATION	\$ 174.69 \$	13,958.20 \$	618.24 \$	9,810.52 \$	3,645.14 \$	58.99
51805 ATTORNEY GENERAL P E R S	\$ 61.95 \$	2,075.00		\$ 2,136.95		
51902 CIVIL DEFENSE AGENCY SALARIES & WAGES	\$	7,500.00		\$ 7,500.00		
51903 CIVIL DEFENSE AGENCY OPERATION	\$ 189.65 \$	5,500.00 \$	148.69 \$	5,460.59	\$	80.37
51904 CIVIL DEFENSE AGENCY P E R S	\$ 51.00 \$	255.00		\$ 204.00	\$	102.00
52500 TAXATION & EDUCATION COMM EXPENSES	\$	35,000.00		\$ 512.58 \$	34,487.42	
52701 STATE AUDITOR AUDIT DIV SALARIES	\$ 1,610.00 \$	28,000.00		\$ 29,185.56	\$	424.44
52702 STATE AUDITOR AUDIT DIV CAPITAL & REP	\$ 1,962.75 \$	2,400.00		\$ 3,996.02	\$	366.73
52703 STATE AUDITOR AUDIT DIV OPERATION	\$ 6,299.31 \$	7,900.00		\$ 13,487.31 \$	412.70 \$	299.30
52704 STATE AUD INSUR DIV SALARIES	\$ 2,417.15 \$	23,000.00		\$ 24,714.84	\$	702.31
52705 STATE AUD INSUR DIV CAPITAL & REPAIRS	\$ 126.25 \$	150.00		\$ 46.80	\$	229.45
52706 STATE AUD INSURANCE DIV OPERATION	\$ 3,728.28 \$	3,500.00		\$ 5,534.92	\$	1,693.36
52707 STATE AUD INVEST DIV SALARIES	\$ 160.00 \$	7,200.00		\$ 7,105.00	\$	255.00
52708 STATE AUD INVEST DIV OPERATION	\$ 278.55 \$	800.00		\$ 712.00	\$	366.55
52709 STATE AUD FIRE MARSHAL DIV SAL- EXP	\$ 1,919.58 \$	13,235.00		\$ 13,250.25 \$	703.90 \$	1,200.43
52710 STATE AUD INSUR RAT DIV SAL & EXP	\$ 2,179.30 \$	7,500.00 \$	524.33 \$	8,573.95	\$	581.02
52711 STATE AUDITOR AUDIT DIV P E R S	\$ 416.22 \$	2,689.40		\$ 2,576.36	\$	529.26
52712 STATE AUD FIRE MARSHAL CAP & REP	\$ 1,500.00 \$	1,500.00		\$ 1,328.00	\$	1,672.00
52714 STATE AUDITOR SOCIAL SECURITY	\$	1,100.00		\$ 1,040.83	\$	59.17
54000 BD OF EXAM FOR COAL NINE INSPC SAL-EXP	\$ 257.20 \$	300.00		\$ 66.70 \$	11.60 \$	478.90
54706 CAPITOL CUSTODIAN SALARIES	\$ 16,869.28-\$	211,630.00		\$ 189,745.31	\$	5,015.41
54707 CAPITOL CUSTODIAN OPERATION	\$ 8,621.08-\$	57,000.00 \$	213.90 \$	46,988.93 \$	573.71 \$	602.38
54708 CAPITOL CUSTODIAN CAPITAL & REPAIRS	\$ 1,954.24 \$	6,275.00		\$ 7,329.56 \$	524.24 \$	375.44

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
54709 CAPITOL CUSTODIAN P E R S	\$ 607.07	\$ 5,300.00		\$ 5,549.33	\$	357.74
55500 BUR OF VOC REHABIL SALARIES & EXPENSES	\$ 2.83	58,000.00		\$ 57,998.87	\$	3.96
55600 VOCAT REHAB OPERATION	\$	5,000.00		\$ 4,820.87	\$	179.13
56001 COUNTY ATTORNEYS SALARIES	\$ 579.18	87,750.00		\$ 87,141.71	\$	29.11
56002 COUNTY ATTORNEYS P E R S	\$ 24.99	1,000.00		\$ 1,024.99		
56003 COUNTY ATTORNEYS SOCIAL SECURITY	\$	1,102.42		\$ 1,032.58	\$	69.84
56501 SCH FOR DEAF & BLIND SALARIES & EXPENSES	\$ 13,696.72	153,400.00		\$ 166,839.60	\$ 86.03	\$ 171.09
56502 SCH FOR DEAF & BLIND P E R S	\$ 26.00	1,800.00		\$ 1,773.64	\$	52.36
56503 SCH FOR DEAF & BLIND T R S	\$ 130.98	2,600.00		\$ 2,620.02	\$	110.96
56504 SCH FOR DEAF & BLIND NEW VOC BLDG ETC	\$ 1,691.04			\$ 306.68	\$	1,384.36
56505 SCH FOR DEAF & BLIND SALARY OF SUPT	\$	7,200.00		\$ 7,200.00		
56506 SCH FOR DEAF & BLIND LAND PURCHASE	\$ 3,000.00				\$	3,000.00
56507 SCH FOR DEAF & BLIND TRUST FUND ADVANCE	\$ 1,000.00			\$ 1,000.00		
56601 DISTRICT JUDGES SALARIES	\$ 14,892.30	223,702.50		\$ 208,810.20		
56602 DISTRICT JUDGES TRAVEL	\$ 280.66	18,000.00		\$ 16,650.19	\$	1,630.47
56603 DISTRICT JUDGES SOCIAL SECURITY	\$	2,572.50		\$ 2,465.32	\$	107.18
56605 DISTRICT JUDGES P E R S - IND ACC INS	\$ 11.21	5,500.00		\$ 5,511.21		
56700 BD OF EDUC SOCIAL SECURITY	\$	170.90		\$ 170.90		
56800 BOARD OF EDUC EXPENSES	\$ 21.79	7,341.00		\$ 7,361.83	\$	.96
56900 BD OF EDUC ORPHANS SCHOLARSHIP	\$	1,000.00			\$	1,000.00
57005 CO ORD OF INDIAN AFF SALARIES & WAGES	\$ 1,719.61	4,000.00		\$ 3,513.25	\$	2,206.36
57006 CO ORD OF INDIAN AFF MTCE & OPERATION	\$ 530.34	1,925.00		\$ 1,717.94	\$ 87.00	\$ 650.40
57007 CO ORD OF INDIAN AFF REPAIRS & REPLACE	\$ 75.00	75.00		\$ 150.00		
57008 CO ORD OF INDIAN AFF P E R S	\$ 86.31	136.00		\$ 135.49	\$	86.82
57104 STATE ENGINEER ADMIN MTCE & OPERATION	\$ 71.58	1,850.00	\$ 54.78	1,809.22	\$	57.58

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
57105 STATE ENGINEER ADMIN P E R S	\$ 423.48	\$ 2,500.00		\$ 2,771.71	\$	151.77
57110 ST ENG WTR RESOURCES SURVEY SAL WAGES	\$ 390.59	\$ 43,000.00		\$ 43,163.65	\$	226.94
57112 ST ENG WTR RESOURCES SURV MTCE & OPER	\$ 6,301.30	\$ 20,000.00		\$ 26,134.28	\$	167.02
57114 STATE ENG SURVEY INTNATL WTR SALGEXP	\$ 1,433.15	\$ 2,500.00		\$ 3,033.35	\$	899.80
57115 STATE ENGR COLUMBIA RIV COMP SAL & EXP	\$ 2,048.09	\$ 7,200.00		\$ 5,270.11	\$	3,977.98
57116 STATE ENGINEER ADMIN SALARY & WAGES	\$ 705.62	\$ 12,000.00		\$ 12,685.00	\$	20.62
57117 STATE ENGINEER ADMIN REPAIRS & REPLACE	\$ 31.79	\$ 400.00		\$ 116.87	\$	314.92
57118 STATE ENGINEER ADMIN CAPITAL OUTLAY	\$ 199.29	\$ 500.00		\$ 35.40	\$	663.89
57119 STATE ENGR STREAM GAUGING SAL & WAGES	\$ 65.39	\$ 22,000.00		\$ 22,065.39		
57120 STATE ENGR STREAM GAUGING MTCE & OPER	\$ 99.78	\$ 1,200.00		\$ 1,299.78		
57121 STATE ENGR STREAM GAUGING REPRS & REPL	\$ 416.90	\$ 500.00		\$ 916.90		
57122 ST ENG WTR RESOURCES SURV REPRS & REPL	\$ 849.09	\$ 1,800.00		\$ 724.56	\$ 50.00	\$ 176.35
57123 ST ENG WTR RESOURCES SURV CAP OUTLAY	\$ 1,464.41	\$ 1,700.00		\$ 2,829.01	\$	335.40
57124 ST ENG YELLOWSTONE RIV COMP SAL & WAGES	\$	\$ 1,350.00		\$ 1,350.00		
57125 ST ENGR YELLOWSTONE RIV COMP MTCE & OPER	\$	\$ 150.00		\$ 150.00		
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES	\$ 150.50	\$ 6,792.50		\$ 6,893.96	\$	49.04
57303 STATE ENTOMOLOGIST ADMIN MTCE & OPER	\$ 459.86	\$ 4,112.74		\$ 3,331.79	\$ 4.50	\$ 1,236.31
57304 STATE ENTOMOLOGIST ADMIN P E R S	\$ 11.78	\$ 230.95		\$ 227.53	\$	15.20
57305 ST ENTOM APICULTURE DIV SAL & WAGES	\$ 6.54	\$ 6,187.50		\$ 6,144.93	\$	43.11
57307 ST ENTOM APICULTURE DIV MTCE & OPER	\$ 24.47	\$ 1,812.44		\$ 1,708.68	\$ 85.00	\$ 43.23
57308 ST ENTOM APICULTURE DIV P E R S	\$ 6.20	\$ 210.37		\$ 202.77	\$	13.80
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES	\$ 2,859.02	\$ 5,456.00		\$ 6,115.71	\$	2,199.31
57311 STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY	\$ 54.52	\$ 75.00		\$ 81.20	\$ 7.50	\$ 40.82
57312 ST ENTOM APICULTURE DIV CAPITAL OUTLAY	\$ 15.00	\$ 15.00		\$ 29.03	\$	.97
57313 ST ENTOM RANGE CONTR INVEST MTCE & OPER	\$ 661.57	\$ 1,798.00		\$ 1,870.73	\$ 69.98	\$ 518.86

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
57314 ST ENTOM RANGE CONTR INVEST P E R S	\$ 114,99	\$ 185,50		\$ 189,69	\$	110,80
57315 STATE ENTOMOLOGIST ADMIN REPAIRS & REPL	\$ 2,83	\$ 250,00		\$ 153,68	\$	99,15
57501 STATE EXAMINER SALARY & WAGES	\$ 2,457,04	\$ 79,000,00		\$ 78,147,61	\$	3,309,43
57503 STATE EXAMINER MTC & OPERATION	\$ 1,683,60	\$ 33,000,00	\$ 808,42	\$ 30,834,78	\$ 2,690,33	\$ 350,07
57504 STATE EXAMINER REVOLVING FUND	\$ 1,283,39			\$ 231,12	\$	1,052,27
57505 STATE EXAMINER P E R S	\$ 191,92	\$ 2,200,00		\$ 2,391,92		
57506 STATE EXAMINER REPAIRS & REPLACE	\$ 346,50	\$ 350,00		\$ 25,43	\$ 400,00	\$ 271,07
57507 STATE EXAMINER CAPITAL OUTLAY	\$ 1,400,00	\$ 1,400,00		\$ 2,099,05	\$ 15,50	\$ 685,45
57701 BD OF PARDONS PER DIEM-EXP OF BD MEMB	\$ 723,92			\$ 714,17	\$	9,75
57702 BOARD OF PARDONS SALARY OF DIRECTOR	\$ 4,515,45			\$ 4,503,10	\$	12,35
57703 BOARD OF PARDONS DIRECTORS ADMIN EXP	\$ 1,351,33			\$ 1,351,33		
57704 BOARD OF PARDONS SALARY OF STENO	\$ 2,581,00			\$ 2,426,60	\$ 119,90	\$ 34,50
57705 BOARD OF PARDONS CAPITAL	\$ 206,34			\$ 206,34		
57706 BOARD OF PARDONS OFFICE EXPENSES	\$ 92,12		\$ 36,52	\$ 50,00	\$	5,60
57707 BOARD OF PARDONS PROB & PAROLE SAL	\$ 11,669,56		\$ 4,78	\$ 10,731,88	\$ 805,15	\$ 127,75
57706 BOARD OF PARDONS PROB & PAROLE TRAVEL	\$ 5,751,37			\$ 5,743,58	\$ 5,40	\$ 2,39
57715 BD OF PARDONS OPERATION		\$ 6,525,00		\$ 5,350,61	\$ 991,05	\$ 183,34
57716 BD OF PARDONS P E R S		\$ 7,848,41		\$ 5,873,74	\$ 1,925,88	\$ 48,79
58001 BD OF EQUAL ADMIN SALARIES OF BD MEMB		\$ 21,000,00		\$ 21,000,00		
58002 BD OF EQUAL ADMIN SALARIES OF OTHERS	\$ 15,175,80	\$ 79,100,00		\$ 64,557,90	\$	29,717,90
58004 BD OF EQUAL ADMIN OPERATION	\$ 5,327,77	\$ 22,115,00	\$ 362,67	\$ 13,510,59	\$ 154,37	\$ 13,415,14
58005 BD OF EQUAL ADMIN P E P S	\$ 894,99	\$ 3,154,00		\$ 2,577,71	\$	1,471,28
58006 BD OF EQUAL INCOME TAX DIV SALARIES	\$ 17,820,04	\$ 147,562,50		\$ 101,966,84	\$	63,415,70
58008 BD OF EQUAL INC TAX DIV OPERATION	\$ 19,097,90	\$ 39,750,00	\$ 211,26	\$ 19,804,13	\$ 382,01	\$ 38,450,50
58009 BD OF EQUAL INC TAX DIV P E R S	\$ 263,27	\$ 4,425,00		\$ 3,191,92	\$	1,496,35
58010 BD OF EQUAL CORP LICENSE TAX DIV SAL	\$ 564,14	\$ 13,500,00		\$ 12,702,12	\$	1,362,02

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
58012 BD OF EQUAL CORP LIC TAX DIV OPERATION	\$ 646.09	\$ 3,412.50	\$ 35.21	\$ 1,452.36	\$ 69.40	\$ 2,501.62
58013 BD OF EQUAL CORP LIC TAX DIV P E R S	\$	\$ 405.00		\$ 391.68	\$	\$ 13.32
58014 BD OF EQUAL LIC DIV SALARIES	\$ 1,086.32	\$ 12,500.00		\$ 10,272.33	\$	\$ 3,313.99
58016 BD OF EQUAL LIC DIV OPERATION	\$ 3,059.98	\$ 9,625.00	\$ 35.21	\$ 5,550.71	\$ 219.31	\$ 6,879.75
58017 BD OF EQUAL LIC DIV P E R S	\$	\$ 375.00		\$ 306.76	\$	\$ 68.24
58022 BD OF EQUAL ADMIN CAPITAL	\$ 17.37	\$ 800.00		\$ 792.60	\$	\$ 24.77
58023 BD OF EQUAL ADMIN REPAIRS & REPLACE	\$ 460.71	\$ 450.00		\$ 910.71		
58024 BD OF EQUAL INC TAX DIV CAPITAL	\$ 896.81	\$ 14,122.50		\$ 15,019.31		
58025 BD OF EQUAL INC TAX DIV REPRS & REPLS	\$ 24.50	\$ 375.00		\$ 401.50		
58026 BD OF EQUAL CORP LIC TAX DIV CAPITAL	\$ 160.00	\$ 200.00			\$	\$ 360.00
58027 BD OF EQUAL LIC DIV CAPITAL	\$ 145.40	\$ 500.00		\$ 30.00	\$	\$ 615.40
58028 BD OF EQUAL LIC DIV REPRS & REPLS	\$ 350.00	\$ 350.00		\$ 700.00		
58021 BOARD OF EXAMINERS SALARIES	\$ 230.00	\$ 28,000.00		\$ 28,228.00	\$	\$ 2.00
58022 BOARD OF EXAMINERS CAPITAL & REPAIRS	\$ 805.40	\$ 900.00		\$ 1,611.31	\$	\$ 94.09
58023 BOARD OF EXAMINERS OPERATION	\$ 408.21	\$ 2,500.00	\$ 88.69	\$ 1,993.69	\$ 339.70	\$ 486.13
58204 BOARD OF EXAMINERS P E R S	\$ 200.59	\$ 1,235.00		\$ 1,034.41		
58205 BOARD OF EXAMINERS CONSOLIDATED BDS SAL	\$ 1.25	\$ 6,000.00		\$ 5,896.80	\$	\$ 101.95
58206 BOARD OF EXAMINERS CONSOL BDS CAP & REP	\$ 436.45	\$ 600.00		\$ 708.88	\$ 146.20	\$ 181.37
58207 BOARD OF EXAMINERS CONSOL BDS OPERATION	\$ 503.65	\$ 800.00	\$ 88.69	\$ 281.99	\$ 216.27	\$ 716.70
58208 BOARD OF EXAMINERS CONSOL BDS P E R S	\$ 2.98	\$ 130.00		\$ 132.98		
58210 BOARD OF EXAMINERS ENG DIV SAL & EXP	\$ 2,258.14	\$ 21,000.00	\$ 27.39	\$ 17,578.52	\$	\$ 1,135.95
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR	\$ 13,646.15	\$ 18,000.00		\$ 31,646.15		
58220 BD OF EXAMINERS EMERGENCY FUND	\$	\$ 23,470.68		\$ 23,448.36	\$	\$ 52.32
58301 STATE FORESTER ADMIN SALARIES & WAGES	\$ 47	\$ 26,765.00		\$ 26,765.47		
58303 STATE FORESTER ADMIN MTCE & OPERATION	\$ 3.42	\$ 2,382.00		\$ 2,385.42		

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
58304 STATE FORESTER ADMIN P E R S	\$ 1,494.66-\$	6,262.00		\$ 4,767.34		
58307 STATE FORESTER ADMIN CAPITAL OUTLAY	\$ 87.13 \$	1,950.00		\$ 2,037.13		
58308 STATE FORESTER ADMIN REPAIRS & REPLACE	\$ 29.16 \$	150.00		\$ 179.16		
58309 STATE FORESTER PROT LANDS INSECT CONTROL	\$ 8,322.32			\$ 2,260.23	\$ 6,062.09	
58310 STATE FORESTER PROT LANDS SAL & WAGES	\$ 40 \$	20,215.00		\$ 20,215.40		
58311 STATE FORESTER PROT OF LANDS CAP OUTLAY	\$ 437.37 \$	2,880.00		\$ 3,317.37		
58312 STATE FORESTER PROT LANDS REPRS & REPLS	\$ 849.78 \$	2,500.00		\$ 3,349.78		
58313 STATE FORESTER PROT LANDS MTCE & OPER	\$ 2.60 \$	25,200.00		\$ 25,202.60		
58315 ST FORESTER TIMBER SALES SAL & WAGES	\$ 1.06 \$	72,650.00		\$ 72,651.06		
58316 ST FORESTER TIMBER SALES CAP OUTLAY	\$ 682.33 \$	1,178.00		\$ 1,860.33		
58317 ST FORESTER TIMBER SALES MTCE & OPER	\$ 2.50 \$	16,013.00		\$ 16,015.50		
58502 BOARD OF FORESTRY SALARIES & WAGES	\$	1,080.00		\$ 1,080.00		
58503 BOARD OF FORESTRY MTCE & OPERATION	\$ 192.30 \$	420.00		\$ 612.30		
58600 SOIL CONS. COMMITTEE SAL & OPERATION	\$ 3,303.15 \$	5,000.00		\$ 4,294.56 \$	202.82 \$	3,805.77
58802 RURAL FIRE FIGHTERS SERV SAL & WAGES	\$	1,900.00		\$ 1,900.00		
58803 RURAL FIRE FIGHTERS SERV MTCE & OPER	\$	600.00		\$ 600.00		
58901 STATE PARKS DIV SALARIES & WAGES	\$	8,000.00		\$ 8,000.00		
58902 STATE PARKS DIV P E R S	\$	275.00		\$ 275.00		
58903 STATE PARKS DIV CAPITAL OUTLAY	\$ 2,749.45-\$	3,000.00		\$ 250.55		
58904 STATE PARKS DIV MTCE & OPERATION	\$ 152.56 \$	6,080.00		\$ 6,132.56		
58905 STATE PARKS DIV REPAIRS & REPLS	\$ 916.95 \$	3,000.00		\$ 3,916.95		
59001 GOVERNORS OFFICE SALARIES	\$ 301.50 \$	27,000.00		\$ 27,301.50		
59002 GOVERNORS OFFICE CAPITAL & REPAIRS	\$ 455.00 \$	3,080.00		\$ 3,384.20	\$ 150.80	
59003 GOVERNORS OFFICE OPERATION	\$ 1,452.34 \$	4,500.00 \$	247.82 \$	3,753.01	\$ 1,951.51	
59004 GOVERNORS OFFICE COUNCIL OF ST GOVERN	\$	500.00		\$ 500.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
59005 GOVERNORS OFFICE SALARIES & EXPENSES	\$ 1.76				\$ 1.76	
59006 GOVERNORS OFFICE P E R S	\$ 730.86	\$ 863.00		\$ 414.34	\$ 1,179.52	
59100 GOVERNORS OFFICE REQUISITIONS	\$ 2,755.22	\$ 14,500.00		\$ 11,429.79	\$ 314.99	
59500 GOVERNORS MANSION SALARIES & EXPENSES	\$ 1,953.20	\$ 7,525.00		\$ 6,733.75	\$ 10.42	\$ 2,734.03
60401 BOARD OF HEALTH SAL OF EXEC OFFICER	\$	12,000.00		\$ 12,000.00		
60402 BOARD OF HEALTH SALARIES & EXPENSES	\$ 33,932.09	\$ 290,097.00	\$ 2,076.93	\$ 265,259.92	\$ 3,053.90	\$ 53,638.34
60403 BOARD OF HEALTH NARCOTICS EDUC	\$ 8.41				\$ 8.41	
60404 BOARD OF HEALTH CEREBRAL PALSY	\$ 11,100.41	\$ 30,000.00		\$ 28,527.54	\$ 12,572.87	
60406 BOARD OF HEALTH HOSP FACILITIES DIV	\$ 791.54	\$ 10,000.00		\$ 10,750.02	\$ 1.52	
61001 HISTORIC SOC OF MONT SALARIES & WAGES	\$ 4,711.87	\$ 42,400.00		\$ 37,681.44	\$ 6.69	
61003 HISTORIC SOC OF MONT MTCE & OPERATION	\$ 1.82	\$ 14,140.00	\$ 9,785.21	\$ 4,356.21	\$ 4.40	
61004 HISTORIC SOC OF MONT P E R S	\$ 1.74	\$ 1,100.00		\$ 1,101.74		
61005 HISTORIC SOC OF MONT REPAIRS & REPLACE	\$.05	\$ 800.00		\$ 800.05		
61007 HISTORIC SOC OF MONT CAPITAL OUTLAY	\$ 407.92	\$ 3,800.00		\$ 4,206.96	\$ 4.96	
61201 MICROFILM DIV SALARIES & WAGES	\$ 75.00	\$ 9,500.00		\$ 9,570.87	\$ 4.13	
61202 MICROFILM DIV MTCE & OPERATION	\$ 1,966.06	\$ 2,000.00		\$ 32.75	\$ 1.19	
61203 MICROFILM DIV REPAIRS & REPLACE	\$ 8.07	\$ 100.00		\$ 108.07		
61205 MICROFILM DIV P E R S	\$ 35.40	\$ 325.00		\$ 358.28	\$ 2.12	
61500 FIRE INSURANCE PREMIUMS	\$ 4,858.08	\$ 10,000.00		\$ 2,611.39	\$ 12,246.69	
61900 COMM ON REORG STATE GOV SAL & EXP	\$ 40,000.00		\$ 40,000.00			
62100 REPLACE REVISED CODES OF MONTANA	\$	\$ 7,700.00		\$ 7,700.00		
62601 INDUST ACCIDENT BD SALARY OF CHAIRMAN	\$ 2,749.95	\$ 7,000.00	\$ 749.99	\$ 5,656.01	\$ 3,343.95	
62602 INDUST ACCIDENT BD OTHER SAL & WAGES	\$ 2,151.46	\$ 74,448.20		\$ 72,702.34	\$ 3,897.32	
62603 INDUST ACC BD SOCIAL SECURITY	\$	\$ 7,825.22		\$ 7,568.34	\$ 256.88	
62604 INDUST ACCIDENT BD MTCE & OPERATION	\$ 92.33	\$ 49,891.00	\$ 631.28	\$ 46,799.16	\$ 734.57	\$ 1,818.32

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
62605 INDUST ACCIDENT BD P E R S	\$ 167.20	\$ 4,400.00		\$ 4,567.20		
62607 INDUST ACCIDENT BD REPAIRS & REPLACE	\$ 1,004.45	\$ 5,700.00		\$ 4,945.92	\$ 1,053.77	\$ 704.76
62608 INDUST ACCIDENT BD CAPITAL OUTLAY	\$ 1,577.47			\$ 1,163.81	\$ 380.00	\$ 33.66
62609 INDUST ACCIDENT BD SAFETY CODES	\$ 4,970.41	\$ 5,000.00		\$ 4,447.86	\$ 5,000.00	\$ 522.55
62801 INDUSTRIAL SCHOOL SALARIES	\$ 17,201.56	\$ 154,395.00		\$ 158,214.59		\$ 13,381.97
62802 INDUSTRIAL SCHOOL OPERATION	\$ 11,553.53	\$ 118,843.00		\$ 103,613.02	\$ 3,630.87	\$ 45.58
62803 INDUSTRIAL SCHOOL CAPITAL	\$ 181.71	\$ 9,650.00		\$ 8,079.63	\$ 1,602.00	\$ 150.08
62804 INDUSTRIAL SCHOOL REPAIRS & REPLACE	\$ 13.68	\$ 3,925.00		\$ 3,938.68		
62806 INDUSTRIAL SCHOOL HALF SAL OF CHAPLAIN	\$ 1,160.85	\$ 1,800.00		\$ 2,960.85		
62807 INDUSTRIAL SCHOOL WATER CONS BOARD		\$ 924.00		\$ 924.00		
62808 INDUST SCH REMODEL ADD TO COTTAGE A	\$ 20,192.90			\$ 20,192.90		
62809 INDUST SCHOOL REMODE RESIDENCE N PLACE	\$ 3,000.00			\$ 380.57	\$ 2,533.70	\$ 85.73
62810 IND SCH COVER BARN WITH METAL SHEETING	\$ 904.19			\$ 904.19		
62811 INDUSTRIAL SCHOOL RELAYING SIDEWALKS	\$ 1,182.00			\$ 750.64	\$ 399.00	\$ 32.36
62812 INDUST SCH HIGH PRESSURE ST BOILER	\$ 4,000.00			\$ 4,000.00		
62813 INDUST SCH COMPLETE SUPTS GARAGE	\$ 1,500.00			\$ 468.06	\$ 959.55	\$ 72.39
62814 INDUSTRIAL SCHOOL SALARY OF SUPT	\$ 1,000.00	\$ 7,000.00		\$ 8,000.00		
62818 INDUSTRIAL SCHOOL P E R S	\$ 1,025.06	\$ 4,614.00		\$ 4,197.31		\$ 1,441.75
62819 INDUSTRIAL SCHOOL ADMIN CAPITAL	\$ 45.00			\$ 45.00		
62822 INDUSTRIAL SCHOOL T R S	\$ 109.35	\$ 1,481.00		\$ 1,379.61		\$ 210.74
62823 INDUST SCHOOL SOCIAL SECURITY		\$ 3,038.00		\$ 3,038.00		
62824 INDUST SCHOOL CAP REP MICE		\$ 3,800.00		\$ 3,800.00		
62828 INDUSTRIAL SCHOOL PHYSICAL PLANT CAP	\$ 325.00		\$ 325.00			
62840 INDUST SCH MATERIALS FOR STRUCTURAL REPRS	\$ 2,967.00			\$ 2,967.00		
62841 INDUST SCH NEW WATER LINE TO S BLDG	\$ 2,859.84			\$ 2,859.84		

	BAL JULY 1 56	APPROP	OTHER OEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
62842 INDUSTRIAL SCHOOL NEW WELL & PUMP	\$ 5,000.00			\$ 5,000.00		
62843 INDUST SCH IRRIGAT PIPE & SPRINKLER SYS	\$ 1,956.08			\$ 1,955.57	\$	.51
62844 INDUSTRIAL SCHOOL BARNYARD IMPROVEMENT	\$ 3,078.85			\$ 3,078.85		
62846 INDUST SCH BLACKTOP MAIN INSTITUTION RD	\$ 307.36			\$ 307.36		
63101 MONT STATE HOSPITAL SALARY & EXPENSES	\$ 52,999.42-\$	2,003,161.00	\$ 1,351.50	\$ 1,948,178.33	\$ 527.31	\$ 104.44
63102 MONTANA STATE HOSPITAL P E R S	\$ 3,656.19-\$	54,700.31		\$ 46,760.75	\$	4,283.37
63103 MONT ST HOSP MENTAL HYGIENE SAL & EXP	\$ 328.51	\$ 68,867.00		\$ 69,124.51	\$ 48.39	\$ 22.61
63104 MONT ST HOSP MENTAL HYGIENE P E R S	\$ 596.60	\$ 3,133.00		\$ 2,694.19	\$	1,035.41
63108 MONT STATE HOSPITAL SALARY OF SUPT	\$	11,000.00		\$ 11,000.00		
63109 MONT ST HOSPITAL SOCIAL SECURITY	\$	63,706.63		\$ 63,706.63		
63110 MONT ST HOSPITAL TRAN DRUGS	\$	88,479.38		\$ 88,479.38		
63500 PUB SCH GEN FUNO DISTRIB TO PUB SCH	\$ 723.74	\$ 5,000,000.00		\$ 5,000,723.43	\$	.31
64004 COMM ST LANDS & INV ADMIN MAINT & OP	\$ 1,853.56	\$ 6,400.00	\$ 406.94	\$ 6,391.52	\$ 6.83	\$ 1,448.27
64005 COMM ST LANDS & INV ADMIN P E R S	\$ 120.45-\$	1,550.00		\$ 1,429.55		
64011 COMM ST LANDS CHIEF FLD AG MTCE & OPER	\$ 4,777.43	\$ 27,159.00		\$ 23,475.19	\$ 47.50	\$ 8,413.74
64012 COMM ST LANDS CHIEF FIELD AG P E R S	\$ 27.84	\$ 1,300.00		\$ 1,191.61	\$	136.23
64014 COMM ST LANDS & INV ADMIN SAL & WAGES	\$ 115.58	\$ 47,903.06		\$ 44,740.00	\$	3,278.64
64015 COMM ST LANDS & INV ADMIN REPRS & REPL	\$ 13.02	\$ 200.00		\$ 155.00	\$	58.02
64016 COMM ST LANDS & INV ADMIN CAPITAL OUTLAY	\$ 85.14	\$ 525.00		\$ 606.54	\$	3.60
64017 COMM ST LANDS & INV ADMIN SURV OF ISLAND	\$ 2,323.06		\$ 2,323.06			
64018 COMM ST LANDS CHIEF FIELD AG SAL & WAGES	\$ 535.86	\$ 38,080.00		\$ 36,881.71	\$	1,734.15
64019 COMM ST LANDS CHIEF FLO AG REPRS & REPLS	\$ 17.25	\$ 75.00		\$ 22.50	\$	69.75
64020 COMM ST LANDS CHIEF FIELD AG CAP OUTLAY	\$ 300.00	\$ 200.00		\$ 500.00		
64201 LAW LIBRARY SALARIES & WAGES	\$	6,800.00		\$ 5,587.88	\$	1,212.12
64203 LAW LIBRARY MTCE & OPERATION	\$ 65.97-\$	460.80	\$ 54.78	\$ 305.05	\$ 31.31	\$ 3.69

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	PEVERSIONS
64204 LAW LIBRARY LEGIS REFER BUREAU	\$ 26.50	\$ 75.00		\$ 10.50	\$	91.00
64205 LAW LIBRARY LAW LIBRARY P E R S	\$ 23.40	\$ 314.20		\$ 257.53	\$	33.27
64206 LAW LIBRARY CAPITAL OUTLAY	\$ 115.99	\$ 300.00		\$ 125.00	\$ 290.99	
64305 LIBRARY EXT COMM SALARIES & WAGES	\$ 27.61	\$ 14,500.00		\$ 14,521.48	\$	6.13
64307 LIBRARY EXT COMM P E R S	\$ 71.25	\$ 493.00		\$ 563.58	\$	6.67
64310 LIBRARY EXT COMM HTCE & OPERATION	\$ 78.59	\$ 2,664.00		\$ 2,640.99	\$ 59.34	\$ 42.26
64311 LIBRARY EXT COMM CAPITAL OUTLAY	\$.23	\$ 3,750.00		\$ 3,649.49	\$ 100.30	\$.44
64400 LIVESTOCK COMM NOXIOUS RODENT CONTR	\$ 4,189.89	\$ 20,000.00		\$ 24,189.89		
64701 LIVESTOCK SANITARY BOARD SAL & WAGES	\$ 42.63	\$ 115,000.00		\$ 115,042.40	\$	6.23
64702 LIVESTOCK SANITARY BOARD EXPENSES	\$ 1,295.77	\$ 30,000.00	\$ 331.29	\$ 30,912.99	\$ 10.00	\$ 41.49
64703 LIVESTOCK SANITARY BOARD P E R S	\$ 194.06	\$ 4,800.00		\$ 4,994.06		
64704 LIVESTOCK SANITARY BD POULT DISEASE CON	\$ 33.51	\$ 5,000.00		\$ 5,033.28	\$	6.23
64705 LIVESTOCK SANITARY BD BRUCELLOSIS CONTR	\$ 147.13	\$ 25,000.00		\$ 25,147.09	\$	6.04
64707 LIVESTOCK SANIT BD SLAUGHTER INSP MEAT	\$ 279.46	\$ 5,000.00		\$ 5,279.46		
66002 ORPHANS HOME T R S	\$ 108.31	\$ 950.00		\$ 871.20	\$	187.11
66003 ORPHANS HOME P E R S	\$ 856.18	\$ 3,700.00		\$ 3,359.33	\$	1,196.85
66004 ORPHANS HOME SALARIES	\$ 4,990.43	\$ 126,031.00		\$ 129,166.99	\$	1,854.44
66005 ORPHANS HOME SALARY OF SUPT	\$	\$ 5,500.00		\$ 5,500.00		
66006 ORPHANS HOME OPERATION	\$ 9,866.34	\$ 112,145.00		\$ 102,179.03	\$ 82.66	\$ 16.97
66007 ORPHANS HOME CAPITAL	\$ 6,106.69	\$ 2,675.00		\$ 8,248.91	\$ 516.84	\$ 15.94
66008 ORPHANS HOME ORPHANS HOME REPRS & REPL	\$ 4,743.15	\$ 13,400.00		\$ 18,080.52	\$	62.63
66009 ORPHANS HOME LAND LEVEL & DRAIN	\$ 364.82	\$ 1,755.00		\$ 1,420.95	\$ 567.00	\$ 131.87
66010 ORPHANS HOME PAST CHURN & SEPARAT	\$ 6,700.00				\$	6,700.00
66011 ORPHANS HOME DISHWASHER	\$ 273.00			\$ 162.50	\$	110.50

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
66013 ORPHANS HOME TRACTOR & PLOW	\$ 170.00				\$ 170.00	
66014 ORPHANS HOME TRUST FUND ADVANCE	\$ 500.00				\$ 500.00	
66020 ORPHANS HOME SOCIAL SECURITY	\$ 6,621.00			\$ 6,621.00		
66701 PRISON GARMENT FACT SALARY & EXPENSES	\$ 2,887.78	\$ 8,960.00		\$ 11,766.21	\$ 81.57	
66702 PRISON GARMENT FACT MATERIAL REPR-RENOV	\$ 88.50			\$ 62.16	\$ 26.34	
66801 MONT STATE PRISON SALARY & EXPENSES	\$ 67,662.25	\$ 494,521.00	\$ 1,080.54	\$ 525,428.58	\$ 35,496.09	\$ 178.04
66804 MONT STATE PRISON P E R S	\$ 5,154.00			\$ 5,154.00		
66805 MONT STATE PRISON SALARY OF WARDEN	\$ 1,000.00	\$ 6,000.00		\$ 5,792.92	\$ 1,207.08	
66808 STATE PRISON OPERATION	\$ 116.32		\$ 116.32			
66813 MONT STATE PRISON CARE OF BLOOD HOUNDS	\$ 83.34	\$ 1,000.00		\$ 1,000.00	\$ 83.34	
66814 MONT STATE PRISON TRUST FUND ADVANCE	\$ 5,000.00				\$ 5,000.00	
66815 MONT STATE PRISON 200 MAN BUNK HOUSE	\$ 104,875.00			\$ 8,430.32	\$ 96,444.68	
66816 MONT STATE PRISON SHOP BUILDING	\$ 5,000.00				\$ 5,000.00	
66817 MONT STATE PRISON WTR PL WELL & PUMP	\$ 29,324.29			\$ 27,706.65	\$ 1,039.61	\$ 578.03
66818 MONT STATE PRISON SLAUGHTER HOUSE	\$ 23,220.45			\$ 22,971.60	\$ 196.24	\$ 52.61
67104 MILK CONTROL BD MICE & OPERATION	\$ 3,495.69	\$ 10,160.00	\$ 58.78	\$ 6,463.74	\$ 14.83	\$ 126.96
67105 MILK CONTROL BD SALARY & WAGES	\$ 286.50	\$ 13,200.00	\$ 500.00	\$ 12,981.86	\$ 4.64	
67106 MILK CONTROL BD REPRS & REPLS	\$ 5.10				\$ 5.10	
67107 MILK CONTROL BD CAPITAL OUTLAY	\$ 3.63				\$ 3.63	
67108 MILK CONTROL BD P E R S	\$ 65.73	\$ 450.00		\$ 237.58	\$ 146.69	
67202 POULTRY IMPROV BD P E R S	\$ 32.60	\$ 290.00		\$ 322.60		
67203 POULTRY IMPROV BD SALARY & WAGES	\$ 8,400.00			\$ 8,400.00		
67204 POULTRY IMPROV BD MICE & OPERATION	\$ 59.34	\$ 2,810.00	\$ 36.52	\$ 2,830.50	\$ 2.32	
67205 POULTRY IMPROV BD CAPITAL OUTLAY	\$ 247.00	\$ 850.00		\$ 1,094.97	\$ 2.03	
67301 HIWAY PATROL SAL OF SUPERVISOR	\$ 6,300.00			\$ 6,300.00		

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
67303 HIGHWAY PATROL OPERATION	\$	60,000.00		\$ 60,000.00		
67319 HIWAY PATROL SALARY & EXPENSES	\$ 23,316.22-\$	789,810.00	\$ 620.85	\$ 765,562.21	\$ 304,451	\$ 6.21
67320 HIWAY PATROL RENT ON HEADQUARTERS	\$	2,100.00		\$ 2,100.00		
67321 HIWAY PATROL HANDLING CHARGE	\$	5,000.00		\$ 5,000.00		
67322 HIWAY PATROL BO OF PRISONERS ETC	\$ 10,925.79-\$	23,500.00		\$ 12,574.21		
67501 DEPT OF PUB WELFARE ADMIN COSTS	\$	210,000.00		\$ 210,000.00		
67502 DEPT OF PUB WELFARE OLD AGE ASSISTANCE	\$	2,194,742.00		\$ 2,194,742.00		
67503 DEPT OF PUB WELFARE AID TO DEPEND CHILD	\$	897,280.00		\$ 897,280.00		
67504 DEPT OF PUB WELFARE AID TO NEEDY BLIND	\$	199,450.00		\$ 199,450.00		
67506 DEPT OF PUB WELFARE CHILD WELFARE SERV	\$	40,000.00		\$ 40,000.00		
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY	\$	125,000.00		\$ 125,000.00		
67508 DEPT OF PUB WELF SILICOSIS PAYMENTS	\$	451,800.00		\$ 451,800.00		
67509 DEPT OF PUB WELFARE FOSTER HOMES	\$ 902.64	\$ 63,000.00		\$ 63,902.64		
67510 DEPT OF PUB WELFARE P E R S	\$	14,500.00		\$ 14,500.00		
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE	\$	231,850.00		\$ 231,850.00		
68601 RAILROAD COMMISSION SALARIES	\$ 64.00	\$ 73,980.00		\$ 74,031.30	\$	12.70
68602 RAILROAD COMMISSION CAPITAL & REPAIRS	\$ 470.93	\$ 300.00		\$ 746.54	\$	24.39
68603 RAILROAD COMMISSION OPERATION	\$ 4,629.18-\$	31,000.00	\$ 586.93	\$ 25,775.85	\$	8.04
68604 RAILROAD COMMISSION ICC & COURT EXPENSES	\$ 1,673.67	\$ 3,000.00		\$ 3,919.93	\$	753.74
68605 RAILROAD COMMISSION P E R S	\$ 249.05	\$ 2,460.00		\$ 2,709.05		
68701 TRADE COMMISSION SALARIES	\$ 15.66	\$ 5,000.00		\$ 5,013.40	\$	2.26
68702 TRADE COMMISSION P E R S	\$ 17.59	\$ 175.00		\$ 192.59		
68703 TRADE COMMISSION OPERATION	\$	1,900.00	\$ 133.04	\$ 1,766.96		
68801 APPRENTICESHIP COUNCIL SALARY & WAGES	\$ 400.00	\$ 19,000.00		\$ 19,380.00	\$	20.00
68802 APPRENTICESHIP COUNCIL P E R S	\$ 36.20	\$ 650.00		\$ 639.60	\$	46.60

	BAL JULY 1 56	APPROP	OTHER OEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
68803 APPRENTICESHIP COUNC CAPITAL OUTLAY	\$ 294.66	\$ 450.00		\$ 572.36	\$	172.30
68804 APPRENTICESHIP COUNC MTC & OPERATION	\$ 819.86	\$ 8,735.00	\$ 161.73	\$ 7,623.56	\$ 50.60	\$ 79.25
68805 APPRENTICESHIP COUNC REPAIRS & REPLACEMENT	\$ 87.65	\$ 150.00		\$ 4.70	\$	232.95
69701 SECRETARY OF STATE SALARIES	\$ 310.00	\$ 36,000.00	\$ 1,000.00	\$ 35,287.34	\$	22.66
69702 SECRETARY OF STATE CAPITAL & REPAIRS	\$ 293.93	\$ 750.00		\$ 641.87	\$ 400.00	\$ 2.06
69703 SECRETARY OF STATE OPERATION	\$ 503.06	\$ 6,760.26	\$ 800.00	\$ 5,216.68	\$ 221.76	\$ 18.76
69704 SECRETARY OF STATE ELECTION EXPENSE	\$ 10,159.10	\$ 25,825.00	\$ 254.78	\$ 15,232.35	\$	178.77
69705 SECRETARY OF STATE P E R S	\$ 115.24	\$ 1,000.00		\$ 1,115.24		
70601 SOLDIERS HOME SALARY & EXPENSES	\$ 1,991.68	\$ 67,100.00		\$ 68,524.39	\$ 246.35	\$ 320.94
70602 SOLDIERS HOME SALARY OF COMMANDANT	\$.04	\$ 4,600.00		\$ 4,599.96	\$	.08
70603 SOLDIERS HOME P E R S	\$	\$ 1,300.00		\$ 1,300.00		
70605 SOLDIERS HOME REMODE OLD MAIN BLDG	\$ 23,392.63			\$ 22,840.43	\$ 480.00	\$ 72.20
70606 SOLDIERS HOME TRUST FUND ADVANCE	\$ 1,000.00				\$	1,000.00
71801 SUPT OF PUB INSTR ADMIN SALARIES	\$ 3,251.93	\$ 48,496.00		\$ 51,747.93		
71802 SUPT OF PUB INSTR ADMIN CAPITAL & REPR	\$ 1,927.10	\$ 1,250.00		\$ 2,978.04	\$ 185.30	\$ 13.76
71803 SUPT OF PUB INSTR ADMINISTRATION OPER	\$ 2,615.51	\$ 17,852.00	\$ 845.19	\$ 15,397.13	\$ 3,972.59	\$ 252.60
71805 SUPT OF PUB INSTR SOCIAL SECURITY	\$	\$ 7,195.96		\$ 5,921.48	\$	1,274.48
71810 SUPT OF PUB INSTR CERT DIV SAL & EXP	\$ 358.90	\$ 1,000.00		\$ 1,045.46	\$ 308.00	\$ 5.44
71811 SUPT OF PUB INSTR ADM P E R S & T R S	\$	\$ 1,800.00		\$ 1,800.00		
72601 SUPREME COURT SALARIES	\$ 150.00	\$ 79,900.00		\$ 79,500.64	\$	249.36
72602 SUPREME COURT CAPITAL & REPAIRS	\$ 150.00	\$ 575.00		\$ 708.75	\$	16.25
72603 SUPREME COURT OPERATION	\$ 990.90	\$ 9,295.00	\$ 1,069.52	\$ 7,113.25	\$ 89.10	\$ 32.23
72604 SUPREME COURT P E R S	\$ 57.29	\$ 2,500.00		\$ 2,395.55	\$	161.74
73400 TRANSPORTATION OF PRISONERS	\$ 4,887.98	\$ 20,000.00		\$ 18,426.77	\$	6,461.21
73501 TRAINING SCHOOL SALARIES & EXPENSES	\$ 68,771.33	\$ 659,042.00		\$ 592,620.73	\$ 18,205.89	\$ 116,986.71

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
73502 TRAINING SCHOOL T R S	\$ 921.07	\$ 1,458.00		\$ 783.14	\$	1,595.93
73503 TRAINING SCHOOL P E R S	\$ 2,214.18	\$ 11,100.00		\$ 9,360.99	\$	3,953.19
73507 TRAINING SCHOOL SALARY OF SUPT	\$	8,400.00		\$ 8,400.00		
73508 TRAIN SCH CONSTR EQUIP FURN 2 NEW DRS	\$ 38.63			\$ 38.61	\$	.02
74001 STATE TREASURER SALARIES	\$ 656.38	\$ 24,523.68		\$ 23,867.20	\$	.10
74002 STATE TREASURER CAPITAL & REPAIRS	\$ 78.26	\$ 715.00		\$ 717.23	\$	76.03
74003 STATE TREASURER OPERATION	\$ 14.26	\$ 2,635.00	\$ 96.52	\$ 2,537.01	\$	15.73
74004 STATE TREASURER P E R S	\$ 61.85	\$ 750.00		\$ 811.04	\$	.81
74006 STATE TREASURER SOCIAL SECURITY	\$	1,229.17		\$ 1,229.17		
74301 TUBERCULOSIS SANIT SALARY & EXPENSES	\$ 117,430.10	\$ 1,101,850.00	\$ 3.80	\$ 1,020,750.08	\$ 139,468.06	\$ 59,058.16
74302 TUBERCULOSIS SANIT P E R S	\$ 7,036.59	\$ 28,250.00		\$ 24,984.79	\$	10,301.80
74304 TUBERCULOSIS SANIT SALARY OF SUPT	\$	12,000.00		\$ 12,000.00		
74305 TUBERCULOSIS SANIT TRUST FUND ADVANCE	\$ 10,000.00			\$ 5,000.00	\$	5,000.00
74500 UNEMPLOY COMP COMM ADMIN SALARY & EXP	\$ 500.00	\$ 500.00			\$	1,000.00
75002 VETERAN WELFARE COMM SALARY & WAGES	\$ 84.50	\$ 123,500.00		\$ 121,361.95	\$	2,222.55
75003 VETERAN WELFARE COMM MTC & OPERATION	\$ 2,830.09	\$ 32,300.00	\$ 375.64	\$ 28,674.60	\$ 304.21	\$ 115.46
75004 VETERAN WELFARE COMM REPAIRS & REPLACEMNT	\$ 818.62			\$ 775.00	\$	43.62
75005 VETERAN WELFARE COMM P E R S	\$ 183.40	\$ 4,200.00		\$ 3,980.92	\$	402.48
75006 VETERAN WELFARE COMM SOCIAL SECURITY	\$	6,380.00		\$ 6,349.60	\$	30.40
75401 VOCATIONAL SCHOOL FOR GIRLS SAL & EXP	\$ 8,826.63	\$ 138,878.00		\$ 129,808.16	\$ 203.27	\$ 39.94
75402 VOCATIONAL SCHOOL FOR GIRLS T R S	\$ 164.21	\$ 1,022.00		\$ 840.23	\$	17.56
75403 VOCATIONAL SCHOOL FOR GIRLS P E R S	\$ 249.72	\$ 1,600.00		\$ 1,526.43	\$	323.29
75404 VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP	\$	5,000.00		\$ 5,000.00		
75407 VOC SCHOOL FOR GIRLS COMMUNICATIONS SYS	\$ 9.45				\$	9.45
75408 VOC SCHOOL FOR GIRLS 75 BEOS	\$ 4,000.00			\$ 4,000.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
75409 VOC SCHOOL FOR GIRLS STATION WAGON	\$ 703.39				\$ 703.39	
75410 VOC SCHOOL FOR GIRLS GARAGE-REP ADAIR BLD	\$ 11,483.87			\$ 9,122.66	\$ 313.05	\$ 2,048.16
75411 VOC SCHOOL FOR GIRLS TRUST FUND ADVANCE	\$ 1,000.00					\$ 1,000.00
75501 WEST REG EDUC COMPACT EXPENSES	\$ 7,000.00			\$ 7,000.00		
75502 WEST REG EDUC COMPACT STU EXC FEES	\$ 3,400.00	\$ 25,400.00		\$ 28,000.00		\$ 800.00
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES	\$ 18.72	\$ 42,375.00	\$ 346.94	\$ 42,040.33	\$ 6.35	\$.10
75700 EXCEPTIONAL CHILD SALARIES & EXPENSES	\$ 75.13	\$ 9,920.00	\$ 83.47	\$ 9,394.85	\$ 187.00	\$ 329.81
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES	\$ 830.81	\$ 52,500.00		\$ 53,330.81		
75802 WATER CONSERV BOARD BETTERMENTS & REPRS	\$ 63.73	\$ 375,000.00		\$ 375,063.73		
75803 WATER CONSERV BOARD PLANNING BOARD	\$ 7,755.54	\$ 25,000.00		\$ 31,727.94	\$ 1,018.66	\$ 8.94
75804 WATER CONSERV BOARD P E R S	\$ 7,500.00			\$ 7,500.00		
75805 WATER CONSERV BOARD SALGEXP WASH D C REP	\$ 2,500.00			\$ 2,500.00		
75900 WATER CONSERV BOARD REVOLVING FUND	\$ 80,000.00	\$ 568.67		\$ 79,431.33		
76100 WAR ORPHANS EDUCATION	\$ 6,666.67			\$ 5,061.39		\$ 1,605.28
76401 HOME FOR SENILE SALARIES	\$ 5,801.46	\$ 63,860.00	\$ 1,500.00	\$ 60,848.67	\$ 3,190.00	\$ 4,122.79
76402 HOME FOR SENILE OPERATION	\$ 804.58	\$ 46,142.00		\$ 45,064.98	\$ 923.27	\$ 958.33
76403 HOME FOR SENILE SALARY OF SUPT	\$.08	\$ 5,000.00		\$ 5,000.08		
76405 HOME FOR SENILE P E R S	\$ 367.25	\$ 2,300.00		\$ 2,136.68		\$ 530.57
76407 HOME FOR SENILE CAPITAL	\$ 2,408.65	\$ 4,752.50		\$ 2,117.15	\$ 5,000.00	\$ 44.00
76408 HOME FOR SENILE REPAIRS & REPLACEMNT	\$ 826.85	\$ 850.00		\$ 1,466.37		\$ 210.48
76409 HOME FOR SENILE TRUST FUND ADVANCE	\$ 1,000.00					\$ 1,000.00
76600 MONT LEGISL COUNCIL SALARY & EXPENSES	\$ 100,000.00				\$ 100,000.00	
76800 LEASE OR PURCHASE LAND BLDG MACH ETC	\$ 7,572.52	\$ 182,826.38		\$ 91,595.21	\$ 98,803.69	
76900 PURCHASE SETS OF RCH 1947	\$ 630.00		\$ 630.00			
77000 COAL EXP PROJECT SALARY & EXPENSES	\$ 13.99	\$ 20,000.00		\$ 14,348.24	\$ 5,663.87	\$ 1.88

SCHEDULE "E-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
77200 INVESTIG PRICE FIX SALARY & EXPENSES	\$ 3,319.54		\$ 1.80	\$ 3,317.74		
77500 CUMULATIVE POCKET SUPPLEMENTS 1957	\$	5,600.00		\$ 5,600.00		
77600 PURCHASE SETS OF R C M	\$	600.00		\$ 600.00		
80101 MONT STATE COLLEGE SAL-EXP LIEU OF EARN	\$	406,138.43		\$ 406,138.28	\$	.15
80102 MONT STATE COLLEGE SAL-EXP SUPP MILLAGE	\$ 391.66	\$ 925,378.00		\$ 925,769.66		
80104 MONT STATE COLLEGE REPL HIGH VOLT LINE	\$ 12,524.33			\$ 7,472.70	\$ 5,051.63	
80201 EXP STATION SAL & EXP TO SUPP MILLAGE	\$ 21,646.02	\$ 253,860.00		\$ 275,506.02		
80203 EXP STATION SOILS RESEARCH LAB ETC	\$ 11,770.46			\$ 11,770.46		
80204 EXP SUBSTATIONS N W MONT BRANCH	\$ 458.11	\$ 20,525.00		\$ 20,915.11	\$ 65.36	\$ 2.64
80205 EXP SUBSTATIONS U S RANGE STATION	\$	33,080.00		\$ 33,080.00		
80206 EXP SUBSTATIONS EAST MONT BRANCH	\$ 1.19	\$ 29,360.00		\$ 29,360.70	\$	.49
80207 EXP SUBSTATIONS GRAIN LAB BRANCH	\$.20	\$ 19,989.00		\$ 19,988.96	\$	.24
80208 EXP SUBSTATIONS WOOL LABORATORY	\$ 26.35	\$ 21,315.00		\$ 21,341.33	\$	.02
80209 EXP SUBSTATION NORTH MONT BRANCH	\$	11,895.00		\$ 11,895.00		
80301 EXT SERV SAL & EXP IN LIEU OF EARN	\$ 1,954.37	\$ 10,000.00		\$ 10,814.73	\$ 464.80	\$ 674.84
80302 EXT SERV SAL & EXP TO SUPP MILLAGE	\$ 12,650.33	\$ 166,118.00		\$ 178,378.90	\$	389.43
80401 E MONT COLL SAL-EXP IN LIEU OF EARN	\$	109,605.98		\$ 109,548.02	\$	57.96
80402 E MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 2,349.37	\$ 213,990.00		\$ 216,245.35	\$ 44.00	\$ 50.02
80406 EAST MONT COLL EQUIP IMPROVE & REPAIRS	\$ 3,065.43			\$ 3,065.43		
80501 W MONT COLL SAL-EXP IN LIEU OF EARN	\$	38,754.68		\$ 38,752.31	\$	2.37
80502 W MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 3,788.26	\$ 119,708.00		\$ 123,496.26		
80503 WEST MONT COLL LIB STACKS & EQUIP ETC	\$ 3,218.12			\$ 3,216.57	\$	1.55
80504 WEST MONT COLLEGE REP HTG SYSTEM	\$	47,500.00		\$ 47,500.00		
80601 N MONT COLL SAL-EXP IN LIEU OF EARN	\$	63,562.79		\$ 63,562.79		
80602 N MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 1,154.96	\$ 160,422.00		\$ 161,576.96		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1957 (CONTINUED)

	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 57	REVERSIONS
80603 NORTH MONT COLLEGE PRACTICAL NURSE PROG	\$	19,000.00		\$ 10,580.98	\$ 8,419.02	
80604 NORTH MONT COLLEGE CONST-IMPROV & EQUIP	\$ 5,182.17			\$ 5,182.17		
80701 SCH OF MINES SAL & EXP IN LIEU OF EARN	\$	48,049.58		\$ 48,043.97	\$	5.61
80702 SCH OF MINES SAL & EXP TO SUPP MILLAGE	\$ 8,703.63	\$ 160,488.00		\$ 166,788.45	\$ 1,220.41	\$ 1,182.77
80704 SCH OF MINES VENT FAN & INTERCOM SYS	\$ 9,080.00			\$ 9,080.00		
80705 BUREAU MINES & GEOL SAL & EXP SUPP MILL	\$ 818.38	\$ 52,384.00		\$ 51,656.70	\$ 204.03	\$ 1,341.65
80706 SCHOOL OF MINES OPERATION	\$	19,592.99		\$ 19,592.72	\$	.27
80801 MONT ST UNIV SAL-EXP IN LIEU OF EARN	\$	415,088.24		\$ 415,087.83	\$	.41
80802 MONT ST UNIV SAL-EXP TO SUPP MILLAGE	\$ 6,314.70	\$ 979,117.00	\$ 136.97	\$ 982,227.02	\$ 3,057.48	\$ 10.23
80805 MONT STATE UNIV COMP CONSTR & PURCH LAND	\$ 51,095.00			\$ 49,033.12	\$ 2,061.88	
	\$ 1,105,064.14	\$ 25,653,272.95	\$ 75,305.44	\$ 25,253,966.72	\$ 759,035.96	\$ 670,028.97

SCHEDULE "C-1" -- PERMANENT FUND -- JUNE 30, 1956

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
10201 STATE COLLEGE PERMANENT	\$	7,015.27	\$	7,015.27	
10202 STATE COLLEGE MORRILL PERMANENT	\$	34,160.16	\$	34,160.16	
10203 DEAF AND BLIND SCHOOL PERMANENT	\$	1,450.34	\$	1,450.34	
10204 INDUSTRIAL SCHOOL PERMANENT	\$	14,136.05	\$	14,136.05	
10205 NORMAL COLLEGE PERMANENT	\$	31,715.28	\$	31,715.28	
10206 SCHOOL OF MINES PERMANENT	\$	9,839.12	\$	9,839.12	
10207 SOLDIERS HOME PERMANENT	\$	3,145.00	\$	3,145.00	
10208 STATE UNIVERSITY PERMANENT	\$	20,154.94	\$	20,154.94	
10212 COMMON SCHOOL PERMANENT	\$	1,535,104.09	\$	1,535,104.09	
10213 MONTANA TRUST LEGACY PERMANENT	\$ 1,175,312.97	\$ 2,410,675.40	\$ 2,546,949.93		\$ 1,039,038.44
10214 T. B. G. ORPHANS HOME PERMANENT	\$	324.74	\$	324.74	
10215 VETERANS MEMORIAL PERMANENT	\$ 18,593.37	\$ 1,475.64	\$	421.53	\$ 19,647.48
10218 UNIV SCHOOL OF LAW SCHOLAR PERMANENT	\$	24.54	\$	24.54	
10219 FRONTIER WRITING AWARD PERMANENT	\$	3,627.77	\$ 1,826.44	\$ 1,801.33	
	\$ 1,193,906.34	\$ 4,072,848.34	\$ 4,205,845.90	\$ 2,222.86	\$ 1,058,685.92

SCHEDULE "C-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1958

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
10301 STATE COLLEGE INTEREST AND INCOME	\$	11,654.95		\$ 5,401.59	\$ 6,253.36
10302 STATE COLLEGE MORRILL INT INCOME	\$ 7,566.23	\$ 45,968.19	\$ 2.80	\$ 43,998.08	\$ 9,533.54
10303 DEAF & BLIND SCHOOL INTEREST & INCOME	\$ 19,341.71	\$ 15,134.64	\$ 5,000.00	\$ 12,600.50	\$ 16,875.85
10304 INDUSTRIAL SCHOOL INTEREST AND INCOME	\$ 13,904.29	\$ 12,855.88		\$ 14,205.79	\$ 12,554.38
10305 WEST MONTANA INTEREST AND INCOME	\$ 4,317.13	\$ 21,590.57	\$ 20,959.39	\$ 4,917.39	\$ 30.92
10306 SCHOOL OF MINES INTEREST AND INCOME	\$ 38,640.86	\$ 59,824.56		\$ 89,747.17	\$ 8,718.25
10307 SOLDIERS HOME INTEREST AND INCOME	\$ 719.69	\$ 267.07	\$ 1.40		\$ 985.36
10308 UNIVERSITY INTEREST AND INCOME	\$ 8,212.63	\$ 25,267.15	\$ 28,139.13		\$ 5,340.65
10309 RYMAN E S LIBRARY INTEREST AND INCOME	\$ 1,749.12	\$ 253.25		\$ 3.50	\$ 1,998.87
10310 RYMAN FELLOWSHIP INTEREST AND INCOME	\$ 2,059.00	\$ 315.78	\$ 2.10		\$ 2,372.68
10311 DIXON ENDOWMENT INTEREST AND INCOME	\$ 2,552.08	\$ 4,425.60		\$ 4,000.00	\$ 2,977.68
10312 COMMON SCHOOL INTEREST AND INCOME	\$ 400,648.85	\$ 8,002,561.58	\$ 4,126,974.66	\$ 3,736,329.44	\$ 539,906.33
10313 MONTANA TRUST LEGACY INTEREST AND INCOME	\$ 6,826.41	\$ 992,266.97	\$ 965,000.00		\$ 34,093.38
10314 WALSH ENDOWMENT INTEREST AND INCOME	\$ 2,109.95	\$ 165.98			\$ 2,275.93
10315 EAST MONTANA COLL INTEREST AND INCOME	\$ 8,507.68	\$ 9,834.04		\$ 12,628.54	\$ 5,713.18
10316 SOLDIER HOME WELFARE INTEREST AND INCOME	\$	\$ 120.77	\$ 120.77		
10317 RYMAN ENDOWMENT INTEREST AND INCOME	\$	\$ 1,718.17	\$ 1,718.17		
	\$ 517,155.63	\$ 9,204,225.15	\$ 5,147,918.42	\$ 3,923,832.00	\$ 649,630.36

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
10401 MORRILL NELSON U S AID		\$ 75,895.57		\$ 75,895.57	
10409 FOREST RESERVE U S AID		\$ 1,118,762.26		\$ 1,118,762.26	
10410 HIGHWAY TRUST U S AID	\$ 4,109,069.93	\$ 22,462,591.52		\$ 24,250,029.97	\$ 2,321,631.48
10413 PUBLIC HEALTH U S AID	\$ 59,411.89	\$ 463,126.74		\$ 508,089.04	\$ 14,449.59
10415 SOLDIERS HOME U S AID	\$ 18,857.13	\$ 37,495.83		\$ 41,637.26	\$ 14,715.70
10416 VOCATIONAL EDUCATION U S AID		\$ 38,421.10		\$ 38,421.10	
10417 GEORGE BARDEN U S AID	\$ 4,242.19	\$ 178,375.44		\$ 167,672.30	\$ 14,945.33
10418 VOCATIONAL REHAB U S AID	\$ 8,581.98	\$ 155,251.68		\$ 162,148.31	\$ 1,665.35
10419 CLARK MCNARY U S AID	\$ 1,226.46	\$ 91,991.65		\$ 87,528.69	\$ 5,689.42
10420 D A S I DISABILITY FUND U S AID	\$ 4,637.02	\$ 23,079.42		\$ 19,525.26	\$ 8,191.18
10422 OLD AGE ASSISTANCE U S AID		\$ 3,765,286.84		\$ 3,765,286.84	
10423 AID TO DEPENDENT CHILDREN U S AID		\$ 1,977,445.88		\$ 1,977,445.88	
10424 AID TO NEEDY BLIND U S AID		\$ 219,092.33		\$ 219,092.33	
10425 AID TO PERM TOTALLY DISABLED U S AID		\$ 749,964.22		\$ 749,964.22	
10426 CHILD WELFARE U S AID		\$ 81,791.00		\$ 81,791.00	
10428 U C C ADMINISTRATION U S AID	\$ 204,565.05	\$ 1,487,866.81	\$ 13,411.78	\$ 1,609,127.57	\$ 69,892.51
10429 U C C CLEARING U S AID	\$ 5,387.68	\$ 3,875,495.83	\$ 3,875,542.69		\$ 5,340.82
10430 U C C BENEFIT U S AID	\$ 190,598.07	\$ 12,928,554.56	\$ 35,800.00	\$ 12,775,528.69	\$ 307,823.94
10431 U C C TRUST U S AID	\$ 43,584,778.80	\$ 5,218,153.02	\$ 12,606,082.43		\$ 36,196,849.39
10432 TAYLOR GRAZING ACT U S AID	\$ 6.61	\$ 35,106.75		\$ 35,106.75	\$ 6.61
10433 MENTAL HYGIENE U S AID		\$ 62,648.00	\$ 36,500.00	\$ 26,148.00	
10434 RESEARCH & MARKETING U S AID	\$ 680.72	\$ 9,319.28		\$ 10,000.00	
10436 COLLEGE C A A U S AID	\$ 3,075.57			\$ 3,075.57	
10437 MARKETING SERVICE U S AID	\$ 99.03	\$ 12,500.00		\$ 10,108.13	\$ 2,490.90
10439 INDIAN AGENTS FUND U S AID	\$ 20.39	\$ 1,465.67		\$ 72.03	\$ 1,414.03

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
10440 MATCH AMENDED FUND U S AID	\$ 2,627.74	\$ 262,962.00		\$ 265,442.09	\$ 147.65
10441 COOP FOREST MANAGE STATE FORESTER	\$ 5,868.57	\$ 17,640.19		\$ 12,388.61	\$ 11,120.15
10447 SMITH LEVER AMENDED U S AID	\$ 20,552.66	\$ 381,330.70		\$ 401,739.09	\$ 144.27
10448 INDIAN EDUCATION ADM U S AID	\$ 924.45	\$ 16,000.00		\$ 14,423.23	\$ 2,501.22
10449 INDIAN EDUC TUITION REIMB U S AID	\$ 4,259.06	\$ 621,062.00		\$ 594,504.52	\$ 30,816.54
10450 FLOOD DISASTER U S AID	\$ 20,128.73	\$ 20,900.48			\$ 41,029.21
10451 VETS RE ADJUST ASSIS U S AID	\$ 8,022.00	\$ 339,267.00		\$ 315,068.00	\$ 32,221.00
10454 VOCAT REHAB OF BLIND U S AID		\$ 46,456.60	\$ 1,513.00	\$ 44,943.60	
10455 UNIVERSITY VETERANS EDUCATION U S AID	\$ 3,917.36	\$ 9,803.16		\$ 4,764.29	\$ 8,956.23
10456 COLLEGE VETERANS EDUCATION U S AID	\$ 1.56	\$ 9,029.91		\$ 8,941.63	\$ 89.84
10457 SCHOOL OF MINES VETS EDUCATION U S AID	\$ 1,746.48	\$ 448.00		\$ 1,870.38	\$ 324.10
10458 WEST MONT VETERANS EDUCATION U S AID	\$.69				\$.69
10459 EAST MONT VETERANS EDUCATION U S AID	\$ 1,309.93	\$ 8,238.00		\$ 9,494.55	\$ 53.38
10460 NORTH MONT VETERANS EDUCATION U S AID	\$ 2,140.76	\$ 3,723.98		\$ 2,737.44	\$ 3,127.30
10462 SOIL BANK PROGRAM FUND U. S. AID	\$ 1,096.75	\$ 20,000.00		\$ 20,080.91	\$ 1,015.84
10464 SCHOOL LUNCH & MILK U S AID	\$ 7,637.78	\$ 398,591.00		\$ 398,474.21	\$ 7,754.57
10467 COUNTY HOSP CONSTR U S AID		\$ 482,638.13		\$ 482,638.13	
10469 LIBRARY DEVELOPMENT FUND U. S. AID	\$ 22,315.03	\$ 59,282.00		\$ 77,876.66	\$ 3,720.37
10470 TRUST ACCOUNT FEDERAL AID	\$ 647,591.00	\$ 14,921,544.84		\$ 16,923,346.98	\$ 1,354,211.14
10471 EXTENSION SERVICE RURAL DEVELOPMENT		\$ 15,000.00		\$ 6,905.56	\$ 8,094.44
10472 HEALTH PROJECT GRANT U. S. AID		\$ 36,500.00		\$ 20,651.21	\$ 15,848.79
10473 SURVIVAL PLAN FUND U. S. AID		\$ 41,989.73		\$ 37,635.89	\$ 4,353.84
	\$48,945,379.07	\$72,782,089.12	\$16,568,849.90	\$67,376,383.75	\$37,782,234.54

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
5800 INTER DENOMINATIONAL CHAPEL FUND	\$	1,000.00		\$	1,000.00
5900 TIBER PARK FUND	\$	450.00		\$ 300.00	\$ 150.00
6000 M S U SWIMMING POOL CONSTR FUND	\$	232,200.00		\$ 232,118.30	\$ 81.70
6100 M S C CLASSROOM CONSTRUCTION FUND	\$	1,143,876.59	\$ 37,500.00	\$ 1,097,664.54	\$ 8,712.05
6200 W M C STUDENT UNION HOUSING FUND	\$	1,030,000.00		\$ 1,016,640.99	\$ 13,359.01
6300 E M C HOUSE PCHSE REPAIR & EQUIP FUND	\$	25,000.00		\$ 24,854.80	\$ 145.20
6400 CONSERVATION AND EDUCATION FUND	\$	9,000.00		\$ 8,667.14	\$ 332.86
6500 COMMERCIAL FERTILIZER FUND	\$	5,655.44		\$ 300.00	\$ 5,354.64
6600 WEIGHTS & MEASURES SPECIAL REVOLVING	\$	7,933.12		\$ 3,250.00	\$ 4,683.12
6700 OTTO PEARSON BEQUEST FUND	\$	1,000.00		\$ 360.00	\$ 640.00
6800 W M C BUILDING AND REPAIR FUND	\$	10,614.78		\$ 10,614.78	
6900 W M C STUDENT FACULTY HOUSING FUND	\$	204.59	\$ 21,300.00	\$ 16,186.97	\$ 5,317.62
7000 GRAIN SERVICES REVOLVING FUND	\$	18,923.92	\$ 156,401.42	\$ 91,818.27	\$ 83,507.07
7100 INDUSTRIAL INSURANCE LIQUIDATION FUND	\$	11,638.66		\$ 700.00	\$ 10,938.66
7200 E M C EDUCATION BUILDING FEE FUND	\$	12,603.12	\$ 13,581.52		\$ 26,184.64
7300 POPLAR ARMORY BUILDING FUND	\$	2,546.13	\$ 8,400.00	\$ 4,396.45	\$ 6,549.68
7400 W M C PUBLIC ENTRANCE FUND	\$	108.24		\$ 108.24	
7500 UNIVERSITY FOOD EXTENSION FUND	\$	5,724.48	\$ 526,800.00	\$ 532,524.48	
7600 MORGAN HALL FURNISH & EQUIP FUND	\$	8,858.40		\$ 8,858.40	
7800 M S U HOUSING EXTENSION	\$	56,404.27	\$ 88,600.00	\$ 144,960.53	\$ 43.74
7900 E M C MENS RESID HALL CONSTR FUND	\$	5,264.31	\$ 317,500.00	\$ 309,130.85	\$ 13,633.46
8100 W M C 1956 DORM CONSTRUCTION	\$	2,320.80	\$ 491,367.29	\$ 490,854.73	\$ 2,833.36
8200 M S U LAND GNT & STUDENT FEE RES		\$ 435.58	\$ 435.58		
8800 GEDDES BEQUEST FUND	\$	2,500.00			\$ 2,500.00
8900 W M C ARMORY GYM CONSTRUCTION FUND	\$	1,391.76		\$ 1,191.76	\$ 200.00

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
9000 N M C ARMORY GYM RESERVE FUND	\$	2,500.00		\$	2,500.00
9300 STATE COLLEGE H & PE CONSTRUCTION FUND	\$ 5,679.45	\$ 228,218.04		\$ 231,022.94	\$ 2,874.55
9400 DONALDSON HALL GROSS INCOME FUND	\$ 16,716.51	\$ 27,022.19	\$ 10,000.00	\$ 20,000.00	\$ 13,738.70
9500 TUBERCULOSIS SANIT BEQUEST	\$ 420.35				\$ 420.35
9600 STATE P B X FUND	\$ 1,293.56	\$ 4,377.82		\$ 5,410.52	\$ 260.86
9700 N MONT BRNCH STATION FIRE LOSS FUND	\$ 71,344.31			\$ 103.00	\$ 71,243.31
9900 PRISON INDUSTRIAL REVOLVING FUND	\$ 33,979.30	\$ 156,236.17		\$ 140,406.09	\$ 49,809.38
10000 TIMBER STAND IMPROVEMENT	\$ 17,058.48	\$ 18,384.88		\$ 5,174.23	\$ 30,269.13
10507 COUNTY REIMBURSEMENT FUND		\$ 176,884.96		\$ 176,884.96	
10600 UNIVERSITY MILLAGE FUND	\$ 340,598.05	\$ 3,875,258.05	\$ 19,889.40	\$ 3,670,808.44	\$ 525,159.06
10700 ARCHITECTURAL BOARD FUND	\$ 1,035.35	\$ 2,100.50		\$ 2,016.40	\$ 1,119.45
10800 ATTORNEYS LICENSING FUND	\$ 5,330.63	\$ 6,610.00	\$ 8,327.99	\$ 1,730.54	\$ 1,882.10
10900 EMBALMERS & FUNERAL DIRECTORS BOARD	\$ 4,155.86	\$ 1,522.00		\$ 2,029.38	\$ 3,648.48
11000 ABSTRACTORS BOARD FUND	\$ 168.90	\$ 681.94		\$ 627.16	\$ 223.68
11100 STATE FIRE INSURANCE	\$ 6,997.72				\$ 6,997.72
11200 LAND OFFICE UNCLAIMED BALANCE		\$ 22.83	\$ 22.83		
11300 HOSPITAL FOR INSANE CONSTR FUND	\$ 1,796,538.66			\$ 982,267.89	\$ 814,270.77
11400 BOUNTY FUND	\$ 38,251.05	\$ 44,974.42		\$ 50,081.78	\$ 33,143.69
11500 TRAINING SCHOOL CONSTR FUND	\$ 471,810.61			\$ 148,098.78	\$ 323,711.83
11600 PHOTOGRAPHERS LICENSE	\$ 1.00				\$ 1.00
11700 CAREY LAND ACT BOARD	\$ 1,276.06	\$ 23.91			\$ 1,299.97
11800 WAR VETERANS COMPENSATION FUND	\$ 8,777.24	\$ 54,875.00		\$ 59,525.00	\$ 4,127.24
11801 ADJUSTED COMPENSAT FUND	\$ 41,607.19	\$ 750.00	\$ 46.63	\$ 6,004.25	\$ 36,306.31
11900 CHIROPRACTIC BOARD FUND	\$ 2,900.99	\$ 2,105.00		\$ 3,324.88	\$ 1,681.11
12000 CAPITOL BUILDING FUND		\$ 183,865.14	\$ 183,865.14		
12100 POSTWAR PLANNING CONSTR RESERVE	\$ 62,981.21				\$ 62,981.21

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
12200 PUBLIC EMPLOYEES RETIREMENT SYSTEM	\$ 201,380.17	\$ 5,254,540.39	\$ 1,600,600.00	\$ 3,640,433.89	\$ 214,886.67
12400 NARCOTICS EDUCATION FUND	\$ 20.42				\$ 20.42
12500 LAND PURCHASE FUND	\$ 52,000.00		\$ 14,000.00	\$ 9,800.00	\$ 28,200.00
12600 UNDISTRIBUTED ESTATE FUND	\$ 17,948.54	\$ 10.00		\$ 2,840.00	\$ 15,118.54
12700 ESCHEATED ESTATES FUND	\$ 56,308.34	\$ 32,852.18	\$ 22,349.91	\$ 12,341.06	\$ 54,469.55
12800 STOCK ESTRAY FUND	\$ 32,682.02	\$ 85,409.51	\$ 5,188.90	\$ 75,756.97	\$ 37,145.66
12900 RECOVERY STATUTE FUND	\$ 4.66				\$ 4.66
13000 BOARD OF HEALTH LAB FUND	\$ 32,423.47			\$ 30,311.89	\$ 2,111.58
13100 FISH AND GAME FUND	\$ 623,282.88	\$ 2,386,580.40		\$ 2,494,653.30	\$ 515,209.98
13200 POULTRY IMPROVEMENT BOARD FUND	\$ 5.98	\$ 3,654.03		\$ 3,073.56	\$ 586.45
13300 CIVIL ENGINEERS FUND	\$ 8,574.59	\$ 13,737.50		\$ 11,201.61	\$ 11,110.48
13400 MAGAZINE FUND		\$ 7,976.51		\$ 6,769.30	\$ 1,207.21
13600 MAIL INSURANCE ADMIN FUND	\$ 20,467.05	\$ 33,485.00		\$ 28,954.31	\$ 24,997.74
13700 MAIL INSURANCE FUND	\$ 388,903.02	\$ 1,204,674.72	\$ 783,485.00	\$ 372,220.97	\$ 437,871.77
13800 HIGHWAY FUND	\$ 1,880,864.47	\$ 20,049,881.35	\$ 4,776,119.72	\$ 14,737,362.99	\$ 2,417,263.11
13900 INDUSTRIAL ACCIDENT FUND	\$ 845,163.08	\$ 3,881,786.49	\$ 600,000.00	\$ 3,239,410.53	\$ 887,539.04
14000 INDUSTRIAL ACCIDENT ADMINISTRATIVE	\$ 15,275.98	\$ 360,811.65		\$ 301,942.89	\$ 74,144.74
14200 DENTAL HEALTH SPECIAL FUND	\$ 103.58			\$ 103.58	
14300 NORTHERN MONTANA SUBSTATION FUND	\$ 29,803.74	\$ 36,362.02		\$ 26,154.10	\$ 40,011.66
14400 HORTICULTURAL SUBSTATION	\$ 44.04	\$ 480.41		\$ 5.06	\$ 519.39
14600 WATER ANALYSIS FUND	\$ 3,767.89	\$ 2,223.75		\$ 3,687.83	\$ 2,303.81
14700 SOCIAL SECURITY DIVISION FUND	\$ 126,425.26	\$ 3,198,262.46		\$ 3,070,142.91	\$ 254,544.81
14800 LAW LIBRARY BOOK FUND	\$ 16,340.39	\$ 9,845.14		\$ 6,769.78	\$ 19,415.75
14900 LIVESTOCK COMMISSION FUND	\$ 121,778.61	\$ 305,427.22	\$ 85.03	\$ 369,466.57	\$ 57,654.23
15000 LIVESTOCK SANITARY BOARD EMERGENCY	\$ 3,520.52	\$ 6,911.15	\$ 5,000.00		\$ 5,431.67
15100 LIVESTOCK SANITARY BOARD FUND	\$ 12,556.14	\$ 100,767.88		\$ 17,945.10	\$ 95,378.92

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
15200 MEDICAL BOARD FUND	\$ 17,094.29	\$ 7,565.86		\$ 9,136.06	\$ 15,524.09
15300 JUDITH BASIN SUBSTATION FUND	\$ 6,158.53	\$ 10,589.62		\$ 7,246.79	\$ 9,501.36
15500 FIRE PROTECTION FUND	\$ 2,267.61	\$ 47,089.79		\$ 46,535.10	\$ 2,822.30
15600 SLASH AND BRUSH DISPOSAL FUND	\$ 176,793.80	\$ 221,044.62		\$ 206,814.10	\$ 191,024.32
15700 ALIEN HEIRS FUND	\$ 35,729.95	\$ 75,836.98	\$ 65,000.00	\$ 5,812.50	\$ 40,754.43
15800 INDUSTRIAL ACCIDENT SECOND INJURY FUND	\$ 22,531.02	\$ 3,500.00		\$ 3,618.95	\$ 22,412.07
16000 UNIVERSITY EXPERIMENT STATION FUND	\$ 220.53	\$ 48,984.64		\$ 49,032.44	\$ 172.73
16100 HUNTLEY BRANCH STATION FUND	\$ 28,913.05	\$ 61,064.72		\$ 59,327.87	\$ 30,649.90
16200 GRAIN LABORATORY FUND	\$ 10,202.95	\$ 16,661.91		\$ 13,919.00	\$ 12,945.86
16300 ANIMAL HUSBANDRY FUND	\$ 41,720.24	\$ 156,437.51		\$ 82,992.25	\$ 115,165.50
16400 COMMERCIAL FEE FUND	\$ 14,324.54	\$ 13,740.00		\$ 14,995.19	\$ 13,069.35
16500 TEACHERS CERTIFICATE FUND	\$ 9,717.96	\$ 12,915.60		\$ 14,379.82	\$ 8,253.74
16600 TEXT BOOK LICENSE FUND	\$ 311.95	\$ 149.00		\$ 297.96	\$ 162.99
16700 ARMORY PHYSICAL PLANT FUND	\$ 1.09				\$ 1.09
16800 WOOL LABORATORY TRUST FUND	\$ 2,713.12	\$ 2,765.37		\$ 976.96	\$ 4,501.53
17200 SURPLUS DONABLE PROPERTY PROGRAM FND	\$ 49,463.44	\$ 125,948.95		\$ 90,623.40	\$ 84,788.99
17400 RODENT CONTROL FUND	\$ 11,633.25	\$ 2,419.38		\$ 5,575.72	\$ 8,476.91
17500 EASTERN MONTANA BRANCH STATION	\$ 4,460.89	\$ 13,034.59		\$ 11,426.45	\$ 6,069.03
17600 STATE PARKS CONCESSIONAIRES FUND	\$ 1,026.45	\$ 7,589.95		\$ 7,726.69	\$ 889.71
17700 CERTIFIED PUBLIC ACCOUNTANT FUND	\$ 1,248.74	\$ 2,000.00		\$ 1,783.81	\$ 1,464.93
17800 UNIVERSITY STUDENT UNION FUND		\$ 44,315.32	\$ 44,315.32		
18000 NORTHWESTERN MONTANA BRANCH STATION TRUST	\$ 3.30	\$ 3,056.61		\$ 2,658.46	\$ 401.45
18100 COMMODITY DISTRIB PROGRAM	\$ 71.31				\$ 71.31
18200 HISTORICAL SOCIETY FUND	\$ 16,258.16	\$ 79,176.51		\$ 92,486.70	\$ 2,947.97
18300 KELLOGG FOUNDATION LOAN FUND		\$ 63.18	\$ 63.18		

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
18400 PROTESTED LICENSE FUND	\$ 803,711.08	\$ 15,843.73		\$ 15,481.04	\$ 804,073.77
18500 STATE PARKS FEDERAL TAX	\$ 320.34	\$ 1,371.00	\$ 1,312.32	\$ 379.02	
18600 CANYON FERRY PARK FUND	\$ 1,200.44	\$ 1,382.50		\$ 1,500.00	\$ 1,082.94
18700 HIGHWAY PATROL RETIREMENT FUND	\$ 120,498.10	\$ 112,423.29	\$ 120,000.00	\$ 30,509.04	\$ 82,412.35
18800 STATE AVIATION FUND	\$ 198,602.77	\$ 155,390.95	\$ 2,724.32	\$ 175,727.81	\$ 175,541.59
18900 UNIVERSITY ASSOC STUDENTS RESERVE	\$	\$ 5,281.03	\$ 281.03	\$ 5,000.00	
19000 STATE PLUMBERS EXAMINING BOARD	\$ 3,625.96	\$ 8,710.00	\$ 46.63	\$ 7,908.68	\$ 4,386.65
19100 LAND SALES PETTY CASH FUND	\$ 333.68	\$ 2,466.60		\$ 2,097.62	\$ 702.66
19200 DEPT OF AGRICULTURE REVOLVING FUND	\$ 2,565.34	\$ 10,745.01		\$ 5,419.04	\$ 7,891.31
19300 FREIGHT LINE COMPANY TAX FUND	\$ 153,684.90	\$ 152,424.36	\$ 153,684.90		\$ 152,424.36
19400 UNIV SCHOLARSHIPS AND PRIZES FUND	\$ 5,556.41	\$ 11,736.52	\$ 2.45	\$ 12,123.63	\$ 5,166.85
19500 CHAS M RUSSELL MEMORIAL FUND	\$ 1,673.39			\$ 1,612.26	\$ 61.13
19600 SILAS R THOMPSON JR SCHOLARSHIP FUND	\$	\$ 401.97	\$ 256.97	\$ 135.00	
19700 PRISON FIRE LOSS FUND	\$ 4,278.47				\$ 4,278.47
19800 WATER CONSERVATION BOND FUND	\$	\$ 275,352.00	\$ 275,352.00		
20200 CIVIL DEFENSE FUND	\$ 917.27	\$ 26,204.66		\$ 26,162.99	\$ 958.94
20301 INSTITUTIONAL TRUST FUND ORPHANS HOME	\$ 11,332.22	\$ 6,045.68		\$ 11,301.11	\$ 6,076.79
20302 INSTITUTIONAL TRUST FUND T B SANITARIUM	\$ 1,333.10	\$ 2,709.05		\$ 3,158.35	\$ 883.80
20303 INSTITUTIONAL TRUST FUND TRAINING SCHOOL	\$ 29,542.89	\$ 15,634.08		\$ 14,222.37	\$ 30,954.60
20304 INSTITUTIONAL TRUST FUND PRISON	\$ 186.00	\$ 127.48			\$ 313.48
20305 INSTITUTIONAL TRUST FUND HOSPITAL	\$ 56,253.42	\$ 94,903.50		\$ 108,682.56	\$ 42,474.36
20500 STATE PARKS FUND	\$ 3,626.65	\$ 32,694.22		\$ 33,318.62	\$ 3,002.25
20800 JOINT MERIT SYSTEM FUND	\$ 2,892.89	\$ 24,169.86		\$ 23,203.15	\$ 3,859.60
21000 ENGINEERING FUND BOARD OF EXAMINERS	\$ 1,602.33				\$ 1,602.33
21100 MOLER MEMORIAL FUND	\$ 5,349.51			\$ 2,556.85	\$ 2,792.66
21200 MOTOR VEHICLE RECORDING FUND	\$ 216,013.03	\$ 318,028.58		\$ 431,634.52	\$ 102,407.09

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
21300 SENILE HOME DONATIONS FUND	\$ 12.00	\$ 30.00		\$	42.00
21400 WATER CONSERVATIONS REVOLVING FUND	\$ 48,328.49	\$ 173,038.05		\$ 171,560.92	\$ 49,805.62
21600 FILM LIBRARY FUND	\$ 2,338.40	\$ 16,284.88		\$ 12,868.39	\$ 5,754.89
21700 PUBLIC SCHOOL EQUALIZATION FUND	\$ 372,861.60	\$ 3,510,258.86		\$ 3,633,534.60	\$ 249,585.86
21800 FIREMENS DISABILITY FUND	\$ 53,953.94	\$ 170,000.00		\$ 179,203.65	\$ 44,750.29
21900 OIL AND GAS CONSERVATION FUND	\$ 55,704.69	\$ 304,188.97	\$ 150,271.56	\$ 142,803.62	\$ 66,818.48
22200 INDUSTRIAL SCHOOL FIRE LOSS FUND	\$ 250.00	\$ 81.50		\$	331.50
22300 CAPITOL BUILDING REPAIR FUND	\$ 2,388.82	\$ 75,000.00		\$ 76,173.78	\$ 1,215.04
22400 NURSES EXAMINING BOARD FUND	\$ 5,297.54	\$ 18,201.15	\$ 71.32	\$ 19,973.71	\$ 3,453.66
22500 GASOLINE DRAWBACK FUND	\$ 120,824.07	\$ 4,477,961.42	\$ 1,601,720.39	\$ 2,997,065.10	
22600 VOLUNTEER FIREMENS COMPENSATION FUND	\$ 11,727.35	\$ 24,756.90		\$ 31,978.19	\$ 4,506.06
22800 RUSSELL PAINTING FUND	\$ 6,880.83	\$ 12,712.50		\$ 5,840.29	\$ 13,753.04
22900 LABORATORY BUILDING FUND	\$ 21,060.05	\$ 50.60		\$ 424.31	\$ 20,686.34
23000 BANKING DEPARTMENT TRUST FUND	\$ 47,868.37	\$ 7,347.92		\$ 2,379.42	\$ 52,836.87
23100 GRASS CONSERVATION COMMISSION FUND	\$ 7,133.29	\$ 12,174.27		\$ 10,311.50	\$ 8,996.06
23400 GOVERNORS QUARTERS CONSTRUCTION FUND	\$ 18,135.02	\$ 156,218.55	\$ 193.95	\$ 170,585.01	\$ 3,574.61
23600 UNIVERSITY FIELD HOUSE CONSTRUCTION	\$ 1,584.19		\$ 1,584.19		
23700 CHEST X RAY SURVEY FUND	\$ 36.00	\$ 100.00		\$ 136.00	
24200 VETS AND PIONEERS MEMORIAL BLDG CONSTR	\$ 1,579.53			\$	1,579.53
24400 WESTERN MONT COLLEGE BOND CONSTR	\$.10			\$	.10
24500 EASTERN MONT COLLEGE BOND CONSTRUCTION	\$ 38.19			\$	38.19
24600 NORTHERN MONTANA COLLEGE BOND CONSTR	\$ 7,233.63			\$ 6,441.98	\$ 791.65
24700 UNIVERSITY BUILDING FUND	\$ 2,410.95	\$ 70,385.46	\$ 37,449.43	\$ 22,300.00	\$ 13,046.98
24800 INCOME TAX ADMIN WITH HOLDING FUND	\$ 5,446.68	\$ 1,916.62		\$ 6,343.03	\$ 1,020.27
24801 REFUNDS INCOME TAX	\$ 256,407.71	\$ 700,394.67	\$ 1,916.62	\$ 896,368.91	\$ 58,516.85

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
24900 COLLEGE DORM CONSTRUCTION	\$ 11,845.24	\$ 5,367.44		\$ 17,150.70	\$ 61.98
	\$10,696,986.62	\$57,809,065.51	\$10,523,172.71	\$48,005,309.46	\$ 9,977,569.96

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1958

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
25201 BOARD OF HAIL INSUR SALARIES & WAGES	\$	18,500.00		\$ 18,237.00	\$ 263.00
25202 BOARD OF HAIL INSURANCE P E R S	\$	700.00		\$ 591.13	\$ 108.87
25203 BOARD OF HAIL INSUR MTCE & OPERATION	\$ 291.99	\$ 10,535.00		\$ 9,405.12	\$ 1,421.87
25204 BOARD OF HAIL INSUR SOCIAL SECURITY	\$	450.00		\$ 389.23	\$ 60.77
25205 BOARD OF HAIL INSUR REPAIRS & REPLACE	\$	400.00		\$	\$ 400.00
25206 BOARD OF HAIL INSUR CAPITAL OUTLAY	\$	2,900.00		\$ 281.00	\$ 2,619.00
25301 P B X DIVISION SALARIES & EXPENSES	\$	4,279.00		\$ 4,069.57	\$ 209.43
25401 P B X DIVISION SALARIES & EXPENSES	\$	1,833.00		\$ 1,832.25	\$.75
25501 P B X DIVISION SALARIES & EXPENSES	\$	57.00		\$ 50.83	\$ 6.17
25601 P B X DIVISION SALARIES & EXPENSES	\$	96.00		\$ 73.65	\$ 22.35
25701 P B X DIVISION SALARIES & EXPENSES	\$	302.00		\$ 188.68	\$ 113.32
25801 INDUST ACCIDENT BD SALARIES & EXPENSES	\$	340,000.00		\$ 300,785.89	\$ 39,214.11
25900 U C C PCHSE OF LAND ERECTION OF BLDGS	\$ 270,000.00				\$ 270,000.00
26000 BOARD OF EDUCATION SALARIES	\$	10,839.00		\$ 10,822.71	\$ 16.29
26500 UNIV OF MONTANA SALARIES & EXPENSES	\$ 712.20	\$ 16,645.00		\$ 16,279.35	\$ 1,077.85
26600 FIRE INSURANCE PREMS MILLAGE	\$	243,000.00		\$ 182,047.49	\$ 60,952.51
26701 MONT STATE COLLEGE SALARIES & EXPENSES	\$ 28,349.80	\$ 985,176.00	\$ 5,728.63	\$ 896,390.13	\$ 111,407.04
26704 MONTANA STATE COLLEGE T R S	\$	58,202.00		\$ 48,023.68	\$ 10,178.32
26705 MONT STATE COLLEGE SOCIAL SECURITY	\$	44,822.00		\$ 44,822.00	
26706 MONTANA STATE COLLEGE P E R S	\$	28,738.00		\$ 30,738.00	\$ 2,000.00-
26707 MONT STATE COLLEGE ENGINEER EXP STATION	\$	50,184.00		\$ 41,590.81	\$ 8,593.19
26801 EXPERIMENT STATION SALARIES & EXPENSES	\$ 14,136.44	\$ 214,576.00	\$ 2,744.99	\$ 217,526.48	\$ 8,440.97
26802 EXPERIMENT STATION SOCIAL SECURITY	\$	11,582.00		\$ 11,582.00	
26803 EXPERIMENT STATION T R S	\$	10,988.00		\$ 11,937.15	\$ 949.15-
26804 EXPERIMENT STATION P E R S	\$	7,052.00		\$ 7,052.00	

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
26901 EXPERIMENTAL SUB STATIONS T R S	\$	3,284.00		\$ 2,807.17	\$ 476.83
26902 EXPERIMENTAL SUB STATIONS P E R S	\$	7,148.00		\$ 7,348.00	\$ 200.00-
26905 EXPERIMENT STATION CENTRAL MONT BRANCH	\$ 52.79	28,938.00	\$ 52.79	\$ 28,911.76	\$ 26.24
26906 EXPERIMENT STATION NORTH MONT BRANCH	\$ 1,237.97		\$ 76.07	\$ 1,161.90	
26907 EXP STATION BRANCH STATIONS SAL & EXP	\$	32,569.00		\$ 32,569.00	
26908 EXP SUBSTATIONS SOCIAL SECURITY	\$	6,593.00		\$ 6,593.00	
26909 EXP STATION EASTERN MONT BRANCH	\$	32,793.00		\$ 32,793.00	
27001 EXTENSION SERVICE SALARY & EXPENSES	\$ 6,936.13	\$ 163,664.00	\$ 2,360.86	\$ 154,047.78	\$ 14,191.49
27002 EXTENSION SERVICE T R S	\$	580.00		\$ 675.52	\$ 95.52-
27003 EXTENSION SERVICE P E R S	\$	2,608.00		\$ 3,029.11	\$ 421.11-
27004 EXTENSION SERVICE SOCIAL SECURITY	\$	1,932.00		\$ 1,932.00	
27101 EAST MONT COLLEGE OF EDUC SALARIES & EXP	\$ 6,920.91	288,117.00	\$ 3,640.67	\$ 281,755.83	\$ 9,641.41
27102 EAST MONT COLLEGE OF EDUC T R S	\$	14,876.00		\$ 13,464.70	\$ 1,411.30
27103 EAST MONT COLLEGE OF EDUC P E R S	\$	5,506.00		\$ 4,726.39	\$ 779.61
27104 E MONT COLL OF EO SOCIAL SECURITY	\$	11,113.00		\$ 10,672.46	\$ 440.54
27201 WEST MONT COLLEGE OF EDUC SALARIES & EXP	\$	113,053.00	\$ 499.00	\$ 112,553.23	\$ 477
27202 W MONT COLL OF EDUC SOCIAL SECURITY	\$	6,568.00		\$ 4,863.62	\$ 1,704.38
27203 WEST MONT COLLEGE OF EDUC T R S	\$	5,796.00		\$ 5,008.39	\$ 787.61
27204 WEST MONT COLLEGE OF EDUC P E R S	\$	3,864.00		\$ 3,864.00	
27301 NORTH MONT COLLEGE EDUC SALARIES & EXP	\$ 4.90	153,174.00	\$ 832.00	\$ 149,781.44	\$ 2,565.46
27302 NORTH MONT COLLEGE OF EDUC T R S	\$	8,235.00		\$ 7,943.35	\$ 291.65
27303 NORTH MONT COLLEGE OF EDUC P E R S	\$	1,840.00		\$ 1,840.00	
27304 NORTH MONT COLLEGE SOCIAL SECURITY	\$	5,535.00		\$ 5,535.00	
27401 SCHOOL OF MINES SALARIES & EXPENSES	\$	112,462.00	\$ 832.00	\$ 111,006.77	\$ 623.23
27402 BUREAU OF MINES & GEOLOGY SAL & EXP	\$	43,094.00		\$ 42,587.86	\$ 506.14
27403 SCHOOL OF MINES SOCIAL SECURITY	\$	6,279.00		\$ 6,279.00	

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
27404 SCHOOL OF MINES T R S	\$	8,984.00		\$ 6,049.27	\$ 2,934.73
27405 SCHOOL OF MINES P E R S	\$	5,147.00		\$ 4,398.22	\$ 748.78
27500 STUDENT TRAVEL REFUNDS	\$	2,000.00		\$ 478.52	\$ 1,521.48
27601 MONT STATE UNIV SALARIES & EXPENSES	\$	925,513.00	\$ 5,160.00	\$ 920,353.00	
27602 MONT STATE UNIV P E R S	\$	25,889.00		\$ 23,765.93	\$ 2,123.07
27603 MONT ST UNIVERSITY SOCIAL SECURITY	\$	39,316.00		\$ 47,366.94	\$ 8,050.94-
27604 MONT STATE UNIV T R S	\$	58,539.00		\$ 51,089.23	\$ 7,449.77
27605 MONT STATE UNIV FOREST CONS EXP STA	\$	56,817.00		\$ 56,817.00	
27700 STATE CONTROLLER SALARIES & WAGES	\$	9,000.00		\$ 8,968.79	\$ 31.21
27800 BOARD OF EDUC SALARIES & EXPENSES	\$ 804.85	\$ 10,839.00	\$ 12.49	\$ 9,708.52	\$ 1,922.84
27900 STATE CONTROLLER MTCE & OPERATION	\$ 15.00	\$ 6,000.00		\$ 5,949.36	\$ 65.64
28000 STATE CONTROLLER SALARIES & WAGES	\$	21,000.00		\$ 20,940.56	\$ 59.44
28201 ATTORNEY GENERAL ADMIN SALARIES	\$	7,000.00		\$ 6,999.96	\$.04
28202 ATTORNEY GENERAL OTHER SALARIES	\$	4,200.00		\$ 1,380.00	\$ 2,820.00
28203 ATTORNEY GENERAL OPERATION	\$	4,000.00		\$ 798.53	\$ 3,201.47
28204 ATTORNEY GENERAL PERS & SOCIAL SEC	\$	700.00		\$ 421.92	\$ 278.08
28300 ATTORNEY GENERAL SAL EXP ESCH ESTATES	\$	34,000.00		\$ 2,740.65	\$ 31,259.35
28400 FIRE INSURANCE PREMIUMS 212	\$	900.00			\$ 900.00
28500 FIRE INSURANCE PREMIUMS 138	\$	22,000.00			\$ 22,000.00
28601 BOARD OF EQUAL INCOME TAX DIV SAL	\$	59,520.00		\$ 59,426.97	\$ 93.03
28602 BOARD OF EQUAL INCOME TAX DIV PERS	\$	2,232.00		\$ 2,231.94	\$.06
28604 BOARD OF EQUAL INCOME TAX DIV OPER	\$ 2.75	\$ 14,344.00		\$ 13,569.54	\$ 774.21
28605 BD OF EQUAL CORP LIC TAX DIV SALARIES	\$	6,300.00		\$ 6,295.00	\$ 5.00
28606 BD OF EQUAL CORP LIC TAX DIV SOC SEC	\$	129.00		\$ 119.36	\$ 9.62
28607 BD OF EQUAL CORP LIC TAX DIV OPERATION	\$	1,189.00		\$ 692.87	\$ 496.13
28608 BD OF EQUAL CORP LIC TAX DIV P E R S	\$	236.00		\$ 235.79	\$.21

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
28609 BOARD OF EQUAL INC TAX DIV CAPITAL	\$	5,936.00		\$ 5,567.38 \$	368.62
28610 BD OF EQUAL INC TAX DIV REPREPLACEMENTS	\$	887.00		\$ 868.73 \$	18.27
28611 BD OF EQUAL CORP LIC TAX DIV CAPITAL	\$	165.00		\$	165.00
28612 BOARD OF EQUAL INCOME TAX DIV S SEC	\$	1,221.00		\$ 1,126.95 \$	94.05
28702 BD OF EQUAL GAS TAX REFUND DIV P E R S	\$	3,375.00		\$ 2,911.04 \$	463.96
28703 BD OF EQUAL GAS TAX REFUND DIV SALARY	\$	90,000.00		\$ 89,895.93 \$	104.07
28704 BD OF EQUAL GAS TAX REFUND DIV SOC SEC	\$	1,845.00		\$ 1,841.47 \$	3.53
28705 BD OF EQUAL GAS TAX REFUND DIV OPERATION	\$ 29.70 \$	32,028.00		\$ 23,824.69 \$	8,233.01
28707 BD OF EQUAL GAS TAX REFUND DIV CAPITAL	\$ 90.00 \$	8,750.00		\$ 8,803.77 \$	36.23
28708 BD OF EQUAL GAS TAX REF DIV REPRS & REPL	\$	700.00		\$ 691.73 \$	8.27
28800 ST AUDITOR AUDITORS DIV SAL & OPERATION	\$	7,250.00		\$ 6,229.73 \$	1,020.27
29000 BD OF EXAM PAVING STREETS	\$ 60,000.00			\$ 58,584.07 \$	1,415.93
29100 ST AUDITOR AUDITORS DIV SAL & OPERATION	\$	12,500.00		\$ 10,386.00 \$	2,114.00
29201 SUPT PUB INSTR SCH LUNCH DIV SAL & EXP	\$ 125.00 \$	17,180.00		\$ 16,216.72 \$	1,088.28
29202 SUPT PUB INSTR SCH LUNCH DIV REV FUND	\$	18,000.00		\$ 1.35 \$	17,998.65
29203 SUPT PUB INSTR SCH LUNCH DIV OPERATION	\$	5,860.00		\$ 5,644.68 \$	215.32
29205 SUPT PUB INSTR SCH LUNCH DIV CAP & REP	\$	300.00		\$	300.00
29206 SUPT PUB INSTR SCH LUN DIV PERS TRS S S	\$	831.00		\$ 813.19 \$	17.81
29301 BD OF EDUC VOC EDUC SALARIES & EXPENSES	\$	19,125.00		\$ 19,125.00	
29302 BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS	\$	30,000.00		\$ 30,000.00	
29401 SUPERVISED CORRESP SCH SAL & EXP	\$ 433.59 \$	41,370.00		\$ 41,644.92 \$	158.67
29403 SUPERVISED CORRESP PERS TRS & SOC SEC	\$	1,809.00		\$ 1,785.03 \$	23.97
29404 SUPERVISED CORRESP SCH CAP & REPAIRS	\$	620.00		\$ 473.01 \$	146.99
29501 VISUAL EDUCATION SALARIES	\$	20,000.00		\$ 19,807.57 \$	192.43
29502 VISUAL EDUCATION CAPITAL & REPAIRS	\$	2,125.00		\$ 830.50 \$	1,294.50

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
29503 VISUAL EDUCATION OPERATION	\$ 732.04	\$ 10,285.00	\$ 25.95	\$ 8,023.04	\$ 2,968.05
29504 VISUAL EDUCATION P E R S & T R S		\$ 600.00		\$ 591.83	\$ 8.17
29601 BD OF ED SPECIAL ED DIV SAL & EXPENSES		\$ 11,395.00		\$ 10,016.00	\$ 1,379.00
29700 DEPT OF AGRIC HORT DIV MTCE & OPERATION		\$ 6,300.00		\$ 6,297.47	\$ 2.53
	\$ 390,876.00	\$ 4,797,728.00	\$ 21,965.45	\$ 4,511,266.12	\$ 655,372.49

SCHEDULE "C-EA" -- INVESTMENTS -- JUNE 30, 1958

	BALANCES JULY 1, 1957	INVESTMENTS	REVENUES	EXPENSES
301 AGRICULTURAL COLLEGE PERMANENT	\$ 4,029.43	\$	\$	\$
302 AGRICULTURAL COLLEGE MORRILL PERM.	7,317.25		71.44	1,441.54
303 COMMON SCHOOL INTEREST & INCOME	1,225,000.00	3,437,000.00	4,321.14	1,741.54
304 COMMON SCHOOL PERMANENT	58,574.71		36,042.24	27,132.44
306 DIXON ENDOWMENT PERMANENT	62,000.00			62,000.00
307 INDUSTRIAL SCHOOL PERMANENT	5,069.86		2,715.44	2,354.24
308 NORMAL COLLEGE PERMANENT	12,270.79		7,182.42	4,088.37
310 SCHOOL OF MINES PERMANENT	3,044.32		2,700.72	343.60
311 HIGHWAY DEBTURE INT. & SINKING	1,200,000.00	1,449,000.00	1,110,000.00	
312 UNIVERSITY PERMANENT	861.49		689.44	
315 VETERANS' HONORARIUM INT. & SINKING	1,620,000.00			1,620,000.00
317 LIVESTOCK SANITARY BOARD	75,000.00			
320 INDUSTRIAL ACCIDENT BOARD	972,000.00			
321 FISH AND GAME	500,000.00			
322 HIGHWAY PATROL RETIREMENT	175,000.00	345,000.00		
323 LIVESTOCK SANITARY BD. EMERGENCY	67,000.00			
327 PUBLIC EMPLOYEES' RETIRE. SYSTEM	9,374,253.00	1,470,000.00		1,470,000.00
337 LIVESTOCK COMMISSION	50,000.00			
338 VETERANS' MEMORIAL PERMANENT	587.04		214.46	
339 MONT. TRUST & LEGACY PERM.	2,365,273.91	2,144,442.64	623,132.94	2,365,273.91
340 WAR VETERANS' COMPENSATION	275,000.00			275,000.00
341 HAIL INSURANCE	150,000.00	1,100,000.00		
342 ALIEN HEIRS	40,000.00	40,000.00		
343 OIL & GAS CONSERVATION	25,000.00	1,500,000.00		
344 VETERANS' COMPENSATION ADMIN.	50,000.00			
TOTALS	\$52,437,362.27	\$11,144,442.64	\$4,371,144.30	\$11,144,442.64

SCHEDULE "C-6B" -- INVESTMENT OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY -- JUNE 30, 1958

	BALANCES JULY 1, 1957	TRANSFERS IN	TRANSFERS OUT	BALANCES JUNE 30, 1958
AGRICULTURAL COLLEGE PERMANENT	\$ 383,609.38	\$ 4,015.27	\$ 68.01	\$ 387,556.64
AGRICULTURAL COLLEGE MORRILL PERMANENT	1,045,412.43	34,160.16		1,179,572.59
CAPITOL BUILDING	170,063.33	108,116.98	75,000.00	203,180.31
COMMON SCHOOL PERMANENT	32,237,359.74	1,535,104.09		33,772,463.83
DEAF & BLIND SCHOOL PERMANENT	446,214.69	1,450.34		447,665.03
DIXON ENDOWMENT PERMANENT	23,170.00			23,170.00
GOVERNOR'S QUARTERS	150,402.60	192.20	140,000.00	10,594.80
INDUSTRIAL SCHOOL PERMANENT	319,257.58	14,136.05		333,393.63
LABORATORY BUILDING	2,009.30			2,009.30
LAND OFFICE UNCLAIMED BALANCE	841.10	22.83		863.93
SCHOOL OF MINES PERMANENT	1,032,232.39	9,839.12		1,042,071.51
NORMAL COLLEGE PERMANENT	901,142.89	31,715.28		932,858.17
PRISON INMATES'	5,000.00			5,000.00
RYMAN E & S LIBRARY PERMANENT	7,500.00			7,500.00
RYMAN FELLOWSHIP PERMANENT	12,358.54			12,358.54
RYMAN FELLOWSHIP INTEREST & INCOME	136.01			136.01
RYMAN STUDENT LOAN PERMANENT	48,710.41			48,710.41
RYMAN STUDENT LOAN INTEREST & INCOME	5,050.90	1,355.22	362.95	6,043.17
SOLDIERS' HOME PERMANENT	4,629.14	3,145.00		7,774.14
SOLDIERS' WELFARE	4,708.35	119.37	1.40	4,826.32
T. B. & ORPHANS' HOME PERMANENT	12,727.24	324.74		13,051.98
UNIVERSITY PERMANENT	577,430.71	20,154.94		597,585.65
UNIVERSITY ABER MEMORIAL	1,050.00			1,050.00
UNIVERSITY BENNETT PRIZE	1,055.49			1,055.49
UNIVERSITY BONNER SCHOLARSHIP	6,570.00			6,570.00
UNIVERSITY CLASS OF 1904	706.00			706.00
UNIVERSITY DUNIWAY SCHOLARSHIP	400.00			400.00
UNIVERSITY JOYCE MEMORIAL	251.00			251.00
UNIVERSITY KELLOGG SCHOLARSHIP	1,451.89			1,451.89
UNIVERSITY LAND GRANT & STUDENT FEE RES.	16,880.00	427.88	7.70	17,300.18
UNIVERSITY FIELD HOUSE INT. & SINKING	35,701.70	9,696.47		45,398.17
UNIVERSITY SCHOOL OF LAW SCHOOL	869.60	22.09	2.45	889.24
UNIVERSITY ASSOCIATED STUDENTS RES.	11,365.42	249.53	5,031.50	6,583.45
UNIVERSITY FRONTIER WRITING AWARD	1,775.86	1,825.39	3,601.25	
UNIVERSITY SILAS R. THOMPSON SCHOL.	5,275.60	131.27	135.70	5,271.17
UNIVERSITY STUDENT UNION	59,853.29	8,533.65	35,781.67	32,605.27
UNIVERSITY KELLOGG FOUNDATION LOAN	2,414.30	61.08	2.10	2,473.28
WALSH ENDOWMENT INT. & INCOME	5,000.00			5,000.00
TOTALS	\$37,540,586.88	\$ 1,784,798.95	\$ 259,994.73	\$ 39,065,391.10
TOTAL BALANCE REPRESENTED BY CASH ON HAND AND INVESTMENTS				\$ 1,039,038.44 \$ 38,026,352.66

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
38701 HIGHWAY DER RED 1945 8 INT & SINKING FUND	\$ 1,348,715.37	\$ 3,657,804.97	\$ 1,899,990.85	\$ 56,981.00	\$ 3,049,548.49
38702 UNIVERSITY BLDG BOND 1949 INT & SINKING	\$ 823,026.15	\$ 2,968.70		\$ 300,040.90	\$ 525,953.95
38707 DEAF & BLIND SCHOOL INT & SINKING	\$ 10,150.63	\$ 7,457.50		\$ 16,684.48	\$ 923.65
38708 EASTERN MONT COLLEGE OF ED INT & SINKING	\$ 31,483.51	\$ 3,638.13	\$ 25,000.00	\$ 8,880.00	\$ 1,241.64
38709 INDUSTRIAL SCHOOL INT & SINKING	\$ 3,060.00			\$ 3,060.00	
38710 INSANE ASYLUM 1935 INT & SINKING		\$ 18,133.00		\$ 18,133.00	
38711 SCHOOL OF MINES RES HALL INT & SINKING	\$ 55,900.00	\$ 16,000.00		\$ 12,800.00	\$ 59,100.00
38712 WEST MONT COLLEGE OF EDUC INT & SINKING		\$ 110.65	\$ 110.65		
38713 NORTH MONT COLLEGE INT & SINKING		\$ 10,000.00		\$ 10,000.00	
38714 TUBERCULOSIS SANITAR INT & SINKING	\$ 3,936.16	\$ 15,863.86		\$ 16,160.00	\$ 3,640.02
38715 VETS MONORARIUM INT & SINKING	\$ 142,123.01	\$ 1,532,959.50		\$ 1,217,141.16	\$ 173,695.33
38716 UNIV STUDENT UNION BLOG INT & SINKING		\$ 37,361.67		\$ 37,361.67	
38717 UNIVERSITY RESIDENCE HALL INT & SINKING	\$ 1,190.00				\$ 1,190.00
38720 MINES LIBR & MUSEUM BLDG INT & SINKING	\$ 18,715.87	\$ 1,495.00		\$ 8,137.50	\$ 12,073.37
38721 HOSPITAL FOR INSANE INT & SINKING FUND	\$ 341,099.32	\$ 321,754.56		\$ 114,040.31	\$ 548,813.57
38722 HOSPITAL BOND INT & REDEMP 1947 INT SINK	\$ 22,252.91	\$ 176,695.90		\$ 202,646.10	\$ 3,697.29
38726 UNIV STUDENT UNION FACILITIES INT & SNK	\$ 5,675.00	\$ 5,625.00		\$ 11,250.00	\$ 50.00
38727 UNIVERSITY FIELD HOUSE INT & SINKING	\$ 3,451.96	\$ 54,045.90	\$ 9,698.57	\$ 45,535.88	\$ 2,263.41
38728 TRAINING SCHOOL INT SINKING FUND 1955	\$ 399,063.45	\$ 321,749.53		\$ 85,525.93	\$ 635,287.05
38729 COLLEGE DORM REVENUE BOND INT & SINKING	\$ 80,255.00	\$ 311,907.50		\$ 314,305.00	\$ 77,857.50
38732 UNIV HEALTH CENTER INT & SINKING FUND	\$ 1,170.90	\$ 19,709.13		\$ 19,246.00	\$ 1,634.03
38733 N M C ARMORY GYM BOND & INT RETIRE	\$ 7,981.30	\$ 11,321.75	\$ 2,500.00	\$ 8,060.00	\$ 8,743.05
38734 M S U LIBRARY ADD INT & SINK FUND	\$ 379.16	\$ 8,430.00		\$ 8,430.00	\$ 379.16
38736 COLLEGE STUDENT FACULTY HOUSING	\$ 8,600.00	\$ 32,200.00		\$ 17,200.00	\$ 23,600.00
38737 TRAINING SCHOOL INT & SINKING	\$ 14,613.50			\$ 2,015.52	\$ 12,597.98

SCHEDULE "C-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
38738 M S U HOUSING EXTEN INT & SINK	\$ 15.00	\$ 228,500.00		\$ 118,877.50	\$ 109,637.50
38739 M S C PHYS ED CENTER INT & SINK	\$ 28,800.00	\$ 67,600.00		\$ 57,600.00	\$ 38,800.00
38741 WAR VETS COMP BOND RETIREMENT FUND 2	\$ 201,185.55	\$ 762,253.15			\$ 963,438.70
38742 M S C INT & SINK FUND 1957 BONDS		\$ 75,000.00		\$ 37,500.00	\$ 37,500.00
38744 W. H. C. 1957 BLDGS INTEREST & SINKING		\$ 38,328.19			\$ 38,328.19
38745 M S U FOOD SERVICE EXTEN INT & SINK		\$ 16,666.66			\$ 16,666.66
	\$ 3,268,597.73	\$ 7,755,580.25	\$ 1,937,300.07	\$ 2,747,611.95	\$ 6,339,265.96

CHEDULE "C-9" -- LEGISLATIVE AND OFFICIAL APPROPRIATIONS -- JUNE 30 1958

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
*0300 LEGISLATIVE DEPT INCIDENTAL EXPENSES	\$ 30,899.59			\$ 19,669.29 \$	11,230.30
*0400 LEGISLATIVE DEPT SOCIAL SECURITY	\$ 111.14			\$	111.14
	\$ 31,010.73			\$ 19,669.29 \$	11,341.44

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958

	HAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
50104 STATE CONTROLLER P E R S	\$	3,750.00		\$ 3,527.09	\$ 222.91
50105 STATE CONTROLLER SALARY & WAGES	\$	69,970.00		\$ 67,739.74	\$ 2,230.26
50107 STATE CONTROLLER SOCIAL SECURITY	\$	2,275.00		\$ 2,184.39	\$ 85.61
50110 STATE CONTROLLER MTCE & OPERATION	\$ 2,485.20	28,350.00	\$.90	\$ 25,414.10	\$ 5,420.20
50111 STATE CONTROLLER REPAIRS & REPLACMNT	\$ 11.25	2,175.00		\$ 993.59	\$ 1,192.66
50112 STATE CONTROLLER CAPITAL OUTLAY	\$ 363.97	1,205.00		\$ 882.28	\$ 686.69
50113 STATE CONTR COMM DIST SAL & WAGES	\$	12,800.00		\$ 9,493.26	\$ 3,306.72
50114 STATE CONTR COMM DIST MTCE & OPER	\$	1,000.00		\$ 939.90	\$ 60.10
50115 STATE CONTR COMM DIST REVOLVING FUND	\$	2,000.00			\$ 2,000.00
50116 STATE CONTR COMM DIST CAPITAL	\$	1,120.00		\$ 120.40	\$ 999.60
50117 STATE CONTR COMM DIST REP & REPLACE	\$	50.00			\$ 50.00
50118 ST CONTR BUD INVEST SALARIES & EXPENSES	\$	15,000.00		\$ 266.98	\$ 15,733.02
50401 ADJUTANT GENERAL SALARY & WAGES	\$	47,995.00		\$ 47,995.00	
50402 ADJUTANT GENERAL SOCIAL SECURITY	\$	2,170.00		\$ 1,427.32	\$ 742.68
50403 ADJUTANT GENERAL MTCE & OPERATION	\$ 404.33	113,104.00	\$ 304.54	\$ 105,614.84	\$ 6,588.95
50404 ADJUTANT GENERAL REP & REPLACE	\$	1,845.00		\$ 1,753.64	\$ 91.36
50405 ADJUTANT GENERAL P E R S	\$	2,120.00		\$ 1,973.32	\$ 146.68
50407 ADJUTANT GENERAL CAPITAL OUTLAY	\$ 1,083.19	2,450.00		\$ 2,734.77	\$ 798.42
50408 ADJ GEN ARMORIES DIV SAL & WAGES	\$	10,400.00		\$ 9,884.40	\$ 515.60
50409 ADJ GEN ARMORIES DIV MTCE & OPERATION	\$ 21.67	25,430.00	\$ 21.67	\$ 24,626.10	\$ 803.90
50410 ADJ GEN ARMORIES DIV REPAIRS & REPLACMNT	\$	15,550.00		\$ 10,498.27	\$ 5,051.73
50411 ADJ GEN ARMORIES DIV CAPITAL OUTLAY	\$	7,000.00		\$ 6,983.72	\$ 16.28
50412 ADJ GEN ARMORIES DIV P E R S	\$	344.00		\$ 320.51	\$ 23.49
50413 ADJ GEN ARMORIES DIV SOCIAL SECURITY	\$	229.00		\$ 179.79	\$ 49.21
50500 ADJ GEN CONSTR OF FACIL NATL GUARD	\$ 143,204.31			\$ 14,311.54	\$ 128,892.77

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
50902 DEPT OF LABOR & IND SOCIAL SECURITY	\$	220.00		\$ 194.13	\$ 25.87
50903 DEPT OF LABOR & IND CAPITAL & REPAIRS	\$	160.00		\$	160.00
50904 DEPT OF LABOR & IND MTC & OPERATION	\$	3,500.00		\$ 2,228.71	\$ 1,271.29
50905 DEPT OF LABOR & INDUSTRY P E R C	\$	415.00		\$ 377.86	\$ 37.14
50906 DEPT OF LABOR & INDUSTRY SAL & WAGES	\$	10,800.00		\$ 10,675.00	\$ 125.00
51001 DEPT OF AGRIC ADMIN SALARY & WAGES	\$	24,100.00		\$ 19,654.57	\$ 4,445.43
51003 DEPT OF AGRIC ADMIN MTC & OPERATION	\$ 21.50	\$ 11,000.00		\$ 4,812.67	\$ 6,208.83
51004 DEPT OF AGRIC ADMIN P E R C	\$	11,200.00		\$ 10,084.64	\$ 1,115.36
51005 DEPT OF AGRIC DAIRY DIV SALARIES & WAGES	\$	29,700.00		\$ 29,095.00	\$ 605.00
51006 DEPT OF AGRIC DAIRY DIV CAP & REPAIRS	\$	250.00		\$ 250.00	
51007 DEPT OF AGRIC DAIRY DIV MTC & OPERATION	\$	12,700.00		\$ 12,497.17	\$ 202.83
51008 DEPT OF AGRIC ADMIN SOCIAL SECURITY	\$	550.00		\$ 366.98	\$ 183.02
51009 DEPT OF AG GRAIN STAND MTC SAL & WAGE	\$	35,000.00		\$ 33,100.92	\$ 1,899.08
51011 DEPT OF AG GRAIN STAND & MKT MTC OPR	\$ 397.32	\$ 10,000.00		\$ 9,244.27	\$ 1,153.05
51012 DEPT OF AGRIC HORT DIV SALARIES & WAGES	\$	103,200.00		\$ 93,364.58	\$ 9,835.42
51013 DEPT OF AGRIC DAIRY SOCIAL SECURITY	\$	700.00		\$ 606.70	\$ 93.30
51014 DEPT OF AGRIC HORT DIV MTC & OPERATION	\$ 329.01	\$ 29,500.00	\$ 11.00	\$ 26,936.30	\$ 2,881.71
51015 DEPT OF AG REAL DIV SALARY & OPERATION	\$	10,000.00		\$ 7,823.08	\$ 2,176.92
51016 DEPT OF AG RUST CONT SALARIES & EXPENSES	\$	2,500.00		\$ 1,448.26	\$ 1,051.74
51017 DEPT OF AGRIC HORT SOCIAL SECURITY	\$	2,400.00		\$ 2,071.93	\$ 328.07
51019 DEPT OF AG WEIGHTS & WEAS DIV SAL & WAGES	\$	32,000.00		\$ 29,490.71	\$ 2,509.29
51021 DEPT OF AG WEIGHTS & WEAS DIV MTC & OPR	\$ 326.80	\$ 22,420.00		\$ 21,560.70	\$ 1,186.10
51022 DEPT OF AG WEIGHTS & WEAS REPRS & REPLS	\$	2,500.00		\$ 1,597.51	\$ 902.49
51023 DEPT OF AGRIC ADMIN CAPITAL OUTLAY	\$	600.00		\$ 311.08	\$ 288.92
51024 DEPT OF AGRIC ADMIN REPAIRS & REPLACMNT	\$	400.00		\$ 223.98	\$ 176.02
51025 DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY	\$	250.00		\$ 241.64	\$ 8.36

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
51028 DEPT OF AG GRAIN STA MKT CAPITAL OUTLAY	\$ 198.10			\$ 198.10	
51030 DEPT OF AGRIC HORT DIV CAPITAL OUTLAY	\$	500.00		\$ 35.00	\$ 465.00
51031 DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY	\$ 574.98	4,800.00		\$ 1,506.71	\$ 3,868.27
51037 DEPT OF AG COMM FERT DIV MICE & OPER	\$.71		\$.71		
51038 DEPT OF AG WEIGHTS & MEAS SOCIAL SECURITY	\$	780.00		\$ 714.34	\$ 65.66
51039 DEPT OF AG STAT DIV SALARIES & EXPENSES	\$	10,220.00		\$ 9,746.45	\$ 473.55
51040 DEPT OF AG COMM FERT DIV SALARIES & OPER	\$	1,000.00		\$ 920.45	\$ 79.55
51041 HOPPER & CRICKET C D ADMINISTRATION	\$	5,000.00		\$ 485.87	\$ 4,514.13
51042 HOPPER & CRICKET C D OPERATION	\$	100,000.00			\$ 100,000.00
51801 ATTORNEY GENERAL SALARIES	\$	73,900.00		\$ 71,367.70	\$ 2,512.30
51802 ATTORNEY GENERAL CAPITAL & REPAIRS	\$ 31.00	4,600.00		\$ 2,914.42	\$ 1,716.58
51803 ATTORNEY GENERAL OPERATION	\$ 3,645.14	14,000.00	\$ 1,236.83	\$ 12,627.81	\$ 3,780.50
51806 ATTORNEY GENERAL P E R S & SOC SEC	\$	3,400.00		\$ 3,477.18	\$ 77.16-
51902 CIVIL DEFENSE AGENCY SALARIES & WAGES	\$	9,000.00		\$ 8,945.00	\$ 55.00
51903 CIVIL DEFENSE AGENCY OPERATION	\$	6,442.00		\$ 5,448.97	\$ 993.03
51904 CIVIL DEFENSE AGENCY P E R S	\$	336.00		\$ 217.80	\$ 120.20
51905 CIVIL DEFENSE AGENCY SOCIAL SECURITY	\$	220.00		\$ 154.21	\$ 65.79
51906 CIVIL DEFENSE AGENCY MILITARY SURPLUS	\$	5,000.00		\$ 3,880.46	\$ 1,119.54
52500 TAXATION & EDUCATION COMM EXPENSES	\$ 34,487.42			\$ 20,048.74	\$ 14,438.68
52701 STATE AUDITOR AUDIT DIV SALARIES	\$	28,700.00		\$ 26,935.00	\$ 1,765.00
52702 STATE AUDITOR AUDIT DIV CAPITAL & REP	\$	1,800.00		\$ 917.41	\$ 882.59
52703 STATE AUDITOR AUDIT DIV OPERATION	\$ 412.70	9,190.00	\$ 36.00	\$ 3,971.96	\$ 5,594.74
52704 STATE AUD INSUR DIV SALARIES	\$	28,200.00		\$ 26,410.00	\$ 1,790.00
52705 STATE AUD INSUR DIV CAPITAL & REPAIRS	\$	100.00			\$ 100.00
52706 STATE AUD INSURANCE DIV OPERATION	\$	5,000.00		\$ 3,121.58	\$ 1,878.42

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
52707 STATE AUD INVEST DIV SALARIES	\$	8,000.00		\$ 7,644.64	\$ 355.36
52708 STATE AUD INVEST DIV OPERATION	\$	800.00		\$ 471.65	\$ 328.35
52709 STATE AUD FIRE MARSHAL DIV SAL- EXP	\$ 703.90	\$ 16,100.00	\$ 148.80	\$ 12,312.56	\$ 4,342.54
52710 STATE AUD INSUR PAT DIV SAL & EXP	\$	7,700.00		\$ 4,452.98	\$ 3,247.02
52712 STATE AUD FIRE MARSHAL CAR & REP	\$	1,500.00			\$ 1,500.00
52713 STATE AUD AUDIT DIV P E P S & SOC SEC	\$	4,970.00		\$ 4,761.78	\$ 208.22
52800 ST AUD INS CODE DIV SALARIES & EXPENSES	\$	25,000.00		\$ 5,402.40	\$ 19,597.60
54000 RD OF EXAM FOR COAL MINE INSPEC SAL-EXP	\$ 11.50	\$ 350.00		\$ 155.70	\$ 205.90
54601 P E X DIVISION SALARIES & EXPENSES	\$	16,532.00		\$ 16,184.84	\$ 347.16
54705 CAPITOL CUSTODIAN P E P S & SOC SEC	\$	11,330.00		\$ 10,978.23	\$ 351.77
54706 CAPITOL CUSTODIAN SALARIES	\$	205,000.00		\$ 208,328.76	\$ 3,328.76-
54707 CAPITOL CUSTODIAN OPERATION	\$ 573.71	\$ 67,350.00	\$ 15.23	\$ 61,823.55	\$ 6,084.93
54708 CAPITOL CUSTODIAN CAPITAL & REPAIRS	\$ 524.24	\$ 2,800.00	\$ 501.29	\$ 2,762.37	\$ 60.58
55500 BUR OF VOC REHABIL SALARIES & EXPENSES	\$	70,000.00		\$ 69,996.37	\$ 3.63
56001 COUNTY ATTORNEYS SALARIES	\$	84,000.00		\$ 85,172.91	\$ 1,172.91-
56002 COUNTY ATTORNEYS P E P S	\$	1,500.00		\$ 819.45	\$ 680.55
56003 COUNTY ATTORNEYS SOCIAL SECURITY	\$	1,850.00		\$ 1,937.98	\$ 87.98-
56501 SCH FOR DEAF & BLIND SALARIES & EXPENSES	\$ 86.03	\$ 168,500.00	\$ 50.63	\$ 165,497.97	\$ 3,037.43
56505 SCH FOR DEAF & BLIND SALARY OF SUPT	\$	7,500.00		\$ 7,500.00	
56506 SCH FOR DEAF & BLIND LAND PURCHASE	\$	3,000.00			\$ 3,000.00
56508 SCH FOR DEAF & BLIND PERS, TRS & SOC SEC	\$	9,000.00		\$ 7,906.44	\$ 1,093.56
56601 DISTRICT JUDGES SALARIES	\$	234,000.00		\$ 234,000.00	
56602 DISTRICT JUDGES TRAVEL	\$	19,000.00		\$ 18,135.25	\$ 864.75
56603 DISTRICT JUDGES SOCIAL SECURITY	\$	2,460.00		\$ 2,542.33	\$ 82.33-
56605 DISTRICT JUDGES P E P S & BLIND ACC INS	\$	7,960.00		\$ 6,366.23	\$ 1,593.77

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEUCT	EXPENDITURES	BAL JUNE 30 58
56800 BOARD OF EDUC EXPENSES	\$	10,839.00		\$ 10,375.00	\$ 464.00
57003 CO. ORD OF INDIAN AFF CAPITAL OUTLAY	\$	233.00			\$ 233.00
57004 CO. ORD OF INDIAN AFF SOCIAL SECURITY	\$	72.00		\$ 59.05	\$ 12.95
57005 CO. ORD OF INDIAN AFF SALARIES & WAGES	\$	3,600.00		\$ 3,540.00	\$ 60.00
57006 CO. ORD OF INDIAN AFF MTCE & OPERATION	\$ 87.00	\$ 1,525.00		\$ 1,457.65	\$ 154.35
57007 CO. ORD OF INDIAN AFF REPAIRS & REPLACE	\$	50.00			\$ 50.00
57008 CO. ORD OF INDIAN AFF P E R S	\$	120.00		\$ 78.21	\$ 41.79
57102 STATE ENGINEER ADMIN SOCIAL SECURITY	\$	500.00		\$ 179.81	\$ 320.19
57103 ST. ENG. STREAM GAUGING CAP. OUTLAY	\$	3,400.00		\$ 2,467.02	\$ 932.98
57104 STATE ENGINEER ADMIN MTCE & OPERATION	\$	2,200.00		\$ 1,771.45	\$ 428.55
57105 STATE ENGINEER ADMIN P E R S	\$	2,500.00		\$ 1,982.55	\$ 517.45
57106 ST. ENG. STREAM GAUGING SOC SEC	\$	550.00		\$ 258.36	\$ 291.64
57107 ST. ENG. WTR RES. SURVEY SOCIAL SEC	\$	1,100.00		\$ 992.04	\$ 107.96
57108 ST. ENG. YELLOWSTONE RIV. COMP. SOC SEC	\$	50.00			\$ 50.00
57109 ST. ENG. CAREY LANDACT BOARD SAL & EXPENSES	\$	1,250.00			\$ 1,250.00
57110 ST. ENG. WTR RESOURCES SURVEY SAL WAGES	\$	46,860.00		\$ 45,342.92	\$ 1,517.08
57111 ST. ENG. PNW. POWER. POL COMM. SALARIES & EXP	\$	2,800.00		\$ 634.46	\$ 2,165.54
57112 ST. ENG. WTR RESOURCES SURV. MTCE & OPER	\$	20,000.00		\$ 14,603.44	\$ 5,396.56
57114 STATE. ENG. SURVEY INTNATL. WTR. SALGEXP	\$	2,500.00		\$ 791.64	\$ 1,708.36
57115 STATE. ENGR. COLUMBIA RIV. COMP. SAL & EXP	\$	7,200.00		\$ 5,841.24	\$ 1,358.76
57116 STATE. ENGINEER ADMIN SALARY & WAGES	\$	19,200.00		\$ 14,733.24	\$ 4,466.76
57117 STATE. ENGINEER ADMIN REPAIRS & REPLACE	\$	2,100.00		\$ 1,551.34	\$ 548.66
57118 STATE. ENGINEER ADMIN CAPITAL OUTLAY	\$	450.00			\$ 450.00
57119 STATE. ENGR. STREAM GAUGING SAL & WAGES	\$	23,000.00		\$ 22,999.99	\$.01
57120 STATE. ENGR. STREAM GAUGING MTCE & OPER	\$	2,350.00		\$ 2,350.00	

	BAL JULY 1 57	APPROP	OTHER OEDUCT	EXPENDITURES	BAL JUNE 30 58
57121 STATE ENGR STREAM GAUGING REPRS & REPL	\$	900.00		\$ 691.45	\$ 208.55
57122 ST ENG WTR RESOURCES SURV REPRS & REPL	\$ 50.00	\$ 3,500.00	\$ 50.00	\$ 3,468.04	\$ 31.96
57123 ST ENG WTR RESOURCES SURV CAP OUTLAY	\$	1,250.00		\$ 286.63	\$ 963.37
57124 ST ENG YELLOWSTONE RIV COMP SAL & WAGES	\$	1,500.00		\$ 1,500.00	
57125 ST ENGR YELLOWSTONE RIV COMP MTCE & OPER	\$	200.00		\$ 15.75	\$ 184.25
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES	\$	7,425.00		\$ 7,424.88	\$.12
57302 STATE ENTOMOLOGIST AD SOCIAL SECURITY	\$	164.00		\$ 120.35	\$ 43.65
57303 STATE ENTOMOLOGIST ADMIN MTCE & OPER	\$ 4.50	\$ 4,383.00	\$ 4.50	\$ 3,639.71	\$ 743.29
57304 STATE ENTOMOLOGIST ADMIN P E R S	\$	264.00		\$ 231.96	\$ 32.04
57305 ST ENTOM APICULTURE DIV SAL & WAGES	\$	6,825.00		\$ 6,825.00	
57306 ST ENTOM APICULTURE DIV CAP & REPAIRS	\$	1,600.00			\$ 1,600.00
57307 ST ENTOM APICULTURE DIV MTCE & OPER	\$ 85.00	\$ 2,256.00	\$ 85.00	\$ 1,433.81	\$ 822.19
57308 ST ENTOM APICULTURE DIV P E R S	\$	256.00		\$ 238.20	\$ 17.80
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES	\$	1,500.00		\$ 1,500.00	
57310 ST ENTOM APICULTURE DIV SOCIAL SECURITY	\$	151.00		\$ 134.75	\$ 16.25
57311 STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY	\$ 7.50	\$ 220.00	\$ 7.50		\$ 220.00
57313 ST ENTOM RANGE CONTR INVEST MTCE & OPER	\$ 69.98	\$ 2,050.00		\$ 1,585.48	\$ 534.50
57314 ST ENTOM RANGE CONTR INVEST P E R S	\$	57.00		\$ 49.50	\$ 7.50
57315 STATE ENTOMOLOGIST ADMIN REPAIRS & REPL	\$	1,850.00			\$ 1,850.00
57316 ST ENTOM APICULTURE DIV REP & REP	\$	1,600.00			\$ 1,600.00
57317 ST ENTOM RANGE CONTR INVEST SOC SEC	\$	33.00		\$ 33.00	
57501 STATE EXAMINER SALARY & WAGES	\$	80,000.00		\$ 73,713.65	\$ 6,286.35
57503 STATE EXAMINER MTCE & OPERATION	\$ 2,690.33	\$ 34,000.00	\$ 490.00	\$ 24,990.99	\$ 11,209.34
57504 STATE EXAMINER REVOLVING FUND	\$	1,000.00		\$ 1,993.76	\$ 2,993.76
57505 STATE EXAMINER P E R S	\$	3,000.00		\$ 2,328.37	\$ 671.63

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

		BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
57506	STATE EXAMINER REPAIRS & REPLACE	\$ 400.00	\$ 500.00		\$ 702.79	\$ 197.21
57507	STATE EXAMINER CAPITAL OUTLAY	\$ 15.50	\$ 1,250.00		\$ 878.86	\$ 386.64
57508	STATE EXAMINER SOCIAL SECURITY		\$ 1,800.00		\$ 1,355.95	\$ 444.05
57702	BOARD OF PARDONS SALARY OF DIRECTOR		\$ 7,000.00		\$ 6,999.96	\$.04
57704	BOARD OF PARDONS SALARY OF STENO	\$ 119.90			\$ 119.90	
57706	BOARD OF PARDONS OFFICE EXPENSES		\$ 3,000.00		\$ 3,685.39	\$ 685.39-
57707	BOARD OF PARDONS PROB & PAROLE SAL	\$ 805.15	\$ 19,200.00	\$ 18.68	\$ 19,251.24	\$ 735.23
57708	BOARD OF PARDONS PROB & PAROLE TRAVEL	\$ 5.40			\$ 5.40	
57709	BOARD OF PARDONS PER DIEM OF MEMBERS		\$ 2,100.00		\$ 1,252.50	\$ 847.50
57710	BOARD OF PARDONS SAL OF OFFICE EMP		\$ 5,700.00		\$ 5,700.00	
57711	BOARD OF PARDONS TRAVEL		\$ 15,000.00		\$ 10,412.83	\$ 4,587.17
57712	BOARD OF PARDONS P E R S		\$ 1,178.00		\$ 1,028.01	\$ 149.99
57713	BOARD OF PARDONS SOCIAL SECURITY		\$ 720.00		\$ 624.14	\$ 95.86
57714	BOARD OF PARDONS CAPITAL OUTLAY		\$ 300.00		\$ 283.99	\$ 16.01
57715	BD OF PARDONS OPERATION	\$ 991.05			\$ 991.05	
57716	BD OF PARDONS P E R S	\$ 1,925.88			\$ 1,900.27	\$ 25.61
58001	BD OF EQUAL ADMIN SALARIES OF BD MEMB		\$ 21,000.00		\$ 21,000.00	
58002	BD OF EQUAL ADMIN SALARIES OF OTHERS		\$ 78,300.00		\$ 63,134.78	\$ 15,165.22
58003	BD OF EQUAL ADMIN SOCIAL SECURITY		\$ 2,032.00		\$ 1,581.31	\$ 450.69
58004	BD OF EQUAL ADMIN OPERATION	\$ 154.37	\$ 20,090.00	\$ 143.42	\$ 12,088.94	\$ 8,012.01
58005	BD OF EQUAL ADMIN P E R S		\$ 3,724.00		\$ 2,432.80	\$ 1,291.20
58006	BD OF EQUAL INCOME TAX DIV SALARIES		\$ 178,560.00		\$ 120,234.21	\$ 58,325.79
58008	BD OF EQUAL INC TAX DIV OPERATION	\$ 382.01	\$ 43,031.00	\$ 162.69	\$ 16,725.41	\$ 26,524.91
58009	BD OF EQUAL INC TAX DIV P E R S		\$ 6,696.00		\$ 3,615.41	\$ 3,080.59
58010	BD OF EQUAL CORP LICENSE TAX DIV SAL		\$ 18,900.00		\$ 16,465.00	\$ 2,435.00
58011	BD OF EQUAL CORP LIC TAX DIV SOC SEC		\$ 388.00		\$ 339.77	\$ 48.23

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
58012 BO OF EQUAL CORP LIC TAX DIV OPERATION	\$ 69.40	\$ 3,566.00	\$ 69.40	\$ 1,567.95	\$ 1,998.05
58013 BO OF EQUAL CORP LIC TAX DIV P E R S	\$	\$ 709.00	\$	\$ 496.40	\$ 212.60
58014 BO OF EQUAL LIC DIV SALARIES	\$	\$ 12,000.00	\$	\$ 8,955.00	\$ 3,045.00
58015 BO OF EQUAL LIC DIV SOCIAL SECURITY	\$	\$ 270.00	\$	\$ 181.31	\$ 88.69
58016 BO OF EQUAL LIC DIV OPERATION	\$ 219.31	\$ 8,717.00	\$ 28.36	\$ 1,633.74	\$ 7,274.21
58017 BO OF EQUAL LIC DIV P E R S	\$	\$ 556.00	\$	\$ 293.51	\$ 262.49
58018 BO OF EQUAL INCOME TAX SOCIAL SECURITY	\$	\$ 3,663.00	\$	\$ 2,858.20	\$ 804.80
58022 BO OF EQUAL ADMIN CAPITAL	\$	\$ 900.00	\$	\$ 414.45	\$ 485.55
58023 BO OF EQUAL ADMIN REPAIRS & REPLACE	\$	\$ 725.00	\$	\$ 290.65	\$ 434.35
58024 BO OF EQUAL INC TAX DIV CAPITAL	\$	\$ 17,809.00	\$	\$ 14,331.50	\$ 3,477.50
58025 BO OF EQUAL INC TAX DIV REPRS & REPLS	\$	\$ 2,663.00	\$	\$	\$ 2,663.00
58026 BO OF EQUAL CORP LIC TAX DIV CAPITAL	\$	\$ 485.00	\$	\$ 5.74	\$ 479.26
58027 BO OF EQUAL LIC DIV CAPITAL	\$	\$ 300.00	\$	\$	\$ 300.00
58028 BO OF EQUAL LIC DIV REPRS & REPLS	\$	\$ 100.00	\$	\$ 72.70	\$ 27.30
58201 BOARD OF EXAMINERS SALARIES	\$	\$ 33,600.00	\$	\$ 32,315.00	\$ 1,285.00
58203 BOARD OF EXAMINERS OPERATION	\$ 339.70	\$ 3,540.00	\$ 292.15	\$ 1,403.65	\$ 2,183.90
58204 BOARD OF EXAMINERS P E R S	\$	\$ 1,070.00	\$	\$ 1,030.11	\$ 39.89
58205 BOARD OF EXAMINERS CONSOLIDATED BGS SAL	\$	\$ 6,600.00	\$	\$ 6,380.00	\$ 220.00
58206 BOARD OF EXAMINERS CONSOL BGS CAP & REP	\$ 146.20	\$	\$	\$ 146.20	\$
58207 BOARD OF EXAMINERS CONSOL BGS OPERATION	\$ 216.27	\$ 130.00	\$	\$ 293.33	\$ 52.94
58208 BOARD OF EXAMINERS CONSOL BGS P E R S	\$	\$ 220.00	\$	\$ 197.19	\$ 22.81
58209 BOARD OF EXAMINERS CAPITAL OUTLAY	\$	\$ 925.00	\$	\$ 342.48	\$ 582.52
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR	\$	\$ 18,000.00	\$	\$ 17,241.38	\$ 758.62
58212 BOARD OF EXAMINERS REP & REPLACE	\$	\$ 550.00	\$	\$ 38.00	\$ 512.00
58213 BOARD OF EXAMINERS SOCIAL SECURITY	\$	\$ 680.00	\$	\$ 564.10	\$ 115.90

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
58214 BOARD OF EXAMINERS CONSOL BDS REP & REP	\$	75.00		\$ 49.50	\$ 25.50
58215 BOARD OF EXAMINERS CONSOL BDS SOC SEC	\$	150.00		\$ 134.08	\$ 15.92
58216 BOARD OF EXAMINERS ENG DIV SAL & WAGES	\$	19,200.00		\$ 18,255.00	\$ 945.00
58217 BOARD OF EXAMINERS ENG DIV OPERATION	\$	2,997.00		\$ 2,149.08	\$ 847.92
58218 BOARD OF EXAMINERS ENG DIV P E R S	\$	410.00		\$ 344.86	\$ 65.14
58219 BOARD OF EXAMINERS ENG DIV SOCIAL SEC	\$	335.00		\$ 277.18	\$ 57.82
58221 BOARD OF EXAMINERS CONSOL BDS CAP OUT	\$	400.00			\$ 400.00
58301 STATE FORESTER ADMIN SALARIES & WAGES	\$	58,680.00		\$ 58,680.00	
58302 STATE FORESTER ADMIN SOCIAL SECURITY	\$	1,500.00		\$ 1,500.00	
58303 STATE FORESTER ADMIN MTCE & OPERATION	\$	23,000.00		\$ 22,568.15	\$ 431.85
58304 STATE FORESTER ADMIN P E R S	\$	4,965.00		\$ 4,965.00	
58305 STATE FORESTER PROT OF LANDS SOC SEC	\$	400.00		\$ 400.00	
58306 ST FORESTER TIMBER SALES SOC SEC	\$	1,000.00		\$ 1,000.00	
58307 STATE FORESTER ADMIN CAPITAL OUTLAY	\$	1,900.00			\$ 1,900.00
58308 STATE FORESTER ADMIN REPAIRS & REPLACE	\$	200.00		\$ 157.14	\$ 42.86
58309 STATE FORESTER PROT LANDS INSECT CONTROL	\$	75,000.00		\$ 4,111.00	\$ 70,889.00
58310 STATE FORESTER PROT LANDS SAL & WAGES	\$	15,110.00		\$ 15,110.00	
58311 STATE FORESTER PROT OF LANDS CAP OUTLAY	\$	2,500.00		\$ 2,500.00	
58312 STATE FORESTER PROT LANDS REPRS & REPLS	\$	1,150.00		\$ 1,109.71	\$ 40.29
58313 STATE FORESTER PROT LANDS MTCE & OPER	\$	28,087.00		\$ 26,376.55	\$ 1,710.45
58314 STATE FORESTER PROT LANDS INVENT FOR RES				\$ 3,811.92	\$ 3,811.92-
58315 ST FORESTER TIMBER SALES SAL & WAGES	\$	43,780.00		\$ 43,780.00	
58316 ST FORESTER TIMBER SALES CAP OUTLAY	\$	900.00		\$ 89.46	\$ 810.54
58317 ST FORESTER TIMBER SALES MTCE & OPER	\$	1,828.00		\$ 1,810.87	\$ 17.13
58502 BOARD OF FORESTRY SALARIES & WAGES	\$	1,080.00		\$ 1,080.00	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEUCT	EXPENDITURES	BAL JUNE 30 58
58503 BOARD OF FORESTRY MICE & OPERATION	\$	395.00		\$ 279.70 \$	115.30
58504 BOARD OF FORESTRY SOCIAL SECURITY	\$	25.00		\$ 25.00	
58600 SOIL CONS COMMITTEE SAL & OPERATION	\$ 202.82			\$ 202.82	
58602 SOIL CONS COMMITTEE SALARIES & WAGES	\$	8,500.00		\$ 8,000.04 \$	499.96
58603 SOIL CONS COMMITTEE OPERATION	\$	4,200.00		\$ 2,084.20 \$	2,115.80
58604 SOIL CONS COMMITTEE P E R S	\$	310.00		\$ 16.48 \$	293.52
58605 SOIL CONS COMMITTEE SOCIAL SECURITY	\$	200.00		\$ 182.00 \$	18.00
58802 RURAL FIRE FIGHTERS SERV SAL & WAGES	\$	4,850.00		\$ 4,850.00	
58803 RURAL FIRE FIGHTERS SERV MICE & OPER	\$	2,563.00		\$ 2,462.52 \$	100.48
58804 RURAL FIRE FIGHTERS CAPITAL OUTLAY	\$	100.00		\$ 68.00 \$	32.00
58805 RURAL FIRE FIGHT SERVICE P E R S	\$	180.00		\$ 180.00	
58806 RURAL FIRE FIGHT SERVICE SOCIAL SEC	\$	110.00		\$ 110.00	
58901 STATE PARKS DIV SALARIES & WAGES	\$	8,000.00		\$ 7,960.00 \$	40.00
58902 STATE PARKS DIV P E R S	\$	1,000.00		\$ 1,000.00	
58903 STATE PARKS DIV CAPITAL OUTLAY	\$	3,000.00		\$ 3,000.00	
58904 STATE PARKS DIV MICE & OPERATION	\$	5,000.00		\$ 4,888.04 \$	111.96
58905 STATE PARKS DIV REPAIRS & REPLS	\$	2,650.00		\$ 2,011.38 \$	638.62
58906 STATE PARKS DIV SOCIAL SECURITY	\$	350.00		\$ 350.00	
58907 STATE PARKS DIV PARK IMPROVEMENT	\$	40,000.00		\$ 38,231.70 \$	1,768.30
59001 GOVERNORS OFFICE SALARIES	\$	30,500.00		\$ 29,377.28 \$	1,122.72
59002 GOVERNORS OFFICE CAPITAL & REPAIRS	\$	850.00		\$ 281.00 \$	569.00
59003 GOVERNORS OFFICE OPERATION	\$	6,150.00		\$ 4,292.71 \$	1,857.29
59004 GOVERNORS OFFICE COUNCIL OF ST GOVERN	\$	600.00		\$ 600.00	
59006 GOVERNORS OFFICE P E R S	\$	350.00		\$ 33.84 \$	316.16
59007 GOVERNORS OFFICE SOCIAL SECURITY	\$	425.00		\$ 413.97 \$	11.03

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
59100 GOVERNORS OFFICE REQUISITIONS	\$	10,000.00		\$ 14,323.64	\$ 4,323.64-
59500 GOVERNORS MANSION SALARIES & EXPENSES	\$ 10.42	\$ 6,500.00		\$ 5,284.92	\$ 1,225.50
59601 GOVERNORS MANSION CAPITAL & REPAIRS		\$ 6,000.00		\$ 663.54	\$ 5,336.46
59602 GOVERNORS MANSION OPERATION		\$ 2,415.00		\$ 1,416.04	\$ 998.96
60401 BOARD OF HEALTH SAL OF EXEC OFFICER		\$ 12,000.00		\$ 7,000.00	\$ 5,000.00
60402 BOARD OF HEALTH SALARIES & EXPENSES	\$ 3,053.90	\$ 372,638.54	\$.20	\$ 328,247.09	\$ 47,445.15
60403 BOARD OF HEALTH NARCOTICS EDUC		\$ 8.41		\$ 8.41	
60404 BOARD OF HEALTH CEREBRAL PALSY		\$ 42,572.87		\$ 42,138.38	\$ 434.49
60406 BOARD OF HEALTH HOSP FACILITIES DIV		\$ 12,501.52		\$ 12,497.15	\$ 4.37
60407 BOARD OF HEALTH STREAM POLLUTION CON		\$ 10,000.00		\$ 8,819.25	\$ 1,180.75
61001 HISTORIC SOC OF MONT SALARIES & WAGES		\$ 51,000.00		\$ 50,997.90	\$ 2.10
61003 HISTORIC SOC OF MONT MTCE & OPERATION		\$ 8,000.00		\$ 7,717.24	\$ 282.76
61004 HISTORIC SOC OF MONT P E R S		\$ 2,000.00		\$ 1,940.74	\$ 59.26
61005 HISTORIC SOC OF MONT REPAIRS & REPLACE		\$ 800.00		\$ 550.00	\$ 250.00
61006 HIST SOC OF MONT SOCIAL SECURITY		\$ 400.00		\$ 400.00	
61007 HISTORIC SOC OF MONT CAPITAL OUTLAY		\$ 3,800.00		\$ 3,602.60	\$ 197.40
61500 FIRE INSURANCE PREMIUMS		\$ 186,000.00		\$ 173,540.44	\$ 12,459.56
62100 REPLACE REVISED CODES OF MONTANA		\$ 9,460.00		\$ 9,460.00	
62604 INDUST ACCIDENT BD MTCE & OPERATION	\$ 734.57	\$ 1.53	\$ 17.30	\$ 524.25	\$ 194.55
62607 INDUST ACCIDENT BD REPAIRS & REPLACE	\$ 1,053.77			\$ 1,053.77	
62608 INDUST ACCIDENT BD CAPITAL OUTLAY	\$ 380.00			\$ 380.00	
62609 INDUST ACCIDENT BD SAFETY CODES	\$ 5,000.00		\$ 2,719.05	\$ 2,280.95	
62802 INDUSTRIAL SCHOOL OPERATION	\$ 3,630.87			\$ 3,509.87	\$ 121.00
62803 INDUSTRIAL SCHOOL CAPITAL	\$ 1,602.00			\$ 1,602.00	
62809 INDUST SCHOOL REMODE RESIDENCE N PLACE	\$ 2,533.70			\$ 2,533.70	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
62811 INDUSTRIAL SCHOOL RELAYING SIDEWALKS	\$ 399.00			\$ 399.00	
62813 INDUST SCH COMPLETE SUPTS GARAGE	\$ 959.55			\$ 959.55	
62814 INDUSTRIAL SCHOOL SALARY OF SUPT	\$ 7,500.00			\$ 7,500.00	
62815 INDUSTRIAL SCHOOL SALARIES & EXPENSES	\$ 297,200.00			\$ 291,155.97	\$ 6,044.03
62816 INDUSTRIAL SCHOOL PERS TRS & SOC SEC	\$ 10,400.00			\$ 10,131.40	\$ 268.60
62817 INDUSTRIAL SCHOOL FILE DRAIN	\$ 12,000.00			\$ 12,000.00	
62820 INDUSTRIAL SCHOOL BOYS COTTAGE	\$ 180,000.00			\$ 177,428.42	\$ 2,571.58
62821 INDUSTRIAL SCHOOL DEANS RESIDENCE	\$ 15,000.00			\$ 332.50	\$ 14,667.50
62825 INDUSTRIAL SCHOOL WATER PCHSE CONTR	\$ 16,302.00	\$ 16,302.00			
62826 INDUSTRIAL SCHOOL MISCELLANEOUS	\$ 40,000.00			\$ 6,875.06	\$ 33,124.94
63101 MONT STATE HOSPITAL SALARY & EXPENSES	\$ 527.31	\$ 2,275,000.00	\$ 46.54	\$ 2,273,578.05	\$ 1,902.72
63103 MONT ST HOSP MENTAL HYGIENE SAL & EXP	\$ 48.39	\$ 82,055.00		\$ 82,084.33	\$ 19.06
63106 MONT STATE HOSPITAL PERS & SOCIAL SEC		\$ 87,680.00		\$ 89,684.27	\$ 2,004.27-
63107 MONT ST HOSP MENTAL HYGIENE PERS & S S		\$ 3,805.00		\$ 5,163.24	\$ 1,358.24-
63108 MONT STATE HOSPITAL SALARY OF SUPT		\$ 11,000.00		\$ 11,000.00	
63500 PUB SCH GEN FUND DISTRIB TO PUB SCH		\$ 6,400,000.00		\$ 6,399,999.05	\$.95
64003 COMM OF STATE LANDS INVEST ADMIN SOC SEC		\$ 1,025.00		\$ 878.55	\$ 146.45
64004 COMM ST LANDS & INV ADMIN MAINT & OP	\$ 6.83	\$ 9,000.00		\$ 3,973.44	\$ 5,033.39
64005 COMM ST LANDS & INV ADMIN P E R S		\$ 1,710.00		\$ 1,402.08	\$ 307.92
64010 COMM ST LANDS CHIEF FIELD AG SOC SEC		\$ 900.00		\$ 768.71	\$ 131.29
64011 COMM ST LANDS CHIEF FLO AG WTCE & OPER	\$ 47.50	\$ 24,912.00		\$ 19,146.15	\$ 5,813.35
64012 COMM ST LANDS CHIEF FIELD AG P E P S		\$ 1,300.00		\$ 1,176.89	\$ 123.11
64014 COMM ST LANDS & INV ADMIN SAL & WAGES		\$ 45,580.00		\$ 42,570.00	\$ 3,010.00
64015 COMM ST LANDS & INV ADMIN REPRS & REPL		\$ 200.00		\$ 45.60	\$ 154.40
64016 COMM ST LANDS & INV ADMIN CAPITAL OUTLAY		\$ 500.00		\$ 230.75	\$ 269.25

	BAL JULY 1 57	APPROP	OTHER DEUCT	EXPENDITURES	BAL JUNE 30 58
64018 COMM ST LANDS CHIEF FIELD AG SAL & WAGES	\$	38,080.00		\$ 35,664.47 \$	2,415.53
64019 COMM ST LANDS CHIEF FLD AG REPRS & REPLS	\$	75.00		\$	75.00
64020 COMM ST LANDS CHIEF FIELD AG CAP OUTLAY	\$	300.00		\$	300.00
64201 LAW LIBRARY SALARIES & WAGES	\$	7,225.00		\$ 7,157.50 \$	67.50
64202 LAW LIBRARY PERS & SOCIAL SEC	\$	413.00		\$ 369.47 \$	43.53
64203 LAW LIBRARY MTCE & OPERATION	\$ 31.31 \$	392.00 \$	11.66 \$	209.51 \$	202.14
64204 LAW LIBRARY LEGIS REFER BUREAU	\$	75.00		\$	75.00
64206 LAW LIBRARY CAPITAL OUTLAY	\$ 290.99 \$	20.00		\$ 310.99	
64305 LIBRARY EXT COMM SALARIES & WAGES	\$	17,940.00		\$ 17,939.48 \$	.52
64306 LIBRARY EXT COMM SOCIAL SECURITY	\$	425.00		\$ 418.44 \$	6.56
64307 LIBRARY EXT COMM P E R S	\$	673.00		\$ 672.08 \$	.92
64308 LIBRARY EXT COMM SERVICES TO BLIND	\$	3,600.00		\$ 3,600.00	
64309 LIBRARY EXT COMM REPAIRS & REPLACE	\$	200.00		\$ 197.06 \$	2.94
64310 LIBRARY EXT COMM MTCE & OPERATION	\$ 59.34 \$	4,035.00		\$ 4,069.30 \$	25.04
64311 LIBRARY EXT COMM CAPITAL OUTLAY	\$ 100.30 \$	4,300.00		\$ 4,400.30	
64400 LIVESTOCK COMM NOXIOUS RODENT CONTR	\$	20,000.00		\$ 19,987.36 \$	12.64
64702 LIVESTOCK SANITARY BOARD EXPENSES	\$ 10.00			\$ 10.00	
64703 LIVESTOCK SANITARY BOARD P E R S	\$	4,800.00		\$ 4,800.00	
64704 LIVESTOCK SANITARY BO POULT DISEASE CON	\$	5,000.00		\$ 4,998.29 \$	1.71
64705 LIVESTOCK SANITARY BO BRUCELLOSIS CONTR	\$	25,000.00		\$ 24,999.20 \$	.80
64706 LIVESTOCK SANITARY BOARD SOCIAL SEC	\$	5,600.00		\$ 4,458.99 \$	1,141.01
64707 LIVESTOCK SANIT BO SLAUGHTER INSP MEAT	\$	5,000.00		\$ 4,566.66 \$	433.34
64708 LIVESTOCK SANITARY BOARD SAL & EXPENSES	\$	205,000.00		\$ 191,665.67 \$	13,334.33
66001 ORPHANS HOME SALARY & EXPENSES	\$	276,000.00		\$ 292,479.85 \$	16,479.85-
66005 ORPHANS HOME SALARY OF SUPT	\$	5,500.00		\$ 5,500.00	

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
66006 ORPHANS HOME OPERATION	\$ 82.66			\$ 82.66	
66007 ORPHANS HOME CAPITAL	\$ 516.84		\$ 3.47	\$ 513.37	
66009 ORPHANS HOME LAND LEVEL & DRAIN	\$ 567.00			\$ 567.00	
66015 ORPHANS HOME PERS TRS & SOC SEC	\$ 9,480.00			\$ 8,554.26	\$ 925.74
66016 ORPHANS HOME FIRE ESCAPES ETC	\$ 6,000.00			\$ 3,990.04	\$ 2,009.96
66017 ORPHANS HOME RE-WIRE COTTAGES	\$ 12,500.00			\$ 4,603.16	\$ 7,896.84
66018 ORPHANS HOME NEW DINING HALL ETC	\$ 300,000.00			\$ 141,342.44	\$ 158,657.56
66019 ORPHANS HOME SEWAGE DISPOSAL	\$ 20,000.00			\$ 79.80	\$ 19,920.20
66701 PRISON GARMENT FACT SALARY & EXPENSES	\$ 9,000.00			\$ 8,667.29	\$ 332.71
66801 MONT STATE PRISON SALARY & EXPENSES	\$ 35,496.09	\$ 574,672.00	\$ 592.21	\$ 635,114.26	\$ 25,538.38-
66803 MONT STATE PRISON PERS & SOCIAL SEC	\$ 15,000.00			\$ 20,058.28	\$ 5,058.28-
66805 MONT STATE PRISON SALARY OF WARDEN	\$ 7,500.00			\$ 8,669.32	\$ 1,169.32-
66806 MONT STATE PRISON SECURITY ENTRANCE	\$ 5,000.00			\$ 1,095.43	\$ 3,904.57
66815 MONT STATE PRISON 200 MAN BUNK HOUSE	\$ 96,444.68			\$ 91,128.57	\$ 5,316.11
66816 MONT STATE PRISON SHOP BUILDING	\$ 5,000.00				\$ 5,000.00
66817 MONT STATE PRISON WTR PL WELL & PUMP	\$ 1,039.61		\$ 24.51	\$ 1,015.10	
66818 MONT STATE PRISON SLAUGHTER HOUSE	\$ 196.24			\$ 196.24	
66901 ST PRISON BUPEAU OF INDENT SAL & EXP	\$ 16,500.00			\$ 17,484.38	\$ 984.38-
66902 ST PRISON BUREAU OF INDENT PERS & S S	\$ 770.00			\$ 899.99	\$ 129.99-
67101 MILK CONTROL BOARD SAL OF MEAO OF DEPT	\$ 6,000.00			\$ 6,000.00	
67102 MILK CONTROL BOARD SALARIES OF OTHERS	\$ 9,600.00			\$ 8,184.11	\$ 1,415.89
67104 MILK CONTROL BD MICE & OPERATION	\$ 14.83	\$ 8,408.00	\$ 9.00	\$ 8,375.20	\$ 38.63
67106 MILK CONTROL BD REPRS & REPLS	\$ 100.00			\$ 100.00	
67107 MILK CONTROL BD CAPITAL OUTLAY	\$ 200.00			\$ 166.73	\$ 33.27
67108 MILK CONTROL BD P E R S	\$ 585.00			\$ 353.88	\$ 231.12

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
67109 MILK CONTROL BOARD SOCIAL SECURITY		\$ 350.00		\$ 267.47	\$ 82.53
67201 POULTRY IMPROVE BD SAL OF HEAD OF DEPT		\$ 6,000.00		\$ 6,000.00	
67202 POULTRY IMPROV BD P E R S		\$ 380.00		\$ 334.55	\$ 45.45
67204 POULTRY IMPROV BD MTCE & OPERATION		\$ 2,810.00		\$ 2,782.49	\$ 27.51
67205 POULTRY IMPROV BD CAPITAL OUTLAY		\$ 275.00		\$ 238.45	\$ 36.55
67206 POULTRY IMPROVE BD SALARIES OF OTHERS		\$ 4,120.00		\$ 3,888.26	\$ 231.74
67207 POULTRY IMPROVE BD SOCIAL SECURITY		\$ 230.00		\$ 199.34	\$ 30.66
67301 HIWAY PATROL SAL OF SUPERVISOR		\$ 7,000.00		\$ 7,000.00	
67302 HIGHWAY PATROL SAL & EXP ADDL MEN		\$ 110,000.00	\$ 110,000.00		
67319 HIWAY PATROL SALARY & EXPENSES	\$ 304.51	\$ 1,315,658.00		\$ 1,121,991.53	\$ 193,970.98
67320 HIWAY PATROL RENT ON HEADQUARTERS		\$ 12,300.00		\$ 9,989.50	\$ 2,010.50
67321 HIWAY PATROL HANDLING CHARGE		\$ 7,500.00		\$ 7,455.56	\$ 44.44
67322 HIWAY PATROL BD OF PRISONERS ETC		\$ 50,000.00		\$ 42,390.03	\$ 7,609.97
67501 DEPT OF PUB WELFARE ADMIN COSTS		\$ 231,000.00		\$ 231,000.00	
67502 DEPT OF PUB WELFARE OLD AGE ASSISTANCE		\$ 1,998,800.00		\$ 1,998,800.00	
67503 DEPT OF PUB WELFARE AID TO DEPEND CHILDO		\$ 819,950.00		\$ 819,950.00	
67504 DEPT OF PUB WELFARE AID TO NEEDY BLIND		\$ 181,000.00		\$ 181,000.00	
67505 DEPT OF PUB WELFARE SOCIAL SECURITY		\$ 5,500.00		\$ 5,500.00	
67506 DEPT OF PUB WELFARE CHILD WELFARE SERV		\$ 45,000.00		\$ 45,000.00	
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY		\$ 200,000.00		\$ 312,836.00	\$ 112,836.00-
67508 DEPT OF PUB WELF SILICOSIS PAYMENTS		\$ 489,300.00		\$ 489,300.00	
67509 DEPT OF PUB WELFARE FOSTER HOMES		\$ 72,000.00		\$ 72,000.00	
67510 DEPT OF PUB WELFARE P E R S		\$ 18,500.00		\$ 18,500.00	
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE		\$ 166,300.00		\$ 166,300.00	
68601 RAILROAD COMMISSION SALARIES		\$ 102,000.00		\$ 95,095.85	\$ 6,904.15
68602 RAILROAD COMMISSION CAPITAL & REPAIRS		\$ 2,000.00		\$ 1,885.46	\$ 114.54

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
68603 RAILROAD COMMISSION OPERATION	\$	31,435.00		\$ 34,636.65	\$ 3,201.65-
68604 RAILROAD COMMISSION ICC & COURT EXPENSES	\$	3,000.00		\$ 1,738.58	\$ 1,261.42
68606 RAILROAD COMMISSION PERS & SOCIAL SEC	\$	4,760.00		\$ 4,277.12	\$ 482.88
68703 TRADE COMMISSION OPERATION	\$	100.00			\$ 100.00
68801 APPRENTICESHIP COUNCIL SALARY & WAGES	\$	20,140.00		\$ 20,065.00	\$ 75.00
68802 APPRENTICESHIP COUNCIL P E R S	\$	630.00		\$ 662.15	\$ 32.15-
68803 APPRENTICESHIP COUNCIL CAPITAL OUTLAY	\$	278.00		\$ 26.00-	\$ 304.00
68804 APPRENTICESHIP COUNCIL MTCE & OPERATION	\$ 50.60	\$ 8,170.00		\$ 8,050.70	\$ 169.90
68805 APPRENTICESHIP COUNCIL REPAIRS & REPLACEMNT	\$	322.00		\$ 238.95	\$ 83.05
68806 APPRENTICESHIP COUNCIL SOCIAL SECURITY	\$	460.00		\$ 378.47	\$ 81.53
69701 SECRETARY OF STATE SALARIES	\$	42,120.00		\$ 41,054.00	\$ 1,066.00
69702 SECRETARY OF STATE CAPITAL & REPAIRS	\$ 400.00	\$ 1,650.00		\$ 1,896.58	\$ 153.42
69703 SECRETARY OF STATE OPERATION	\$ 221.76	\$ 5,943.60	\$ 6.05	\$ 9,318.67	\$ 3,159.36-
69704 SECRETARY OF STATE ELECTION EXPENSE	\$ 178.77	\$ 2,980.00		\$ 14,462.17	\$ 11,303.40-
69705 SECRETARY OF STATE P E R S	\$	1,235.00		\$ 1,235.00	
69706 SECRETARY OF STATE SOCIAL SECURITY	\$	850.00		\$ 850.00	
70601 SOLDIERS HOME SALARY & EXPENSES	\$ 246.35	\$ 57,798.00		\$ 54,049.16	\$ 3,995.19
70602 SOLDIERS HOME SALARY OF COMMANDANT	\$	4,600.00		\$ 4,599.96	\$.04
70604 SOLDIERS HOME PERS & SOCIAL SEC	\$	2,600.00		\$ 2,533.83	\$ 66.17
70605 SOLDIERS HOME REMOVE OLD MAIN BLDG	\$ 480.00			\$ 480.00	
71601 SUPT OF PUB INSTR ADMIN SALARIES	\$	64,140.00		\$ 54,100.78	\$ 10,039.22
71602 SUPT OF PUB INSTR ADMIN CAPITAL & REPR	\$ 185.30	\$ 2,520.00		\$ 1,807.02	\$ 898.28
71603 SUPT OF PUB INSTR ADMINISTRATION OPER	\$ 3,972.59	\$ 17,915.00	\$ 1,176.82	\$ 20,309.23	\$ 401.54
71604 SUPT PUB INSTR ADMIN PERS TRS & SOC SEC	\$	3,225.00		\$ 3,029.97	\$ 195.03
71610 SUPT OF PUB INSTR CERT DIV SAL & EXP	\$ 308.00	\$ 2,500.00		\$ 2,668.11	\$ 139.89

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
72601 SUPREME COURT SALARIES	\$	124,200.00		\$ 115,292.50	\$ 8,907.50
72602 SUPREME COURT CAPITAL & REPAIRS		\$ 2,725.00		\$ 1,586.85	\$ 1,138.15
72603 SUPREME COURT OPERATION	\$ 89.10	\$ 7,310.00		\$ 7,042.09	\$ 357.01
72605 SUPREME COURT PERS & SOCIAL SEC		\$ 4,700.00		\$ 5,412.03	\$ 712.03-
73400 TRANSPORTATION OF PRISONERS		\$ 20,000.00		\$ 25,189.86	\$ 5,189.86-
73501 TRAINING SCHOOL SALARIES & EXPENSES	\$ 18,205.89	\$ 722,000.00	\$ 1,947.66	\$ 723,391.09	\$ 14,867.14
73505 TRAINING SCHOOL PERS TRS & SOC SEC		\$ 25,530.00		\$ 22,316.03	\$ 3,213.97
73507 TRAINING SCHOOL SALARY OF SUPT		\$ 9,000.00		\$ 8,820.00	\$ 180.00
74001 STATE TREASURER SALARIES		\$ 31,260.00		\$ 30,221.91	\$ 1,038.09
74002 STATE TREASURER CAPITAL & REPAIRS		\$ 1,390.00		\$ 1,348.97	\$ 41.03
74003 STATE TREASURER OPERATION		\$ 2,861.00		\$ 3,094.32	\$ 233.32-
74005 STATE TREASURER PERS & SOCIAL SEC		\$ 1,710.00		\$ 1,610.00	\$ 100.00
74301 TUBERCULOSIS SANIT SALARY & EXPENSES	\$ 139,468.06	\$ 1,001,000.00	\$ 3,337.62	\$ 1,105,577.43	\$ 31,553.01
74303 TUBERCULOSIS SANIT PERS & SOCIAL SEC		\$ 40,000.00		\$ 40,822.52	\$ 822.52-
74304 TUBERCULOSIS SANIT SALARY OF SUPT		\$ 12,000.00		\$ 12,000.00	
74500 UNEMPLOY COMP COMM ADMIN SALARY & EXP		\$ 1,000.00			\$ 1,000.00
75002 VETERAN WELFARE COMM SALARY & WAGES		\$ 126,000.00		\$ 124,027.06	\$ 1,972.92
75003 VETERAN WELFARE COMM MTCE & OPERATION	\$ 304.21	\$ 33,000.00	\$ 5.13	\$ 32,981.03	\$ 318.05
75004 VETERAN WELFARE COMM REPAIRS & REPLACMNT		\$ 1,000.00		\$ 443.73	\$ 556.27
75005 VETERAN WELFARE COMM P E R S		\$ 5,000.00		\$ 4,417.16	\$ 582.84
75006 VETERAN WELFARE COMM SOCIAL SECURITY		\$ 2,850.00		\$ 2,716.77	\$ 133.23
75401 VOCATIONAL SCHOOL FOR GIRLS SAL & EXP	\$ 203.27	\$ 159,907.00		\$ 148,022.33	\$ 12,087.94
75404 VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP		\$ 5,500.00		\$ 5,500.00	
75405 VOC SCHOOL FOR GIRLS PERS TRS & SOC SEC		\$ 4,450.00		\$ 4,833.64	\$ 383.64-
75406 VOC SCHOOL FOR GIRLS MAXIMUM SEC BUILDING		\$ 50,000.00		\$ 30.40	\$ 49,969.60

	BAL JULY 1 57	APPROP	OTHER DEQUCT	EXPENITURES	BAL JUNE 30 58
75410 VOC SCHOOL FOR GIRLS GARAGE-REP ADAIR BLD	\$ 313.05		\$ 22.73	\$ 288.62	\$ 1.70
75412 VOC SCHOOL FOR GIRLS FIRE ESCAPES		\$ 8,000.00		\$ 5,803.60	\$ 2,196.40
75501 WEST REG EDUC COMPACT EXPENSES		\$ 7,000.00		\$ 7,000.00	
75502 WEST REG EDUC COMPACT STU EXC FEES		\$ 28,000.00		\$ 26,600.00	\$ 1,400.00
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES	\$ 6.35	\$ 44,125.00	\$.44	\$ 44,130.91	
75700 EXCEPTIONAL CHILD SALARIES & EXPENSES	\$ 187.00			\$ 187.00	
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES		\$ 58,750.00		\$ 58,750.00	
75802 WATER CONSERV BOARD BETTERMENTS & REPRS		\$ 375,000.00		\$ 237,813.30	\$ 137,186.70
75803 WATER CONSERV BOARD PLANNING BOARD	\$ 1,018.66	\$ 36,000.00	\$.21	\$ 29,705.54	\$ 7,312.91
75804 WATER CONSERV BOARD P E R S		\$ 7,500.00		\$ 7,500.00	
75805 WATER CONSERV BOARD SALGEXP WASH O C REP		\$ 2,500.00		\$ 2,500.00	
75900 WATER CONSERV BOARD REVOLVING FUND		\$ 80,000.00		\$ 80,000.00	
76401 HOME FOR SENILE SALARIES	\$ 3,190.00			\$ 3,190.00	
76402 HOME FOR SENILE OPERATION	\$ 923.27			\$ 912.35	\$ 10.92
76403 HOME FOR SENILE SALARY OF SUPT		\$ 5,000.00		\$ 5,000.00	
76407 HOME FOR SENILE CAPITAL	\$ 5,000.00			\$ 4,417.00	\$ 583.00
76410 HOME FOR SENILE SALARIES & EXP		\$ 124,488.00		\$ 112,571.22	\$ 11,916.78
76411 HOME FOR SENILE PERS & SOCIAL SEC		\$ 5,000.00		\$ 3,640.44	\$ 1,359.56
76600 MONT LEGISL COUNCIL SALARY & EXPENSES	\$ 100,000.00			\$ 19,821.91	\$ 80,178.09
76600 LEASE OR PURCHASE LAND BLDG MACH ETC	\$ 98,803.69			\$ 89,369.08	\$ 9,434.61
77000 COAL EXP PPOJECT SALARY & EXPENSES	\$ 5,663.87			\$ 5,525.76	\$ 138.11
80102 MONT STATE COLLEGE SAL-EXP SUPP MILLAGE		\$ 1,988,081.00		\$ 1,983,336.94	\$ 4,744.06
80104 MONT STATE COLLEGE REPL HIGH VOLT LINE	\$ 5,051.63			\$ 5,051.63	
80105 MONT STATE COLLEGE MOVING REBLDG ETC		\$ 354,262.00		\$ 222,992.52	\$ 131,269.48
80201 EXP STATION SAL & EXP TO SUPP MILLAGE		\$ 413,906.00		\$ 409,344.94	\$ 4,561.06

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58
80202 EXPERIMENT STATION GREENHSE RESEARCH	\$	95,686.00		\$ 62,325.51	\$ 33,360.49
80204 EXP SUBSTATIONS N W MONT BRANCH	\$ 65.36	\$ 24,087.00		\$ 23,981.26	\$ 171.10
80205 EXP SUBSTATIONS U S RANGE STATION	\$	1,133.00		\$ 1,133.00	
80207 EXP SUBSTATIONS GRAIN LAB BRANCH	\$	20,827.00		\$ 20,826.49	\$.51
80208 EXP SUBSTATIONS WOOL LABORATORY	\$	23,200.00		\$ 22,810.42	\$ 389.58
80209 EXP SUBSTATION NORTH MONT BRANCH	\$	59,737.00		\$ 59,609.11	\$ 127.89
80210 EXP SUBSTATIONS HORTICULTURAL BRANCH	\$	20,410.00		\$ 18,910.59	\$ 1,499.41
80211 EXP SUBSTATIONS HUNTLEY BRANCH	\$	44,842.00		\$ 44,842.00	
80212 EXP SUBSTATIONS RESEARCH BUILDINGS	\$	12,700.00		\$ 12,700.00	
80301 EXT SERV SAL & EXP IN LIEU OF EARN	\$ 464.80		\$ 247.50	\$ 217.30	
80302 EXT SERV SAL & EXP TO SUPP MILLAGE	\$	287,784.00		\$ 287,783.74	\$.26
80402 E MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 44.00	\$ 541,447.00	\$ 44.00	\$ 478,117.88	\$ 63,329.12
80404 E MONT COLL OF EDUC CONSTRUCT EQUIPMENT	\$	65,286.00		\$ 18,466.65	\$ 46,819.35
80502 W MONT COLL SAL-EXP TO SUPP MILLAGE	\$	216,440.00		\$ 351,414.98	\$ 134,974.98-
80505 W MONT COLL OF EDUC HEAT PLANT WIRING	\$	35,198.00		\$ 35,198.00	
80602 N MONT COLL SAL-EXP TO SUPP MILLAGE	\$	290,626.00		\$ 290,619.22	\$ 6.78
80603 NORTH MONT COLLEGE PRACTICAL NURSE PROG	\$ 8,419.02			\$ 6,586.02	\$ 1,833.00
80605 NORTH MONT COLLEGE ADDITIONS EQUIPMENT	\$	60,317.00		\$ 57,743.05	\$ 2,573.95
80702 SCH OF MINES SAL & EXP TO SUPP MILLAGE	\$ 1,220.41	\$ 231,330.00		\$ 221,465.77	\$ 11,084.64
80703 SCHOOL OF MINES REPAIRS TO MAIN BLOC	\$	61,700.00		\$ 23,441.46	\$ 38,258.54
80705 BUREAU MINES & GEOL SAL & EXP SUPP MILL	\$ 204.03	\$ 70,411.00	\$.65	\$ 68,026.53	\$ 2,587.85
80802 MONT ST UNIV SAL-EXP TO SUPP MILLAGE	\$ 3,057.48	\$ 1,880,669.85	\$ 404.70	\$ 1,876,144.07	\$ 7,178.56
80803 MONT ST UNIVERSITY EQUIPMENT REPAIRS	\$	334,078.00		\$ 165,811.03	\$ 168,266.97
80805 MONT STATE UNIV COMP CONSTR & PURCH LAND	\$ 2,061.88			\$ 1,701.13	\$ 360.75
90100 MONT STATE COLLEGE FEE APPROPRIATION	\$	464,401.23		\$ 463,535.74	\$ 865.49

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1958 (CONTINUED)

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	BAL JULY 1 57	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 58	
90300 EXTENSION SERVICE FEE APPROPRIATION	\$	12,499.46		\$ 9,301.83	\$ 3,197.63	
90400 E MONT COLL OF EDUC FEE APPROPRIATION	\$	105,784.21		\$ 21,555.92	\$ 84,228.29	
90500 W MONT COLL OF EDUC FEE APPROPRIATION	\$	44,486.09		\$ 44,485.34	\$.75	
90600 NORTH MONT COLLEGE FEE APPROPRIATION	\$	69,923.51		\$ 64,999.56	\$ 4,923.95	
90700 SCHOOL OF MINES FEE APPROPRIATION	\$	42,899.93		\$ 41,755.58	\$ 1,144.35	
90800 MONT ST UNIVERSITY FEE APPROPRIATION	\$	417,000.00		\$ 414,904.74	\$ 2,095.26	
	\$	759,035.96	\$ 32,761,511.75	\$ 140,598.75	\$ 31,422,973.79	\$ 1,956,975.17

SCHEDULE "A-1" -- SELF-SUPPORTING ACTIVITIES

	BALANCE JULY 1, 1958	INCOME OR APPROPRIATION	EXPENDITURES	BALANCE JUNE 30, 1957	INCOME OR APPROPRIATION	EXPENDITURES	BALANCE JUNE 30, 1958
UNIVERSITY RES. HALLS	\$ 82,431.04	\$ 1,337,095.65	\$ 2,362,592.61	\$ 56,934.68	\$ 1,019,689.39	\$ 1,038,816.96	\$ 37,807.11
STATE COLLEGE RES. HALLS	\$ 15,815.95	\$ 848,075.77	\$ 777,040.67	* \$ 55,219.15	\$ 862,160.95	\$ 772,153.38	* \$ 145,226.72
TRUSTEES, 1954	477,468.33	57,874.65	119,527.15	* 415,816.33	69,188.91	70,168.96	* 414,836.28
STATIST. LAB	673.53	2,600.90	2,954.51	384.52	448.00	421.32	411.20
OIL RESEARCH	236.30	1,234.48	625.24	845.54	20.00	50.14	815.40
COMM'L. TEST	450.91	663.21	86.45	1,027.67	1,023.69	264.11	1,787.25
WATER COOLER	1,514.74		69.69	1,445.05		78.50	1,366.55
SHALE OIL RES	OD 3,253.36	3,314.65	61.29				
MANG CONTR	OD 382.02	623.78	241.76				
JORDAN CONTR	61,778.17	28,843.13	77,360.24	13,261.06	21,958.08	34,102.31	1,117.83
IEE PROGRAMS	4,899.06	18,738.28	14,086.84	9,550.50	9,290.47	15,050.93	3,790.04
ESSO RESEARCH	OD 1,682.55	11,278.98	11,037.54	OD 1,441.11	10,361.85	10,457.51	OD 1,536.77
ORDNANCE CON	OD 219.60	3,848.94	3,628.11	1.23	3,883.98	3,705.67	179.54
DORM EQUIP	OD 20,318.35	26,910.33	6,591.98	*			
BUILDING FUND	6,028.75	49,121.00	51,864.75	* 3,285.00	54,317.63	53,409.50	* 4,193.13
H & PE BLDG	3,389.00	39,300.00	39,478.00	* 3,211.00	43,442.50	43,288.00	* 3,365.50
WESTGHS GRANT	2,000.00		1,295.88	704.12		613.80	90.32
AG ENC HOUS	OD 819.40	6,567.56	3,531.55	2,216.61	7,619.49	3,826.30	6,009.80
REP & REPL	35,000.00	35,030.00	17,273.84	52,756.16	35,000.00	22,836.15	64,920.01
TRUSTEES 1956	1,025,000.00	20,107.08	817,879.66	* 227,227.40	65,817.48	253,857.39	* 39,187.49
WEST VACO RES		2,000.00	1,731.40	268.60	2,000.00	1,850.93	417.67
FLD HOUSE SEAT		8,175.00	8,075.00	100.00	1,975.00	2,075.00	
TR HOUS 1956		6,888.36		6,888.36	4,404.44		11,292.80
DORM EMERG		5,366.52		5,366.52	6,428.89	3,601.58	8,193.83
TRUSTEES					1,541,892.07	1,180,261.69	* 361,630.38
STUD BLDG FEE					53,493.12	47,817.50	* 5,675.62
1957 HOUS OF					17,903.17	8,866.78	* 9,036.39
FRIENDSHIP FD					2,000.00	2,000.00	
CONCESS EQUIP					15,811.29	15,811.29	
ARC CONTRACT					1,818.45	1,818.45	
TOTALS	\$1,575,948.06	\$1,176,627.22	\$1,954,441.57	* \$ 798,133.71	\$2,832,260.46	\$2,548,387.19	* \$1,082,006.98
EXPER STATION							
BEEF SUGAR	\$ 585.12	\$	\$ 223.87	\$ 361.25	\$	\$ 196.75	\$ 164.50
US RANGE STA	68,710.28	172,978.64	131,834.04	109,854.88	145,074.95	108,881.17	146,048.66
HYBRID CORN	2,139.99	2,371.65	3,065.31	1,446.33	2,270.00	2,599.41	1,116.92
REGIONAL RES	4,737.73	109,080.35	112,512.22	1,305.86	115,889.41	115,390.99	1,804.28
ACM. FERTILIZ	1,673.63	4,000.00	1,321.58	4,352.05	1,000.00	3,528.67	1,823.38
VELSICOL GR	.80			.80			.80
SUG BEET RES	3,063.47	2,500.00	2,540.38	3,023.09	5,002.85	2,588.41	5,437.53
RECLAM PROJ	413.09	3,855.49	3,370.92	897.66	3,906.94	4,508.34	296.26
RAILROAD GR	890.23	402.57	847.16	445.64		387.50	58.14
WILD OAT GR	.99		.85	.14			.14
AG ECONOMICS	7.67			7.67		7.67	
LEDERLE GR	2,227.20		279.45	1,947.75	1,000.00	366.25	2,581.50
VEGUL LAB TR	1,583.41	81.46	192.26	1,472.61		56.30	1,416.31

SCHEDULE "C-11" -- SELF-SUPPORTING ACTIVITIES (CONTINUED)

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	BALANCES JULY 1, 1956	INCOME OR APPROPRIATION	EXPENDITURES	BALANCES JUNE 30, 1957	INCOME OR APPROPRIATION	EXPENDITURES	BALANCES JUNE 30, 1958
VIBRIOSIS GR	\$ 443.62	\$ 6,300.00	\$ 5,090.21	\$ 1,653.41	\$ 6,659.45	\$ 8,148.35	\$ 164.51
BUILDING FUND	165.99		165.99				
AM ASSN DAIRY					250.00	250.00	
NIH A 2119					2,300.00	1,690.75	609.25
FLUOROSIS GR					2,335.00	6.01	2,328.99
TOTALS	\$ 86,643.22	\$ 301,570.16	\$ 261,444.24	\$ 126,769.14	\$ 285,688.60	\$ 248,606.57	\$ 163,851.17
EXT SERVICE							
FISH & WILD	\$ 948.09	\$ 7,500.00	\$ 7,702.76	\$ 745.33	\$ 18,000.00	\$ 9,185.47	\$ 9,559.86
IND AFF REIMB		45,295.13	45,295.13		57,219.52	57,219.52	
TOTALS	\$ 948.09	\$ 52,795.13	\$ 52,997.89	\$ 745.33	\$ 75,219.52	\$ 66,404.99	\$ 9,559.86
SCH OF MINES							
RES HALLS	\$ 46,036.55	\$ 50,721.91	\$ 54,325.54	\$ 42,432.92	\$ 47,747.53	\$ 53,660.14	\$ 36,520.31
W MONT COLL							
RES HALLS	\$ 26,083.13	\$ 81,715.55	\$ 84,769.68	\$ 23,029.00	\$ 135,536.66	\$ 143,409.46	\$ 10,150.20
E MONT COLL							
RES HALLS	\$ 30,494.97	\$ 367,322.16	\$ 359,018.98	\$ 38,798.15	\$ 114,117.04	\$ 115,396.18	\$ 37,519.01
N MONT COLL							
RES HALLS	\$ 47,433.97	\$ 71,096.13	\$ 94,092.49	\$ 24,437.61	\$ 131,427.17	\$ 119,610.19	\$ 36,254.52
TOTALS	\$1,896,019.65	\$4,436,943.91	\$5,223,683.00	\$1,111,280.54	\$4,641,680.30	\$4,339,291.68	\$1,413,669.16
LESS TRANSFERS OUT			1,326,161.86			1,861,712.17	
NET EXPENDITURES			\$3,897,521.14			\$2,477,579.51	
INCLUDES TRANSFER OUT							

SCHEDULE "D" -- GENERAL FUND

BALANCE JULY 1, 1956		\$ 3,814,923.92
GENERAL FUND INCOME	\$24,713,881.63	
REFUNDS	142,545.38	
TRANSFERS IN	<u>367,213.74</u>	<u>25,223,640.75</u>
TOTAL AVAILABLE		\$29,038,564.67
EXPENDITURES		
APPROPRIATIONS	\$25,253,966.72	
LEGISLATIVE AND DEFICIENCY	481,463.70	
GENERAL FUND (DIRECT)	<u>6,768.68</u>	
NET EXPENDITURES	\$25,742,199.10	
REFUNDS	<u>142,545.38</u>	
WARRANTS ISSUED		\$25,884,744.48
TRANSFERS OUT	<u>81,720.96</u>	
TOTAL DEDUCTIONS	<u>\$25,966,465.44</u>	
BALANCE JUNE 30, 1957		\$ 3,072,099.23

BALANCE JULY 1, 1957		\$ 3,072,099.23
GENERAL FUND INCOME	\$28,273,659.45	
REFUNDS	166,820.73	
TRANSFERS IN	<u>435,017.91</u>	<u>28,875,498.09</u>
TOTAL AVAILABLE		\$31,947,597.32
EXPENDITURES		
APPROPRIATIONS	\$31,422,973.79	
LEGISLATIVE AND DEFICIENCY	19,669.29	
GENERAL FUND (DIRECT)	<u>13,480.32</u>	
NET EXPENDITURES	\$31,456,123.40	
REFUNDS	<u>166,820.73</u>	
WARRANTS ISSUED		\$31,622,944.13
TRANSFERS OUT	<u>147,514.19</u>	
TOTAL DEDUCTIONS	<u>\$31,770,458.32</u>	
BALANCE JUNE 30, 1958		\$ 177,139.00

	ACTUAL 1956-1957	ACTUAL 1957-1958	ESTIMATED 1959-1960	ESTIMATED 1960-1961
TAXES				
BEER LICENSE AND TAX	\$ 842,481.29	\$ 825,443.03	\$ 825,000.00	\$ 825,000.00
CEMENT TAX	66,071.90	67,397.76	67,400.00	67,400.00
CHAIN STORE LIC TAX	175,214.50	175,603.50	175,000.00	175,000.00
CIGARETTE LIC TAX (5.8)	1,390,933.14	3,276,366.79	3,440,400.00	3,440,400.00
COAL PROD LIC TAX	24,267.82	10,686.42	10,000.00	10,000.00
CONTRACTORS LICENSE	46,945.00	52,760.00	50,000.00	50,000.00
CORPORATION LIC TAX (75%)	1,782,006.03	1,783,077.56	1,762,500.00	1,762,500.00
COUNTY LICENSES	7,400.01	7,056.14	7,200.00	7,200.00
COUNTY TAXES	8,611.83	2,796.66	8,700.00	8,700.00
ELEC ENERGY LIC TAX	277,561.87	331,025.35	334,000.00	338,000.00
FREIGHT LINE CO TAX	*	*	150,000.00	140,000.00
INCOME TAX (75%)	4,877,949.86	6,449,993.60	6,750,000.00	6,750,000.00
INNERITANCE TAX	1,322,147.70	1,530,786.70	1,500,000.00	1,500,000.00
LIQUOR EXCISE TAX	1,463,701.96	1,469,508.12	2,780,000.00	2,780,000.00
LIQUOR LICENSE TAX	562,855.00	532,500.00	535,000.00	535,000.00
LIQUOR PROFITS	3,250,000.00	3,000,000.00	3,250,000.00	3,250,000.00
METAL MINES TAX	1,950,471.57	918,830.41	600,000.00	650,000.00
NATURAL GAS TAX	151,118.01	190,955.88	190,000.00	190,000.00
OIL PROD LIC TAX	1,145,700.11	1,696,262.98	1,750,000.00	1,735,000.00
PRIVATE CAR LINE TAX	8,976.79	24,508.31	20,200.00	20,000.00
TELEG MESSAGE TAX	1,050.96	1,000.41	1,000.00	1,000.00
TELEPHONE LIC TAX	203,752.45	245,937.94	247,000.00	250,000.00
THEATRE LICENSE TAX	29,857.16	235.75		
VERMICULITE LIC TAX	5,682.56	5,721.89	5,700.00	5,700.00
GAS REFUND PERMITS	3,550.00	3,552.00	550.00	550.00
Z-ILL PROPERTY LEVY			1,329,152.00	1,329,152.00
TOTAL	\$ 19,598,407.52	\$ 22,602,007.25	\$25,788,802.00	\$25,935,612.00
STATE BOARDS AND OFFICES				
DAIRY DIVISION	12,896.00	14,180.00	16,500.00	17,000.00
FERTILIZER DIVISION	3,400.00			
GRAIN GRADING DIV	125,971.65	6,940.00	6,800.00	6,800.00
HORTICULTURE DIV	53,936.15	58,720.52	65,000.00	67,500.00
REAL ESTATE DIVISION	9,928.00	9,912.00	10,000.00	10,000.00
WEIGHTS AND MEASURES	54,136.81	56,677.83	62,000.00	64,000.00
APPRENTICE COUNCIL	5,125.86	5,603.94	4,500.00	3,200.00
INSURANCE LICENSE	1,451,959.48	1,794,618.36	1,600,000.00	1,600,000.00
INVESTMENT LICENSE	4,184.80	6,026.00	5,000.00	5,000.00
CAPITOL CUSTODIAN	16,516.00	2,101.00	2,100.00	2,100.00
CONTROLLER	4,338.70	1,430.00	6,000.00	6,000.00
DEPOSITORY INTEREST	67,940.85	172,807.72	14,103.90	14,103.90
ENTOMOLOGIST	1,346.30	1,373.35	1,425.00	1,425.00
EXAMINERS FEES	83,063.48	82,150.45	77,826.00	77,826.00
FIRE MARSHAL FEES	886.00	946.00	1,000.00	1,000.00
FORESTERS FEES	261.31	1,971.45	100.00	100.00
BOARD OF HEALTH	39,055.60	39,917.25	39,025.00	39,025.00
HIGHWAY PATROL FINES	463,177.49	501,877.39	643,572.48	643,572.48

* INCLUDED IN TRANSFERS IN

SCHEDULE "E" -- GENERAL FUND REVENUE (CONTINUED)

	ACTUAL 1956-1957	ACTUAL 1957-1958	ESTIMATED 1959-1960	ESTIMATED 1960-1961
HIGHWAY PATROL LIC	475,619.02	450,174.30	516,845.85	486,647.90
LAND OFFICE FEES	5,635.34	4,606.80	5,000.00	5,000.00
LIVESTOCK DAIRY FEES	2,393.50	2,084.50	2,400.00	2,400.00
MILK CONTROL BOARD	24,066.49	22,042.01	30,000.00	30,000.00
MOTOR CARRIER	290,807.72	353,170.13	361,193.00	383,306.00
PUBLIC SERVICE	6,135.59	7,134.13	5,200.00	5,200.00
SEC OF STATE FEES	92,769.28	148,405.50	132,121.33	122,828.67
SUP CORR SCHOOL	12,295.93	12,434.61	12,000.00	12,000.00
VET WELF COM	3,457.24	3,050.30	2,100.00	2,000.00
PUBLIC WEL ESTATES	80,524.20	70,580.11	75,000.00	75,000.00
ADJUTANT GENERAL	2,266.01	1,742.67	1,979.04	1,979.04
INT ON INVEST SURPL CASH	166,250.00	110,804.56	198,750.00	198,750.00
TOTAL	\$ 3,564,344.80	\$ 3,939,484.88	\$ 3,897,541.60	\$ 3,883,763.99
UNIVERSITY OF MONTANA				
STATE UNIVER	415,088.24	417,000.00	533,000.00	598,000.00
STATE COLLEGE	405,025.05	464,401.23	534,372.00	580,214.00
EXTENSION SERVICE	9,765.37	12,499.46	10,000.00	10,000.00
SCHOOL OF MINES	47,630.83	42,899.93	45,000.00	46,500.00
WEST MONT COLL OF ED	36,150.85	44,486.09	65,000.00	72,000.00
EAST MONT COLL OF ED	99,330.67	105,784.21	125,960.00	130,763.00
NORTH MONT COLLEGE	60,885.85	69,923.51	84,930.00	87,300.00
TOTAL	\$ 1,073,906.86	\$ 1,156,994.43	\$ 1,398,262.00	\$ 1,524,777.00
CUSTODIAL INSTITUTIONS				
ORPHANS HOME	9,568.82	9,001.07	12,075.00	12,070.00
INDUSTRIAL SCHOOL	23,314.91	23,073.13	28,100.00	29,100.00
VOCATIONAL SCHOOL	9,954.00	8,228.50	9,500.00	9,500.00
MONT STATE HOSPITAL	172,246.07	190,517.96	212,900.00	215,900.00
TUBERCULOSIS SANITAR	169,771.45	143,112.20	176,100.00	186,200.00
SOLDIERS HOME		842.10		
HOME FOR SENILE	17,318.50	18,483.96	19,000.00	20,000.00
TRAINING SCHOOL	41,407.68	59,453.61	105,000.00	115,000.00
DEAF AND BLIND	1,500.00			
TOTAL	\$ 445,081.43	\$ 454,712.53	\$ 562,675.00	\$ 587,770.00
MISCELLANEOUS				
MISCELLANEOUS	8,796.59	10,225.41	10,000.00	10,000.00
TRANSFERS IN *	390,002.32	545,019.44	148,000.00	148,000.00
SURPLUS ADJUST	555.85	233.42		
TOTAL	\$ 399,354.76	\$ 555,478.27	\$ 158,000.00	\$ 158,000.00

*INCLUDES FREIGHT LINE CO. TAX 153,684.90

152,424.36

	ACTUAL 1956-1957	ACTUAL 1957-1958	ESTIMATED 1959-1960	ESTIMATED 1960-1961
REFUNDS				
LEGISLATIVE DEPT		74.95		
LEGISLATIVE COUNCIL		500.00		
GOVERNORS OFFICE	196.39			
SECRETARY OF STATE	12.05			
ATTORNEY GENERAL		54.30		
TREASURER	10.00			
AUDITOR		10.05		
SUPER PUBLIC INSTR	5,417.23	1,680.82		
DISTRICT JUDGES		12.97		
LAW LIBRARY		56.03		
RAILROAD COMM	35.00	13.90		
VOCAT REHABILITAT	7.25			
APPRENTICE COUNCIL		26.00		
CONTROLLER	178.10	15.00		
STATE EXAMINER	3,958.54	7,093.09		
CAPITOL BLDGS	4,050.24	6,265.07		
BD OF EQUALIZATION	165.92	64.35		
ENTOMOLOGIST	5.14			
BOARD OF PARDONS		29.05		
LIVESTOCK SANIT BD	736.66	2,349.92		
AGRICULTURE DEPT	90.64	26.19		
WATER CONSERVAT BD	13.80	255.67		
STATE ENGINEER		179.72		
BD OF HEALTH	4,361.86	11,102.86		
ADJUTANT GENERAL	37,462.97	34,902.56		
HIGHWAY PATROL	7,342.09	11,154.87		
CIVIL DEFENSE		3,191.85		
PUBLIC WELFARE	57.40			
STATE UNIVERSITY		178.05		
STATE COLLEGE	1,085.56	2,178.93		
EXPERIMENT STATION	391.66	424.41		
EAST MONT COLLEGE	1,171.90	1,483.42		
NORTH MONT COLLEGE		6,767.81		
BD OF EDUCATION	5,009.10	4,559.93		
LIBRARY EXTEN COMM	26.01			
ORPHANS HOME	3,332.26	123.56		
INDUSTRIAL SCHOOL	288.19	1,685.71		
STATE PRISON	17,888.57	9,668.49		
STATE HOSPITAL	47,990.59	60,231.61		
T B SANITARIUM	271.80	223.46		
HOME FOR SENILE	52.35			
TRAINING SCHOL	497.50	236.13		
MISCELLANEOUS	438.61			
TOTAL	\$ 142,545.38	\$ 166,820.73	\$ 150,000.00	\$ 150,000.00
GRAND TOTAL	\$ 25,223,640.75	\$ 28,875,498.09	\$ 31,955,280.60	\$ 32,139,912.99

SCHEDULE "E-1" -- DISTRIBUTION OF TAXES COLLECTED

	1956 - 1957	1957 - 1958
BEER LICENSE AND TAX	842,481.29	825,443.03
CEMENT TAX	66,071.90	67,397.76
CHAIN STORE LIC TAX	175,514.50	175,305.00
CIGARETTE LIC TAX	5,154,661.05	5,212,806.49
COAL PROD LIC TAX	24,367.82	10,586.42
CONTRACTORS LICENSE	46,945.00	52,760.00
CORPORATION LIC TAX	2,359,809.37	2,357,653.40
COUNTY LICENSES	7,500.01	7,056.14
COUNTY TAXES	8,232,791.08	8,509,489.03
ELEC ENERGY LIC TAX	277,561.87	331,025.35
FREIGHT LINE CO TAX	153,684.90	160,026.88
INCOME TAX	1,550,633.27	4,300,926.30
INHERITANCE TAX	1,322,147.70	1,530,786.70
LIQUOR EXCISE TAX	1,463,701.96	1,469,630.74
LIQUOR LICENSE TAX	562,855.00	532,500.00
LIQUOR PROFITS	3,250,000.00	3,000,000.00
METAL MINES TAX	1,984,536.34	2,237,755.87
NATURAL GAS TAX	151,118.01	190,955.85
OIL PROD LIC TAX	1,145,700.11	1,696,262.98
PRIVATE CAR LINE TAX	8,976.79	16,905.84
TELEG MESSAGE TAX	1,050.96	1,000.41
TELEPHONE LIC TAX	203,752.45	245,937.94
THEATRE LICENSE TAX	29,857.16	235.75
VERMICULITE LIC TAX	5,682.56	5,721.89
GAS REFUND PERMITS	3,550.00	5,552.00
DAIRY DIVISION	12,896.00	14,160.00
FERTILIZER DIVISION	3,400.00	
GRAIN GRADING DIV	129,971.65	7,939.01
HORTICULTURE DIV	53,936.15	58,720.52
REAL ESTATE DIVISION	9,928.00	9,912.00
WEIGHTS AND MEASURES	54,136.81	56,677.83
APPRENTICE COUNCIL	5,125.86	5,603.94
INSURANCE LICENSE	1,451,959.48	1,794,618.36
INVESTMENT LICENSE	4,184.80	6,026.00
CAPITOL CUSTODIAN	16,516.00	2,101.00
CONTROLLER	4,338.70	1,430.00
DEPOSITORY INTEREST	67,940.85	172,807.72
ENTOMOLOGIST	1,346.30	1,973.35
EXAMINERS FEES	83,062.48	82,150.45
FIRE MARSHAL FEES	886.00	946.00
FORESTERS FEES	261.31	1,971.45

SCHEDULE "E-1" -- DISTRIBUTION OF TAXES COLLECTED (CONTINUED)

	1956 - 1957	1957 - 1958
BOARD OF HEALTH	39,055.60	35,917.25
HIGHWAY PATROL FINES	463,177.49	501,877.34
HIGHWAY PATROL LIC	475,619.02	459,084.43
LAND OFFICE FEES	5,635.34	4,600.80
LIVESTOCK DAIRY FEES	2,393.50	2,084.50
MILK CONTROL BOARD	24,066.49	22,042.01
MOTOR CARRIER	290,807.72	353,170.13
PUBLIC SERVICE	6,135.59	7,134.13
SEC OF STATE FEES	92,769.28	148,405.50
SUP CORR SCHOOL	12,295.93	12,434.61
VET WELF COM	3,457.24	3,050.30
PUBLIC WEL ESTATES	80,524.20	70,582.11
ADJUTANT GENERAL	2,266.01	1,742.67
INT ON INVEST SURPL CASH	166,250.00	110,804.56
STATE UNIVER	415,088.24	417,000.00
STATE COLLEGE	405,025.05	464,401.23
EXTENSION SERVICE	9,795.37	12,495.46
SCHOOL OF MINES	47,630.83	42,899.93
WEST MONT COLL OF ED	36,150.85	44,486.09
EAST MONT COLL OF ED	99,330.67	105,784.21
NORTH MONT COLLEGE	0,885.85	69,523.51
ORPHANS HOME	9,568.82	9,001.07
INDUSTRIAL SCHOOL	23,314.91	25,073.13
VOCATIONAL SCHOOL	9,954.00	8,226.50
MONT STATE HOSPITAL	172,246.07	190,517.96
TUBERCULOSIS SANITAR	169,771.45	143,112.20
SOLDIERS HOME		842.10
HOME FOR SENILE	17,318.50	18,483.96
TRAINING SCHOOL	41,407.68	59,453.61
DEAF AND BLIND	1,500.00	
MISCELLANEOUS	8,796.59	10,225.41
TRANSFERS IN	23,444,683.20	27,171,929.15
SURPLUS ADJUST	555.85	382.92
REDEMPTIONS	5,278,041.30	8,375,743.70
FEDERAL AID	41,216,196.66	51,310,380.20
U S OIL ROYALTIES	1,164,713.03	1,532,376.27
INTEREST AND INCOME	4,468,673.30	3,932,392.64
DEPART COLLECTIONS	17,660,428.68	23,796,969.13
PERMANENT LAND GRANT	1,420,004.20	1,457,589.65
GASOLINE TAX	20,525,496.59	19,773,207.91
SALE OF BONDS	2,099,116.69	453,311.40
TOTAL	\$155,375,190.03	\$180,332,485.73

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES

	1956-1957	1957-1958
OPERATION		
SALARY OF HEAD OF DEPARTMENT	1,796,177.63	2,004,031.07
SALARY OF ASSISTANT OR DEPUTY	2,782,218.83	3,419,102.60
SALARY OF OFFICE EMPLOYEES	3,548,047.86	3,949,803.33
SALARY OF INSPECTORS	452,426.82	537,485.22
SALARY OF EXAMINERS & FIELDMEN	280,083.31	240,537.01
SALARY OF CHEMISTS, LAB EMPLOYEES	62,670.99	92,412.71
SALARY OF JAN, ENG, WATCHMEN ETC	678,418.39	799,409.08
SALARY OF INSTRUCTORS & TEACHERS	2,170,068.81	2,716,788.82
SALARY OF OTHER EMPLOYEES	12,336,979.71	14,179,339.46
POSTAGE	144,962.77	156,449.35
STATIONERY RECORD BOOKS & BLANKS	250,039.68	260,325.44
SUNDRY OFFICE SUPPLIES & EXPENSES	240,311.92	261,274.94
TELEPHONE & TELEGRAPH	755,689.87	285,118.06
FREIGHT EXPRESS & DRAYAGE	93,726.74	100,051.15
FILMS & TEXT BOOKS	22,346.77	22,714.08
AERIAL PHOTOS, MASTER INDEXES ETC	4,665.30	9,073.53
PRINTING & BINDING	288,397.40	328,802.29
OFFICIAL BONDS	8,893.82	7,845.59
TRAVEL	1,891,436.70	2,025,970.01
AUTO EXPENSE	177,511.65	148,393.46
REQUISITIONS FOR PRISONERS	11,055.42	14,323.64
GAS OIL & GREASE	220,288.13	234,521.62
AMUSEMENT-RECREATION-REHAB-SERV	16,028.69	20,121.12
GRATUITIES & BURIALS	24,480.60	35,375.61
ESCAPES & REWARDS	1,728.48	2,623.60
STOCK & POULTRY FEED	435,466.61	441,152.20
PHOTOGRAPHS & HIGHWAY MAPS	35,152.02	29,222.33
HOSPITAL FEES	88,771.22	93,792.42
DOCTOR & CLINIC FEES	70,913.75	103,983.31
TRAINING & TUITION	89,063.96	88,459.56
CHEMICALS & LABORATORY SUPPLIES	169,009.67	160,409.01
VOCATIONAL REHABILITATION EXPENSE	36,428.30	47,808.05
UNIFORMS	21,792.95	28,311.65
NATIONAL GUARD EXPENSE	9,476.57	21,438.76
SUBSISTENCE	2,011,509.99	2,142,817.62
SUPPLIES & EQUIPMENT	2,143,946.56	2,403,309.43
LIGHT AND POWER	228,682.15	274,879.31
FUEL	326,202.64	428,252.44
WATER	50,898.05	62,901.88
RENTALS	500,051.19	1,991,897.72
JANITOR SUPPLIES & EXPENSES	57,099.85	78,172.44
ENGINE ROOM SUPPLIES & EXPENSES	12,937.49	6,824.39
FARM & GARDEN SUP & EXP	48,492.64	39,985.56
FURNISHINGS CONSUMABLE	130.05	141.69
OTHER PHYSICAL PLANT SUP & EXP	127,866.16	131,575.69
LEGAL PUBLICATIONS	13,320.76	9,595.75
SUBSCRIPTIONS & PERIODICALS	30,405.97	61,310.28
DUES TO ASSOCIATIONS & COMPACTS	19,661.08	23,930.71
COURT & LEGAL EXPENSE	80,572.11	60,119.58
MATERIALS PURCHASED	345,295.41	113,362.71
REIMBURSEMENTS TO SCHOOLS	510,815.47	787,577.48
TAXES & LICENSES	2,582,346.14	3,052,615.94
INVESTIGATION EXPENSE	17,960.90	4,322.54

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES (CONTINUED)

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	1956-1957	1957-1958
BANDS & TAGS	1,214.65	2,048.79
EDUC SUPPLIES & EQUIPMENT	61,809.89	33,046.63
STUDENT TRAVEL REFUNDS	747.49	438.88
DIPLOMAS & COMMENCEMENT	5,059.29	6,473.06
SCHOLARSHIPS & PRIZES	7,479.10	30,467.08
SEEDS & PLANTS	19,438.30	13,036.37
PAYMENTS TO CONTRACTORS & OTHERS	11,410,496.33	40,351,864.36
NATIONAL ADVERTISING & EXHIBITS	25,545.97	32,237.36
ANNUAL & SICK LEAVE	439,337.80	486,580.39
EQUIPMENT EARNINGS & REVENUE	321,897.43	1,397,295.45
INDUSTRIAL ACCIDENT INSURANCE	155,328.17	268,276.44
OTHER INSURANCE	27,768.42	57,528.64
P E R S	580,798.43	649,075.51
TEACHERS RETIREMENT	135,523.91	159,245.98
FOREST IMPROVEMENTS		650.00
FIRE PROTECTION & CONTROL		9,367.10
FOREST ASSESSMENTS	115,897.57	132,329.89
FIRE INSURANCE PREMIUMS	4,329.97	355,587.93
SOCIAL SECURITY	508,650.04	503,972.59
PAYMENTS TO CONCESSIONAIRES	5,375.83	5,093.76
PAYMENTS OF SLAUGHTERED STOCK	243.75	50.00
STOCK ESTRAY PAYMENTS	83,693.40	75,756.97
HANDLING CANNING EXP OF SURPLUS	8,811.75	2,582.20
BAIT POISON AMMUNITION & TRAPS	4,964.82	6,840.80
REFUNDS	1,460,031.67	1,861,053.39
DRUGS & MEDICINES		795.42
MISCELLANEOUS	783,803.53	487,370.80
TOTAL	\$ 72,468,113.00	\$ 87,706,214.84

CAPITAL		
CAP LAND & LAND IMPROVEMENTS	413,954.89	598,680.71
CAP BUILDINGS & ATTACHED FIXTURES	6,262,565.52	5,778,860.23
CAP MACHINERY & APPLIANCES	1,262,847.14	1,005,170.02
CAP HAND TOOLS & PETTY EQUIPMENT	90,441.07	106,626.24
CAP FURNITURE & FIXTURES	445,411.92	1,423,540.15
CAP LIBRARY & REFERENCE BOOKS	96,320.45	184,557.59
CAP SCIENTIFIC APPARATUS	208,240.35	294,548.19
CAP MUSEUMS & COLLECTIONS	10,311.87	13,986.32
CAP OTHER	54,386.01	232,723.74
TOTAL	\$ 8,844,474.22	\$ 9,636,693.19

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES (CONTINUED)

	1956-1957	1957-1958
REPAIRS & REPLACEMENTS		
R & R LAND & LAND IMPROVEMENTS	72,468.67	173,536.07
R & R BUILDINGS & ATTACHED FIXT	644,289.31	794,824.29
R & R MACHINERY & APPLIANCES	400,376.44	402,932.65
R & R HAND TOOLS & PETTY EQUIP	21,081.74	28,107.26
R & R FURNITURE & FIXTURES	51,627.07	59,437.42
R & R LIBRARY & REFERENCE BOOKS	2,166.69	6,921.29
R & R SCIENTIFIC APPARATUS	10,562.86	16,025.40
R & R MUSEUMS & COLLECTIONS	705.67	1,230.88
R & R OTHER	234.86	878.86
TOTAL	\$ 1,203,456.31	\$ 1,483,894.12
MISCELLANEOUS		
FOREST RESERVE FUND U S AID	1,111,720.50	1,118,762.26
COMMON SCH INT & INCOME FUND	4,133,541.09	3,736,329.44
PUBLIC SCH GENERAL FUND APPROP	5,000,723.43	6,399,999.05
TAYLOR GRAZING ACT FUND U S AID	33,514.69	35,106.75
PUBLIC SCHOOL EQUAL FUND	2,559,651.84	3,365,103.43
FIREMANS DISABILITY FUND	162,619.03	179,203.65
PAYMENT OF GASOLINE TAX REFUNDS	3,167,628.12	2,997,065.10
BENEFIT PAYMENTS	9,183,127.33	16,776,960.09
PLUS STORE INCREASE	41,699.36	22,462.82
PLUS INTEREST PAID	1,165,140.78	1,110,365.39
LESS LOCAL FUNDS	3,619,028.18-	2,457,579.51-
PLUS CLAIMS PENDING	35.40	
PLUS BONDS REDEEMED	3,477,000.00	1,676,500.00
PUBLIC WELFARE EXPENDITURES	10,426,763.68	11,355,594.83
PLUS STORE PURCHASES	605,849.80	471,030.88
NET ADJUSTMENT	176,681.65-	3,823,054.34
LESS STORE ISSUANCES	813,830.17-	703,274.14-
LESS CLAIMS OUTSTANDING	35.40-	5,470.25-
LESS TRADING	2,188.21-	2,099.84-
PLUS PENSIONS PAID	1,115,141.57	1,304,836.55
LESS PRODUCTION FOR CONSUMPTION	352,006.53-	411,535.69-
PLUS INVESTMENTS PURCHASED	777,903.70	1,598,680.80
LESS STORE DECREASE	8,056.14-	11,853.75-
PLUS PROJECT EXPENDITURES	560,875.06	406,930.92
PLUS INSTITUTIONAL TRUST	99,390.35	134,206.04
PLUS LEAVE ALLOWANCES	512,053.91	582,032.33
PLUS TRANSFER BY CLAIM & WARRANT	1,758,266.21	1,723,303.97
LESS SHOPS UNDISTRIBUTED	542,147.52-	541,069.59-
TOTAL	\$ 40,378,636.65	\$ 54,684,681.27
GRAND TOTAL	\$122,894,680.18	\$153,511,483.42

SCHEDULE "G" -- SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

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	JULY 1, 1956 TO JUNE 30, 1957			JULY 1, 1957 TO JUNE 30, 1958		
	SPENT FROM GENERAL FUND	SPENT FROM SPECIAL FUNDS	TOTALS	SPENT FROM GENERAL FUND	SPENT FROM SPECIAL FUNDS	TOTALS
LEGISLATIVE DEPT	459,816.63		459,816.63	19,669.29		19,669.29
LEGISLATIVE COUNCIL				19,821.91		19,821.91
GOVERNORS OFFICE	53,516.59	607.18	54,123.77	56,686.94	170,585.01	227,271.95
SECRETARY OF STATE	57,493.48		57,493.48	68,816.42		68,816.42
ATTORNEY GENERAL	74,874.87	22,556.21	97,431.08	90,407.11	20,993.56	111,400.67
TREASURER	5,029,885.08	7,838,460.59	12,868,345.67	6,436,274.25	8,255,301.88	14,691,576.13
AUDITOR	111,551.84	171,076.63	282,628.47	96,401.96	195,819.38	292,221.34
SUPER PUBLIC INSTRUCTION	78,890.04	573,355.19	652,245.23	81,915.11	591,333.82	673,248.93
SUPREME COURT	95,018.17	998.89	96,017.06	129,333.47	1,730.54	131,064.01
DISTRICT JUDGES	236,359.05		236,359.05	261,043.81		261,043.81
LAW LIBRARY	6,285.96	6,981.84	13,267.80	8,047.47	6,769.78	14,817.25
RAILROAD COMMISSION	107,182.67		107,182.67	137,633.66		137,633.66
VOCAT REHABILITATION	62,819.74	159,181.78	222,001.52	69,996.37	181,673.57	251,669.94
APPRENTICE COUNCIL	28,220.22		28,220.22	29,369.27		29,369.27
CONTROLLER	119,883.84	36,675.22	156,559.06	111,566.75	35,858.71	147,425.46
TRADE COMMISSION	10,290.69		10,290.69			
STATE EXAMINER	113,729.91	252.13	113,982.04	101,976.85	2,379.42	104,356.27
HAIL INSURANCE		281,586.40	281,586.40		401,124.45	401,124.45
INDUSTRIAL ACCIDENT BD	147,850.64	3,196,873.61	3,344,724.25	4,238.97	3,577,650.56	3,581,889.53
COAL MINE INSPECTORS	66.70		66.70	155.70		155.70
HISTORICAL SOCIETY	58,216.37	76,057.70	134,274.07	65,208.48	105,096.29	170,304.77
BD OF EXAMINERS	112,531.09	5,069.67	117,600.76	81,161.14	62,980.52	144,141.66
LANDS AND INVESTMENTS	115,393.62	2,009.57	117,403.19	105,856.64	2,097.62	107,954.26
CAPITAL BLDGS	249,613.13	62,776.18	312,389.31	283,892.91	76,173.78	360,066.69
MILK CONTROL BOARD	19,683.18		19,683.18	23,447.39		23,447.39
UNEMP COMPENSATION COMM		7,173,768.93	7,173,768.93	14,722,927.41		14,722,927.41
VETS WELFARE COMMISSION	161,142.07		161,142.07	164,585.77		164,585.77
BD OF EQUALIZATION	275,139.17	4,161,685.91	4,436,825.08	288,718.78	4,111,650.49	4,400,369.27
ATHLETIC COMMISSION		717.76	717.76		421.53	421.53
LABOR AND INDUSTRY	12,972.24		12,972.24	13,475.70		13,475.70
ADJUSTED COMP DIVISION		33,775.37	33,775.37		65,529.25	65,529.25
CO-ORDINATOR INDIAN AFF	5,516.68		5,516.68	5,134.91		5,134.91
LABORATORY BLDG		6,629.08	6,629.08		424.31	424.31
P B X DIVISION		25,226.15	25,226.15	16,184.84	11,625.50	27,810.34
FORESTER	181,006.79	429,834.17	610,840.96	187,969.80	378,521.64	566,491.44
BD OF FORESTRY	1,692.30		1,692.30	1,384.70		1,384.70
RURAL FIRE FIGHT SERV	2,500.00		2,500.00	7,670.52		7,670.52
ENTOMOLOGIST	26,949.70		26,949.70	23,216.64		23,216.64
REGISTRAR OF MOTOR VEH		310,260.25	310,260.25		431,634.52	431,634.52
BOARD OF PARDONS	36,951.35		36,951.35	52,254.68		52,254.68
TAXATION & EDUCATION COM	512.58		512.58	20,048.74		20,048.74
LIVESTOCK SANITARY BOARO	187,909.28	128,242.26	316,151.54	235,498.81	17,945.10	253,443.91
LIVESTOCK COMMISSION	24,189.89	508,542.06	532,731.95	19,987.36	500,881.04	520,868.40
POULTRY IMPROVEMENT BD	12,648.07	2,751.29	15,399.36	13,443.09	3,073.56	16,516.65
AGRICULTURE DEPARTMENT	370,235.18	31,306.95	401,542.13	318,389.61	132,188.90	450,578.51
SOIL CONS COMMITTEE	4,294.56		4,294.56	10,485.54		10,485.54
FISH AND GAME		2,014,437.15	2,014,437.15		2,486,871.69	2,486,871.69
OIL AND GAS CONSERV COMM		96,915.71	96,915.71		142,803.62	142,803.62
WATER CONSERVATION BOARD	552,337.55	155,397.36	707,734.91	416,268.84	171,560.92	587,829.76
STATE ENGINEER	124,355.23	30.95	124,386.18	122,461.37		122,461.37
STATE PARKS DIVISION	18,595.06	36,621.37	55,216.43	57,441.12	43,224.33	100,665.45

SCHEDULE "G" -- SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (CONTINUED)

	JULY 1, 1956 TO JUNE 30, 1957			JULY 1, 1957 TO JUNE 30, 1958		
	SPENT FROM GENERAL FUND	SPENT FROM SPECIAL FUNDS	TOTALS	SPENT FROM GENERAL FUND	SPENT FROM SPECIAL FUNDS	TOTALS
BD OF HEALTH	316,537.48	873,082.74	1,189,620.22	398,710.28	1,024,966.47	1,423,676.75
ADJUTANT GENERAL	271,458.65		271,458.65	240,790.32		240,790.32
HIGHWAY PATROL	851,536.42	26,265.72	877,802.14	1,188,826.62	30,509.04	1,219,335.66
CIVIL DEFENSE	13,164.59	37,936.89	51,101.48	18,646.44	63,798.88	82,445.32
COUNTY ATTORNEYS	89,199.28		89,199.28	87,930.34		87,930.34
TRANSPORT OF PRISONERS	18,642.77		18,426.77	25,189.86		25,189.86
HIGHWAY COMMISSION		42,987,136.42	42,987,136.42		55,739,474.64	55,739,474.64
HIGHWAY FACT FINDING COM		18,312.91	18,312.91			
PUBLIC WELFARE	4,428,524.64	5,986,239.04	10,424,763.68	4,340,186.00	7,015,408.83	11,355,594.83
STATE UNIVERSITY	1,446,347.97	3,329,307.52	4,775,655.49	2,458,560.97	2,349,195.81	4,807,756.78
STATE COLLEGE	1,353,728.88	3,146,107.24	4,499,836.12	2,680,442.59	2,971,370.38	5,651,812.97
EXPERIMENT STATION	423,857.58	936,445.41	1,360,302.99	676,483.32	830,533.49	1,507,016.81
EXTENSION SERVICE	189,913.63	544,612.32	733,805.95	297,302.87	578,401.09	875,703.96
SCHOOL OF MINES	295,161.84	293,318.58	588,480.42	354,689.34	282,876.17	637,565.51
WEST MONTANA COLLEGE	212,965.14	160,477.40	373,442.54	431,098.32	1,158,499.03	1,589,597.35
UNIV OF MONTANA		14,213.35	14,213.35		16,279.35	16,279.35
EASTERN MONTANA COLLEGE	328,858.80	501,688.20	830,547.00	518,140.45	675,643.19	1,193,783.64
NORTH MONTANA COLLEGE	240,902.90	584,923.00	825,825.90	419,947.85	729,539.31	1,149,487.16
BD OF EDUCATION	93,967.91	612,524.14	706,492.05	88,292.91	936,814.71	1,025,107.62
LIBRARY EXTENSION COMM	21,375.54	17,684.97	39,060.51	31,296.66	77,876.66	109,173.32
DEAF AND BLIND	179,739.94	13,541.02	193,280.96	180,904.41	29,284.98	210,189.39
ORPHANS HOME	275,610.43	6,441.39	282,051.82	457,712.58	14,217.96	471,930.54
INDUSTRIAL SCHOOL	341,055.67	20,271.72	361,327.39	514,427.47	14,265.79	528,693.26
GIRLS VOCATIONAL SCHOOL	150,297.48		150,297.48	164,478.59		164,478.59
STATE PRISON	596,484.07	89,857.81	686,341.88	775,661.57	140,406.09	916,067.66
STATE HOSPITAL	2,229,943.79	554,567.94	2,784,511.73	2,461,509.97	1,472,569.07	3,934,078.96
T 8 SANITARIUM	1,062,734.87	17,596.55	1,080,331.42	1,158,399.95	19,318.35	1,177,718.30
SOLDIERS HOME	97,264.78	28,949.04	126,213.82	61,662.95	41,637.26	103,300.21
HOME FOR SENILE	117,371.87		117,371.87	129,731.01		129,731.01
TRAINING SCHOOL	611,203.47	865,086.88	1,476,290.35	754,527.12	252,862.60	1,007,389.72
CLOTHING FACTORY	11,828.37		11,828.37	8,667.29		8,667.29
P E R S		5,292,651.80	5,292,651.80		6,710,576.80	6,710,576.80
AERONAUTICS COMMISSION		45,177.70	45,177.70		175,727.81	175,727.81
REFUND OF TAXES	11,745.50		11,745.50		15,481.04	15,481.04
FIRE INSUR PREMIUMS	2,611.39	1,718.58	4,329.97	173,540.44	182,047.49	355,587.93
MISCELLANEOUS	110,978.24	701.43	111,679.67	98,829.08	9,800.00	108,629.08
NURSES EXAM BOARD		15,810.41	15,810.41		19,973.71	19,973.71
ARCHITECTURAL EXAM BOARD		2,370.38	2,370.38		2,016.40	2,016.40
BD OF MEDICAL EXAMINERS		10,891.61	10,891.61		9,136.06	9,136.06
CHIROPRATIC EXAMINERS		2,131.77	2,131.77		3,324.88	3,324.88
ABSTRACTORS EXAM BOARD		956.66	956.66		627.16	627.16
GRASS CONSERVATION COMM		11,870.41	11,870.41		10,311.50	10,311.50
CIVIL ENGINEERS		5,012.00	5,012.00		11,201.61	11,201.61
PLUMBERS EXAM BOARD		7,624.90	7,624.90		7,908.68	7,908.68
EMB & FUNERAL DIRECTORS		2,482.46	2,482.46		2,029.38	2,029.38
VETS COM INT & SINK		2,215,515.24	2,215,515.24		1,217,141.16	1,217,141.16
UNIV INT & SINK BOND		304,057.50	304,057.50		300,040.90	300,040.90
GENERAL FUND				1,993.22		1,993.22
PERMANENT FUNDS		600.00	600.00		1,801.33	1,801.33
TRUST & LEG INT & INCOME		118.90	118.90			
FINE ARTS COMM		3,519.62	3,519.62		1,612.26	1,612.26
TOTALS	\$25,742,199.10	\$97,152,481.08	\$122,894,680.18	\$31,456,123.40	\$22,055,360.02	\$153,511,483.42

SCHEDULE "H-1" -- STATE BONDED INDEBTEDNESS

	OUTSTANDING <u>JULY 1, 1956</u>	REDEEMED	OUTSTANDING <u>JUNE 30, 1957</u>	REDEEMED	OUTSTANDING <u>JUNE 30, 1958</u>
UNIVERSITY BUILDING	\$ 3,500,000.00	\$250,000.00	\$ 3,250,000.00	\$ 250,000.00	\$ 3,000,000.00
HOSPITAL FOR INSANE (1955)	1,920,000.00	80,000.00	1,840,000.00	80,000.00	1,760,000.00
TRAINING SCHOOL (1955)	1,440,000.00	60,000.00	1,380,000.00	60,000.00	1,320,000.00
HOSPITAL CONSTRUCTION (1947)	400,000.00	200,000.00	200,000.00	200,000.00	
TOTALS	<u>\$ 7,260,000.00</u>	<u>\$590,000.00</u>	<u>\$ 6,670,000.00</u>	<u>\$ 590,000.00</u>	<u>\$ 6,080,000.00</u>

SCHEDULE "H-2" -- SPECIAL PROJECT BONDS

	OUTSTANDING JULY 1, 1956	SOLD	REDEEMED	OUTSTANDING JUNE 30, 1957	SOLD	REDEEMED	OUTSTANDING JUNE 30, 1958
HIGHWAY DERENTURES	\$ 4,064,000.00	\$	\$1,064,000.00	\$ 3,000,000.00	\$	\$	\$ 3,000,000.00
MINES RESIDENCE HALL	80,000.00		10,000.00	70,000.00		10,000.00	60,000.00
UNIVERSITY STUD. UNION	67,000.00		10,000.00	57,000.00		35,000.00	22,000.00
TUBERCULOSIS SANITARIUM	83,000.00		11,000.00	72,000.00		13,000.00	59,000.00
WAR VETERANS' COMPENSATION	17,954,000.00		1,687,000.00	16,267,000.00		764,000.00	15,503,000.00
INDUSTRIAL SCHOOL	6,000.00		3,000.00	3,000.00		3,000.00	
E. MONT. NORM. SCHOOL	57,000.00		7,000.00	50,000.00		7,000.00	43,000.00
N. MONT. RES. HALL	56,000.00		6,000.00	50,000.00		8,000.00	42,000.00
DEAF & BLIND SCHOOL	63,000.00			63,000.00		16,000.00	47,000.00
UNIV. DORM. REVENUE (1952)	729,000.00			729,000.00		729,000.00	
UNIV. RESIDENCE HALL	1,000.00			1,000.00			1,000.00
UNIV. FIELD HOUSE CONSTR.	981,000.00		15,000.00	966,000.00	7,000.00	12,000.00	961,000.00
E. MONT. STUD. UNION	90,000.00			90,000.00		90,000.00	
MINES LIBRARY & MUSEUM	31,000.00		7,000.00	24,000.00		7,000.00	17,000.00
UNIV. STUD. UNION FACIL.	300,000.00			300,000.00			300,000.00
INSANE ASYLUM REFUNDING	94,000.00		15,000.00	79,000.00		16,000.00	63,000.00
COLLEGE DORM. REVENUE	3,175,602.07	157,000.00		3,332,602.07	1,220,397.93	155,000.00	4,398,000.00
UNIV. DORM. REV. (1953)	500,000.00			500,000.00		500,000.00	
UNIV. HEALTH CENTER	425,000.00		5,000.00	420,000.00		5,000.00	415,000.00
N. MONT. ARMORY-GYM	73,000.00	55,000.00		128,000.00		3,000.00	125,000.00
UNIV. LIBRARY ADDITION	75,000.00			75,000.00		10,000.00	65,000.00
COLL. STUD.-FACULTY HOUS.	415,905.55			415,905.55	14,094.45		430,000.00
UNIV. HOUSING EXTENSION	670,105.62	1,175,000.00		1,845,105.62	1,514,894.38		3,360,000.00
COLL. PHYS. ED. CENTER	529,400.00	649,016.89		1,178,416.89	421,583.11		1,600,000.00
N. MONT. PUBLIC ENTRANCE		16,000.00		16,000.00		16,000.00	
TOTALS	\$30,520,013.24	\$2,052,016.89	\$2,840,000.00	\$29,732,030.13	\$3,177,969.87	\$ 2,399,000.00	\$30,511,000.00

SCHEDULE "H-3" -- LOCAL BOND ISSUES

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	OUTSTANDING JULY 1, 1956	REDEEMED	OUTSTANDING JUNE 30, 1957	TRANSFER IN	SOLO	REDEEMED	OUTSTANDING JUNE 30, 1958
E MONT DORMITORY	\$267,000.00	\$9,000.00	\$258,000.00	\$	\$	\$ 9,000.00	\$ 249,000.00
E MONT STUD UNION				90,000.00		7,000.00	83,000.00
UNIV DORM REVENUE (1952)				729,000.00		729,000.00	
UNIV DORM REVENUE (1953)				500,000.00		500,000.00	
UNIV REVENUE OF 1957					450,000.00		450,000.00 *
M S C CLASSROOM BLDG					1,500,000.00		1,500,000.00 *
TOTALS	\$267,000.00	\$9,000.00	\$258,000.00	\$1,319,000.00	\$1,950,000.00	\$1,245,000.00	\$2,282,000.00

SCHEDULE "H-4" --LOCAL INTERIM FINANCING
NOTES AND LOANS PAYABLE

	<u>OUTSTANDING</u> <u>JULY 1, 1956</u>	<u>INCURRED</u>	<u>PAID</u>	<u>OUTSTANDING</u> <u>JUNE 30, 1957</u>	<u>INCURRED</u>	<u>PAID</u>	<u>OUTSTANDING</u> <u>JUNE 30, 1958</u>
UNIV FORESTRY NURSERY (UNION BANK, HELENA)	\$ 9,000.00	\$	\$1,000.00	\$ 8,000.00	\$	\$ 1,000.00	\$ 7,000.00
UNIV PRESCOTT HOUSE (UNION BANK, HELENA)	60,000.00			60,000.00			60,000.00
UNIV FOOD SERV EXTEN (UNION BANK, HELENA)		302,000.00		302,000.00	76,800.00	378,800.00	
UNIV SWIM POOL (FIRST NAT'L, HELENA)					232,200.00		232,200.00
UNIV TREMPER-HAINES HOUS (FIRST NAT'L, MISSOULA)					24,165.59	13,500.00	10,665.59
UNIV FAMILY HOUSING (UNION BANK, HELENA)					32,551.76	15,051.76	17,500.00
MONTANA STATE COLLEGE (FIRST NAT'L, BOZEMAN)					11,739.27		11,739.27
NORTH MONTANA COLLEGE (FIRST NAT'L, HELENA)		255,000.00		255,000.00	10,000.00	265,000.00	
NORTH MONTANA COLLEGE (FIRST NAT'L, HAVRE)					16,000.00	2,700.00	13,300.00
NORTH MONTANA COLLEGE (FIRST NAT'L, HELENA)		13,700.00		13,700.00	21,300.00		35,000.00
W MONT COLLEGE OF EDUCATION (FED H & HF AGENCY)					530,000.00		530,000.00
 TOTALS	 \$69,000.00	 \$570,700.00	 \$1,000.00	 \$638,700.00	 \$954,756.62	 \$676,051.76	 \$917,404.86

SCHEDULE "I" -- INVENTORY OF PHYSICAL VALUES AND SUPPLIES

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INSTITUTIONS	PROPERTY VALUES 1957	OPERATING SUPPLIES 1957	PROPERTY VALUES 1958	OPERATING SUPPLIES 1958
COLLEGE, MONTANA STATE	\$ 16,439,519.46	\$ 268,114.11	\$ 18,266,755.44	\$ 291,609.61
DEAF AND BLIND, SCHOOL FOR	377,651.67	*	376,292.20	*
EASTERN MONTANA COLLEGE OF EDUCATION	2,260,920.75	*	2,464,672.29	*
EXPERIMENT STATION	2,256,987.23	45,255.97	2,744,089.63	53,260.81
EXTENSION SERVICE	16,333.50	30.00	19,020.03	50.00
HOME FOR SENILE	986,345.87	4,017.42	997,037.30	12,891.26
HOSPITAL, MONTANA STATE	4,663,045.20	317,202.84	4,663,045.20*	317,202.84*
INDUSTRIAL SCHOOL	1,293,035.72	30,068.54	1,515,997.59	37,201.09
MINES, SCHOOL OF	2,344,476.20	*	2,371,077.21	*
NORTHERN MONTANA COLLEGE	2,680,547.80	15,230.70	3,057,016.93	3,969.82
ORPHANS' HOME	688,780.62	*	998,636.84	19,981.97
PRISON, MONTANA STATE	1,991,280.82	168,921.81	2,191,554.71	192,563.82
SOLDIERS' HOME	362,349.89	11,840.30	373,941.12	12,323.33
TRAINING SCHOOL	*	*	*	*
TUBERCULOSIS SANITARIUM	4,370,353.92	180,337.11	4,476,494.16	129,406.93
UNIVERSITY, MONTANA STATE	15,387,182.56	39,499.33	15,387,182.56*	39,499.33*
VOCATIONAL SCHOOL FOR GIRLS	343,299.37	11,620.44	566,221.68	11,497.31
WESTERN MONTANA COLLEGE OF EDUCATION	1,467,815.68	*	2,078,384.09	11,776.00
TOTAL INSTITUTIONS	\$ 57,929,926.26	\$ 1,092,138.57	\$ 62,547,418.98	\$ 1,133,134.12

DEPARTMENTS

ADJUSTED COMPENSATION DIVISION	\$ 5,665.42	\$ 571.07	\$ 5,665.52	\$ 553.65
ADJUTANT GENERAL	795,626.74	1,393.28	1,191,651.42	1,543.57
AGRONAUTICS COMMISSION	30,013.40	6,029.44	10,047.39	318.29
AGRICULTURE, DEPARTMENT OF	129,185.27	10,332.05	89,034.81	10,371.15
APPRENTICESHIP COUNCIL	6,417.70	1,777.86	6,434.79	1,568.36
ARCHITECTURAL EXAMINERS, BOARD OF	231.80	332.83	231.50	384.45
ATTORNEY GENERAL	12,735.05	326.09	15,053.07	390.00
AUDITOR, STATE	20,293.25	12,160.89	16,574.51	7,668.85
CAPITOL BUILDINGS	6,324,300.00	*	6,328,300.00	*
CIVIL DEFENSE AGENCY	1,533.07	143.49	3,656.07	57.59
CONTROLLER, STATE	32,160.75	9,290.15	13,559.41	7,051.95
ENGINEER, STATE	35,521.63	1,200.00	33,525.31	1,200.00
ENTOMOLOGIST, STATE	17,466.99	156.14	17,736.44	317.30
EQUALIZATION, BOARD OF	93,948.49	*	92,307.73	*
EXAMINER, STATE	8,083.00	4,178.46	8,651.36	3,327.10
EXAMINERS & CONSOLIDATED BOARDS, BOARD OF	6,689.35	617.15	6,886.85	617.15
EXECUTIVE OFFICE OF UNIVERSITY OF MONTANA	6,432.47	1,006.72	6,678.90	988.20
FISH AND GAME COMMISSION	2,779,152.55	16,295.65	2,779,152.55*	16,295.65*
FORESTER, STATE	259,547.15	3,760.84	268,541.65	4,300.24
GOVERNOR	6,795.60	200.00	6,241.70	200.00
GOVERNORS' MANSION	40,051.57	*	36,236.89	*

SCHEDULE "I" -- INVENTORY OF PHYSICAL VALUES AND SUPPLIES (CONTINUED)

DEPARTMENTS (CONT'D.)	PROPERTY VALUES 1957	OPERATING SUPPLIES 1957	PROPERTY VALUES 1958	OPERATING SUPPLIES 1958
GRASS CONSERVATION COMMISSION	\$ 772.15	\$	\$ 1,910.50	\$ *
HAIL INSURANCE, BOARD OF	3,674.69	993.68	3,371.19	964.00
HEALTH, BOARD OF	334,307.32	1,987.60	375,346.85	1,992.45
HIGHWAY COMMISSION	6,667,585.98	838,353.11	7,411,706.17	880,247.49
HIGHWAY PATROL	274,637.21	6,469.33	370,452.30	10,678.80
HISTORICAL SOCIETY OF MONTANA	1,381,057.77	*	1,381,057.77	*
INDUSTRIAL ACCIDENT BOARD	69,508.48	*	69,508.48	*
JOINT MERIT SYSTEM	6,686.02	1,949.42	7,851.30	1,683.10
LABOR AND INDUSTRY, DEPARTMENT OF	3,309.28	457.83	2,856.74	372.09
LANDS & INVESTMENTS, COMMISSIONER OF	9,926.27	4,346.35	9,614.75	5,283.85
LAW LIBRARY	670,046.00	250.00	676,097.48	290.00
LEGISLATIVE COUNCIL	*	*	774.74	*
LIBRARY EXTENSION COMMISSION	55,239.10	369.59	84,910.94	3,273.62
LIVESTOCK COMMISSION	65,315.50	7,256.00	55,526.00	7,906.00
LIVESTOCK SANITARY BOARD	49,316.77	6,000.00	48,332.15	6,000.00
MEDICAL EXAMINERS, BOARD OF	460.81	75.00	815.96	100.85
MILK CONTROL BOARD	3,346.05	*	3,346.05	*
NURSES EXAMINING BOARD	5,358.56	854.81	5,592.29	1,015.00
OIL AND GAS CONSERVATION COMMISSION	14,192.89	2,784.80	71,678.64	4,164.09
PARKS DIVISION, STATE	94,642.93	*	102,310.90	*
PLUMBING EXAMINERS, BOARD OF	1,908.55	*	1,957.22	*
POULTRY IMPROVEMENT BOARD	2,771.13	9.18	2,447.00	256.17
PUBLIC EMPLOYEES RETIREMENT SYSTEM	6,386.43	1,500.00	17,354.40	3,000.00
PUBLIC INSTRUCTION, SUPERINTENDENT OF	362,308.15	18,115.81	411,774.83	17,076.89
PUBLIC WELFARE, DEPARTMENT OF	109,839.00	8,276.81	121,035.67	10,232.30
RAILROAD COMMISSION	18,807.50	3,055.30	19,094.06	5,657.85
REGISTRAR OF MOTOR VEHICLES	233,691.78	*	239,728.32	*
REGISTRATION FOR CIVIL ENGINEERS, BOARD OF	731.30	335.60	822.05	550.00
SECRETARY OF STATE	57,971.00*	*	42,014.67	3,750.00
SOIL CONSERVATION COMMISSION	2,184.78	222.72	1,844.23	170.41
SUPREME COURT	34,190.32	*	34,970.61	*
TAXATION AND EDUCATION COMMISSION	*	*	620.27	144.69
TEACHERS' RETIREMENT SYSTEM	6,256.53	*	7,037.22	83.00
TRADE COMMISSION	1,721.18	*	1,721.18	*
TREASURER, STATE	5,916.75	30.00	5,630.65	1,060.00
UNEMPLOYMENT COMPENSATION COMMISSION	160,384.74	14,895.33	*	*
VETERANS' WELFARE COMMISSION	10,521.76	574.65	9,540.99	555.00
VOCATIONAL REHABILITATION, BUREAU OF	8,287.14	310.00	9,924.28	410.00
WATER CONSERVATION BOARD	281,319.25	15,000.00	276,803.13	12,000.00
CHIROPRACTIC EXAMINERS, BOARD OF	288.06	107.70	281.06	87.70
CO-ORDINATOR OF INDIAN AFFAIRS	937.08	227.13	932.80	193.72
PARDONS, BOARD OF	3,277.42	50.00	5,705.23	300.00
P. B. X. DIVISION	1,082.78	23.00	1,341.56	83.00
TOTAL DEPARTMENTS	\$21,632,017.66	\$1,004,652.86	\$ 22,841,810.44	\$ 1,036,735.57
GRAND TOTAL	\$79,561,943.92	\$2,096,791.43	\$ 85,389,229.42	\$ 2,169,869.69

* NOT REPORTED

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957	JULY 1, 1958	JULY 1, 1959	JULY 1, 1960	JULY 1, 1959	JULY 1, 1960
		JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1960	JUNE 30, 1961	JUNE 30, 1960	JUNE 30, 1961
0106	LEGIS COUNCIL						
	SALARIES & EXP	G				100,000.00	
0201	GOVERNORS OFFICE						
	SALARIES	G	30,500.00	30,500.00	34,500.00	30,500.00	30,500.00
	GOVERNORS OFFICE	G					
	CAPITAL & REPAIRS	G	850.00	850.00	850.00	850.00	850.00
	GOVERNORS OFFICE	G					
	OPERATION	G	6,150.00	6,150.00	11,055.00	6,150.00	6,150.00
	GOVERNORS OFFICE	G					
	COUNCIL OF ST GOVERN	G	600.00	600.00	3,100.00	600.00	600.00
	GOVERNORS OFFICE	G					
	P E R S	G	350.00	350.00	250.00	250.00	250.00
	GOVERNORS OFFICE	G					
	SOCIAL SECURITY	G	425.00	425.00	750.00	525.00	525.00
	GOVERNORS OFFICE	G					
	REQUISITIONS	G	10,000.00	10,000.00		10,000.00	10,000.00
	GOVERNORS MANSION	G					
	SALARIES & EXPENSES	G	6,500.00	6,500.00	8,870.00	9,450.00	9,475.00
	GOVERNORS MANSION	G					
	CAPITAL & REPAIRS	G	6,000.00		580.00		
	GOVERNORS MANSION	G					
	OPERATION	G	2,415.00	2,580.00			
0202	SECRETARY OF STATE						
	SALARIES	G	42,120.00	42,120.00	50,100.00	42,120.00	42,120.00
	SECRETARY OF STATE	G					
	CAPITAL & REPAIRS	G	1,650.00	700.00	14,272.80	1,650.00	700.00
	SECRETARY OF STATE	G					
	OPERATION	G	5,925.00	4,520.00	16,541.10	5,775.00	5,775.00
	SECRETARY OF STATE	G					
	ELECTION EXPENSE	G	2,980.00	21,625.00	17,035.50	2,980.00	21,625.00
	SECRETARY OF STATE	G					
	P E R S	G	1,235.00	1,235.00	1,653.30	1,235.00	1,235.00
	SECRETARY OF STATE	G					
	SOCIAL SECURITY	G	850.00	850.00	1,133.55	850.00	850.00
0203	ATTORNEY GENERAL						
	ADMIN SALARIES	EE	7,000.00	7,000.00			
	ATTORNEY GENERAL	EE					
	OTHER SALARIES	EE	4,200.00	4,200.00			
	ATTORNEY GENERAL	EE					
	OPERATION	EE	4,000.00	4,000.00			
	ATTORNEY GENERAL	EE					
	PERS & SOCIAL SEC	EE	700.00	700.00			
	ATTORNEY GENERAL SAL	EE					
	EXP ESCH ESTATES	EE	34,000.00		13,445.00	13,445.00	13,445.00
	ATTORNEY GENERAL	G					
	SALARIES	G	73,900.00	73,900.00	91,860.00	73,900.00	73,900.00
	ATTORNEY GENERAL	G					
	CAPITAL & REPAIRS	G	4,600.00	1,200.00	6,300.00	4,600.00	1,200.00
	ATTORNEY GENERAL	G					
	OPERATION	G	14,000.00	10,000.00	20,080.00	12,000.00	12,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNium AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNium (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957	JULY 1, 1958	JULY 1, 1959	JULY 1, 1960	JULY 1, 1959	JULY 1, 1960
		JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1960	JUNE 30, 1961	JUNE 30, 1960	JUNE 30, 1961
0204	ATTORNEY GENERAL						
	P E R S & SOC SEC	G	3,400.00	3,400.00	3,905.00	4,755.00	3,400.00
	STATE TREASURER						
	SALARIES	G	31,260.00	31,860.00	33,140.00	33,140.00	31,560.00
	STATE TREASURER						
0205	CAPITAL & REPAIRS	G	1,390.00	785.00	4,416.85	841.85	1,500.00
	STATE TREASURER						
	OPERATION	G	2,861.00	2,661.00	3,836.34	3,780.47	2,761.00
	STATE TREASURER						
	PERS & SOCIAL SEC	G	1,710.00	1,710.00	1,834.62	1,834.62	1,710.00
0205	ST AUDITOR AUDITORS						
	DIV SAL & OPERATION	WT	7,250.00	7,250.00	10,000.00	10,000.00	10,000.00
	ST AUDITOR AUDITORS						
	DIV SAL & OPERATION	H	12,500.00	12,500.00	15,000.00	15,000.00	15,000.00
	STATE AUDITOR AUDIT						
0205	DIV SALARIES	G	28,700.00	28,700.00	37,000.00	37,000.00	28,700.00
	STATE AUDITOR AUDIT						
	DIV CAPITAL & REP	G	1,800.00	1,050.00	4,700.00	2,150.00	1,425.00
	STATE AUDITOR AUDIT						
	DIV OPERATION	G	9,190.00	9,190.00	7,695.00	13,195.00	9,190.00
0205	STATE AUD INSUR DIV	G	28,200.00	28,200.00	69,960.00	69,960.00	28,200.00
	SALARIES						
	STATE AUD INSUR DIV	G	100.00	100.00	2,800.00	950.00	100.00
	CAPITAL & REPAIRS						
	STATE AUD INSURANCE	G	5,000.00	5,000.00	16,350.00	11,350.00	5,000.00
0205	DIV OPERATION	G	5,000.00	5,000.00	16,350.00	11,350.00	5,000.00
	STATE AUD INVEST OIV						
	SALARIES	G	8,000.00	8,000.00	14,000.00	14,000.00	8,000.00
	STATE AUD INVEST DIV						
	OPERATION	G	800.00	800.00	2,060.00	1,360.00	800.00
0205	STATE AUD FIRE						
	MARSHAL DIV SAL- EXP	G	16,100.00	15,900.00	22,250.00	21,800.00	17,500.00
	STATE AUD INSUR RAT						
	DIV SAL & EXP	G	7,700.00	7,700.00	13,605.00	13,155.00	7,700.00
	STATE AUD FIRE						
0205	MARSHAL CAP & REP	G	1,500.00	1,500.00			
	STATE AUD AUDIT DIV						
	P E R S & SOC SEC	G	4,970.00	4,970.00	9,790.00	10,200.00	4,970.00
	ST AUD INS CODE DIV						
	SALARIES & EXPENSES	G	25,000.00				
0280	SUPT PUB INSTR SCH						
	LUNCH DIV SAL & EXP	EQ	17,180.00	17,180.00	32,465.00	33,547.00	32,465.00
	SUPT PUB INSTR SCH						
	LUNCH DIV REV FUND	EQ	18,000.00		18,000.00		18,000.00
	SUPT PUB INSTR SCH						
0280	LUNCH DIV OPERATION	EQ	5,860.00	5,860.00			
	SUPT PUB INSTR SCH						
	LUNCH DIV CAP & REP	EQ	300.00	300.00			
	SUPT PUB INSTR SCH						
	LUN DIV PERS TRS S S	EQ	831.00	831.00			

SCHEDULE "K" -- ACTUAL APPROPRIATIONS FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957	JULY 1, 1958	JULY 1, 1959	JULY 1, 1960	JULY 1, 1959	JULY 1, 1960
		JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1960	JUNE 30, 1961	JUNE 30, 1960	JUNE 30, 1961
SUPERVISED CORRESP							
SCH SAL & EXP	EQ	41,370.00	41,870.00	54,674.00	58,029.00	54,674.00	58,029.00
SUPERVISED CORRESP							
PERS TRS & SOC SEC	EQ	1,809.00	1,809.00				
SUPERVISED CORRESP							
SCH CAP & REPAIRS	EQ	620.00	185.00				
SUPT OF PUB INSTR							
ADMIN SALARIES	G	64,140.00	64,140.00	99,239.00	105,002.00	64,140.00	64,140.00
SUPT OF PUB INSTR							
ADMIN CAPITAL & REPR	G	2,520.00	730.00	1,900.00	1,280.00	1,625.00	1,625.00
SUPT OF PUB INSTR							
ADMINISTRATION OPER	G	17,915.00	17,637.00	34,765.00	33,975.00	17,776.00	17,776.00
SUPT PUB INSTR ADMIN							
PERS TRS & SOC SEC	G	3,225.00	3,225.00	5,815.00	5,945.00	3,225.00	3,225.00
SUPT OF PUB INSTR							
CERT DIV SAL & EXP	G	2,500.00	2,500.00	6,747.00	7,916.00	2,500.00	2,500.00
SUPT OF PUB INSTR							
HEALTH & PHYS ED	G			14,625.00	14,128.00		
SUPT OF PUB INSTR							
DIR OF CURRIC	G			67,874.00	67,629.00		
SUPT OF PUB INSTR							
BLDG CONSULTANT	G			15,213.00	14,532.00		
0301 SUPREME COURT							
SALARIES	G	124,200.00	124,200.00	115,000.00	116,000.00	124,200.00	125,200.00
SUPREME COURT							
CAPITAL & REPAIRS	G	2,725.00	310.00	1,060.00	860.00	1,060.00	860.00
SUPREME COURT							
OPERATION	G	7,310.00	4,610.00	13,625.00	13,625.00	6,000.00	6,000.00
SUPREME COURT							
PERS & SOCIAL SEC	G	4,700.00	4,700.00	5,300.00	5,450.00	4,715.00	4,720.00
0302 DISTRICT JUDGES							
SALARIES	G	234,000.00	234,000.00	234,000.00	234,000.00	234,000.00	234,000.00
DISTRICT JUDGES							
TRAVEL	G	19,000.00	19,000.00	20,000.00	20,000.00	19,000.00	19,000.00
DISTRICT JUDGES							
SOCIAL SECURITY	G	2,460.00	2,460.00	4,000.00	4,000.00	2,460.00	2,460.00
DISTRICT JUDGES							
P E R S-IND ACC INS	G	7,960.00	7,960.00	8,000.00	8,000.00	7,960.00	7,960.00
0303 LAW LIBRARY							
SALARIES & WAGES	G	7,225.00	7,225.00	9,600.00	9,600.00	7,225.00	7,225.00
LAW LIBRARY							
PERS & SOCIAL SEC	G	413.00	413.00	515.00	515.00	413.00	413.00
LAW LIBRARY							
MTCE & OPERATION	G	392.00	392.00	1,208.00	913.00	392.00	392.00
LAW LIBRARY							
LEGIS REFER BUREAU	G	75.00	75.00	75.00	75.00	75.00	75.00
LAW LIBRARY							
CAPITAL OUTLAY	G	20.00	20.00	945.00	525.00	20.00	20.00
0401 RAILROAD COMMISSION							
SALARIES	G	102,000.00	103,800.00	123,700.00	124,950.00	102,900.00	102,900.00

		ACTUAL		REQUESTS		RECOMMENDATIONS	
DEPARTMENT	FUND	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
	RAILROAD COMMISSION CAPITAL & REPAIRS	G	2,000.00	300.00	8,250.00	4,650.00	1,150.00
	RAILROAD COMMISSION OPERATION	G	31,435.00	31,435.00	31,640.00	31,640.00	31,435.00
	RAILROAD COMMISSION ICC & COURT EXPENSES	G	3,000.00	3,000.00	13,400.00	13,400.00	3,000.00
0402	RAILROAD COMMISSION PER S & SOCIAL SEC BUR OF VOC REHABIL	G	4,760.00	4,760.00	6,063.00	6,063.00	4,760.00
	SALARIES & EXPENSES	G	70,000.00	70,000.00	90,000.00	100,000.00	70,000.00
0403	APPRENTICESHIP COUNCIL SALARY & WAGES	G	20,140.00	20,140.00	20,820.00	21,300.00	20,140.00
	APPRENTICESHIP COUNCIL P E R S	G	630.00	630.00	690.00	710.00	630.00
	APPRENTICESHIP COUNCIL CAPITAL OUTLAY	G	278.00	278.00	350.00	350.00	278.00
	APPRENTICESHIP COUNCIL MTC & OPERATION	G	8,170.00	8,170.00	9,315.00	9,420.00	8,170.00
	APPRENTICESHIP COUNCIL REPAIRS & REPLACEMENT	G	322.00	322.00	750.00	750.00	322.00
	APPRENTICESHIP COUNCIL SOCIAL SECURITY	G	460.00	460.00	465.00	470.00	460.00
0404	STATE CONTROLLER SALARIES & WAGES	M	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00
	STATE CONTROLLER MTC & OPERATION	FG	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00
	STATE CONTROLLER SALARIES & WAGES	H	21,000.00	21,000.00	22,500.00	22,500.00	22,500.00
	STATE CONTROLLER P E R S	G	3,750.00	3,750.00	4,200.00	4,200.00	3,750.00
	STATE CONTROLLER SALARY & WAGES	G	69,970.00	70,570.00	77,250.00	78,750.00	74,350.00
	STATE CONTROLLER SOCIAL SECURITY	G	2,275.00	2,275.00	2,800.00	2,800.00	2,275.00
	STATE CONTROLLER MTC & OPERATION	G	28,350.00	37,880.00	34,765.00	43,765.00	26,850.00
	STATE CONTROLLER REPAIRS & REPLACEMENT	G	2,175.00		1,575.00		1,235.00
	STATE CONTROLLER CAPITAL OUTLAY	G	1,205.00	100.00	785.00	100.00	785.00
	STATE CONTR COMM DIST SAL & WAGES	G	12,800.00	12,800.00	14,900.00	15,200.00	10,960.00
	STATE CONTR COMM DIST MTC & OPER	G	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	STATE CONTR COMM DIST REVOLVING FUND	G	2,000.00		2,000.00		2,000.00
	STATE CONTR COMM DIST CAPITAL	G	1,120.00		150.00		150.00
	STATE CONTR COMM DIST REP & REPLACE	G	50.00		400.00		400.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

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DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
0405	ST CONTR BUD INVEST SALARIES & EXPENSES	G	16,000.00	16,000.00	25,000.00	25,000.00	16,000.00
0406	TRADE COMMISSION OPERATION	G	100.00	100.00			
	STATE EXAMINER SALARY & WAGES	G	80,000.00	80,000.00	115,220.00	115,220.00	80,000.00
	STATE EXAMINER MTCE & OPERATION	G	34,000.00	34,000.00	41,740.00	41,740.00	34,000.00
	STATE EXAMINER REVOLVING FUND	G	1,000.00				1,000.00
	STATE EXAMINER P E R S	G	3,000.00	3,000.00	3,575.00	3,575.00	3,000.00
	STATE EXAMINER REPAIRS & REPLACE	G	500.00	500.00	750.00	750.00	500.00
	STATE EXAMINER CAPITAL OUTLAY	G	1,250.00	1,250.00	1,500.00	1,500.00	1,250.00
0407	STATE EXAMINER SOCIAL SECURITY	G	1,800.00	1,800.00	2,215.00	2,215.00	1,800.00
	BOARD OF HAIL INSUR SALARIES & WAGES	HA	18,500.00	18,500.00	20,600.00	20,600.00	20,600.00
	BOARD OF HAIL INSURANCE P E R S	HA	700.00	700.00	800.00	800.00	800.00
	BOARD OF HAIL INSUR MTCE & OPERATION	HA	10,535.00	10,535.00	11,260.00	11,260.00	11,260.00
	BOARD OF HAIL INSUR SOCIAL SECURITY	HA	450.00	450.00	600.00	600.00	600.00
	BOARD OF HAIL INSUR REPAIRS & REPLACE	HA	400.00	400.00	400.00	400.00	400.00
	BOARD OF HAIL INSUR CAPITAL OUTLAY	HA	2,900.00	600.00	500.00	500.00	500.00
0408	INDUST ACCIDENT BD SALARIES & EXPENSES	IA	340,000.00	335,000.00	379,360.50	379,360.50	370,300.50
0409	BD OF EXAM FOR COAL MINE INSPC SAL-EXP	G	350.00	350.00	300.00	300.00	300.00
0410	HISTORIC SOC OF MONT SALARIES & WAGES	G	51,000.00	51,000.00	63,200.00	63,200.00	51,000.00
	HISTORIC SOC OF MONT MTCE & OPERATION	G	8,000.00	8,000.00	12,000.00	12,000.00	8,000.00
	HISTORIC SOC OF MONT P E R S	G	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	HISTORIC SOC OF MONT REPAIRS & REPLACE	G	800.00	800.00	1,000.00	1,000.00	800.00
	HIST SOC OF MONT SOCIAL SECURITY	G	400.00	400.00	1,800.00	1,800.00	400.00
0411	HISTORIC SOC OF MONT CAPITAL OUTLAY	G	3,800.00	3,800.00	5,900.00	5,900.00	3,800.00
	BOARD OF EXAMINERS SALARIES	G	33,600.00	33,900.00	43,500.00	43,500.00	33,750.00
	BOARD OF EXAMINERS OPERATION	G	3,540.00	3,540.00	5,350.00	5,350.00	3,540.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
BOARD OF EXAMINERS P E R S	G	1,070.00	1,070.00	1,450.00	1,450.00	1,070.00	1,070.00
BOARD OF EXAMINERS CONSOLIDATED BDS SAL	G	6,600.00	6,600.00	7,150.00	7,150.00	6,600.00	6,600.00
BOARD OF EXAMINERS CONSOL BDS OPERATION	G	130.00	130.00	265.00	265.00	220.00	220.00
BOARD OF EXAMINERS CONSOL BDS P E R S	G	220.00	220.00	250.00	250.00	220.00	220.00
BOARD OF EXAMINERS CAPITAL OUTLAY	G	925.00	925.00	1,525.00	1,525.00	925.00	925.00
BOARD OF EXAMINERS SPECIAL INVESTIGATOR	G	18,000.00	18,000.00	30,000.00	30,000.00	18,000.00	18,000.00
BOARD OF EXAMINERS REP & REPLACE	G	550.00	550.00	925.00	925.00	550.00	550.00
BOARD OF EXAMINERS SOCIAL SECURITY	G	680.00	680.00	1,250.00	1,250.00	680.00	680.00
BOARD OF EXAMINERS CONSOL BDS REP & REP	G	75.00	75.00	175.00	175.00	175.00	175.00
BOARD OF EXAMINERS CONSOL BDS SOC SEC	G	150.00	150.00	200.00	200.00	150.00	150.00
BOARD OF EXAMINERS ENG DIV SAL & WAGES	G	19,200.00	19,200.00	22,400.00	22,400.00	19,200.00	19,200.00
BOARD OF EXAMINERS ENG DIV OPERATION	G	2,997.00	2,997.00	5,315.00	5,315.00	2,997.00	2,997.00
BOARD OF EXAMINERS ENG DIV P E R S	G	410.00	410.00	475.00	475.00	410.00	410.00
BOARD OF EXAMINERS ENG DIV SOCIAL SEC	G	335.00	335.00	486.00	486.00	335.00	335.00
BOARD OF EXAMINERS CONSOL BDS CAP OUT	G	400.00	400.00	210.00	210.00	210.00	210.00
BD OF EXAM ENGR	G			750.00	750.00		
DIV CAPITAL	G			750.00	750.00		
BD OF EXAM ENGR	G			250.00	250.00		
DIV R & R	G			250.00	250.00		
0413 COMM OF STATE LANDS INVEST ADMIN SOC SEC	G	1,025.00	1,025.00	1,192.00	1,192.00	1,162.00	1,162.00
COMM ST LANDS & INV ADMIN MAINT & OP	G	9,000.00	9,000.00	7,142.00	7,142.00	7,000.00	7,000.00
COMM ST LANDS & INV ADMIN P E R S	G	1,710.00	1,710.00	1,573.00	1,573.00	1,573.00	1,573.00
COMM ST LANDS CHIEF FIELD AG SOC SEC	G	900.00	900.00	980.00	980.00	900.00	900.00
COMM ST LANDS CHIEF FLD AG MTCE & OPER	G	24,912.00	24,912.00	27,490.00	27,490.00	24,912.00	24,912.00
COMM ST LANDS CHIEF FIELD AG P E R S	G	1,300.00	1,300.00	1,303.00	1,303.00	1,300.00	1,300.00
COMM ST LANDS & INV ADMIN SAL & WAGES	G	45,580.00	45,580.00	47,680.00	47,680.00	47,580.00	47,580.00
COMM ST LANDS & INV ADMIN REPRS & REPL	G	200.00	200.00	500.00	500.00	200.00	200.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
BD OF EQUAL CORP LIC							
TAX DIV SOC SEC	EQ	129.00	129.00	150.00	150.00	150.00	150.00
BD OF EQUAL CORP LIC							
TAX DIV OPERATION	EQ	1,189.00	1,189.00	987.50	987.50	987.50	987.50
BD OF EQUAL CORP							
LIC TAX DIV P E R S	EQ	236.00	236.00	198.00	198.00	198.00	198.00
BOARD OF EQUAL							
INC TAX DIV CAPITAL	EQ	5,936.00	5,936.00	450.00	450.00	450.00	450.00
BD OF EQUAL INC TAX							
DIV REPREREPLACEMENTS	EQ	887.00	887.00	325.00	325.00	325.00	325.00
BD OF EQUAL CORP LIC							
TAX DIV CAPITAL	EQ	165.00	165.00	75.00	75.00	75.00	75.00
BOARD OF EQUAL							
INCOME TAX DIV S SEC	EQ	1,221.00	1,221.00	1,333.75	1,333.75	1,333.75	1,333.75
BD OF EQUAL CORP							
LIC TAX DIV R & R	EQ			37.50	37.50	37.50	37.50
BD OF EQUAL GAS TAX							
REFUND DIV P E R S	H	3,375.00	3,375.00	2,974.00	2,974.00	2,974.00	2,974.00
BD OF EQUAL GAS TAX							
REFUND DIV SALARY	H	90,000.00	90,000.00	90,120.00	90,120.00	90,120.00	90,120.00
BD OF EQUAL GAS TAX							
REFUND DIV SOC SEC	H	1,845.00	1,845.00	2,253.00	2,253.00	2,253.00	2,253.00
BD OF EQUAL GAS TAX							
REFUND DIV OPERATION	H	32,028.00	32,028.00	30,350.00	30,350.00	30,350.00	30,350.00
BD OF EQUAL GAS TAX							
REFUND DIV CAPITAL	H	8,750.00	500.00	1,650.00	1,650.00	1,650.00	1,650.00
BD OF EQUAL GAS TAX							
REF DIV REPRS & REPL	H	700.00	700.00	1,050.00	1,050.00	1,050.00	1,050.00
BD OF EQUAL ADMIN							
SALARIES OF BD MEMB	G	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
BD OF EQUAL ADMIN							
SALARIES OF OTHERS	G	78,300.00	78,300.00	73,800.00	73,800.00	73,800.00	73,800.00
BD OF EQUAL ADMIN							
SOCIAL SECURITY	G	2,032.00	2,032.00	2,370.00	2,370.00	2,370.00	2,370.00
BD OF EQUAL ADMIN							
OPERATION	G	20,090.00	23,590.00	18,250.00	18,250.00	18,250.00	18,250.00
BD OF EQUAL ADMIN							
P E R S	G	3,724.00	3,724.00	3,128.00	3,128.00	3,128.00	3,128.00
BD OF EQUAL INCOME							
TAX DIV SALARIES	G	178,560.00	178,560.00	160,050.00	160,050.00	160,050.00	160,050.00
BD OF EQUAL INC TAX							
DIV OPERATION	G	43,031.00	43,031.00	48,937.50	48,937.50	48,937.50	48,937.50
BD OF EQUAL INC TAX							
DIV P E R S	G	6,696.00	6,696.00	5,281.50	5,281.50	5,281.50	5,281.50
BD OF EQUAL CORP							
LICENSE TAX DIV SAL	G	18,900.00	18,900.00	18,000.00	18,000.00	18,000.00	18,000.00
BD OF EQUAL CORP LIC							
TAX DIV SOC SEC	G	388.00	388.00	450.00	450.00	450.00	450.00
BD OF EQUAL CORP LIC							
TAX DIV OPERATION	G	3,566.00	3,566.00	2,962.50	2,962.50	2,962.50	2,962.50

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND		ACTUAL		REQUESTS		RECOMMENDATIONS	
			JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
0429		P B X DIVISION						
		SALARIES & EXPENSES	H	4,279.00	4,217.00			
		P B X DIVISION						
		SALARIES & EXPENSES	FG	1,833.00	1,805.00			
		P B X DIVISION						
		SALARIES & EXPENSES	HA	57.00	57.00			
		P B X DIVISION						
		SALARIES & EXPENSES	M	96.00	95.00			
		P B X DIVISION						
		SALARIES & EXPENSES	EQ	302.00	297.00			
		P B X DIVISION						
		SALARIES & EXPENSES	G	16,532.00	16,291.00	17,891.33	17,891.33	17,877.00
0480		STATE FORESTER ADMIN						
		SALARIES & WAGES	G	58,680.00	58,380.00	75,945.00	75,945.00	60,000.00
		STATE FORESTER ADMIN						
		SOCIAL SECURITY	G	1,500.00	1,500.00	2,090.00	2,280.00	2,000.00
		STATE FORESTER ADMIN						
		MTCE & OPERATION	G	23,000.00	25,000.00	28,970.00	28,970.00	24,300.00
		STATE FORESTER ADMIN						
		P E R S	G	4,965.00	4,965.00	2,510.00	2,510.00	2,510.00
		STATE FORESTER PROT						
		OF LANDS SOC SEC	G	400.00	400.00	580.00	625.00	435.00
		ST FORESTER TIMBER						
		SALES SOC SEC	G	1,000.00	1,000.00	1,380.00	1,505.00	1,000.00
		STATE FORESTER ADMIN						
		CAPITAL OUTLAY	G	1,900.00	2,000.00	2,500.00	1,500.00	2,500.00
		STATE FORESTER ADMIN						
		REPAIRS & REPLACE	G	200.00	200.00	600.00	600.00	600.00
		STATE FORESTER PROT						
		LANDS INSECT CONTROL	G	75,000.00		25,000.00		25,000.00
		STATE FORESTER PROT						
		LANDS SAL & WAGES	G	15,110.00	15,110.00	26,275.00	26,275.00	15,200.00
		STATE FORESTER PROT						
		OF LANDS CAP OUTLAY	G	2,500.00	2,810.00	4,000.00	4,000.00	4,000.00
		STATE FORESTER PROT						
		LANDS REPRS & REPLS	G	1,150.00	2,450.00	4,000.00	2,000.00	
		STATE FORESTER PROT						
		LANDS MTCE & OPER	G	28,087.00	33,705.00	34,353.89	36,393.28	31,000.00
		STATE FORESTER PROT						
		LANDS INVENT FOR RES	G		9,000.00	11,555.00	11,555.00	4,500.00
		ST FORESTER TIMBER						
		SALES SAL & WAGES	G	43,780.00	43,780.00	50,160.00	50,160.00	43,780.00
		ST FORESTER TIMBER						
		SALES CAP OUTLAY	G	900.00	1,000.00	1,000.00	1,000.00	1,000.00
		ST FORESTER TIMBER						
		SALES MTCE & OPER	G	1,828.00	3,700.00	5,580.00	5,580.00	2,800.00
		STATE FORESTER						
		NEW ITEMS	G			197,750.00	3,000.00	
0481		BOARD OF FORESTRY						
		SALARIES & WAGES	G	1,080.00	1,080.00	1,100.00	1,100.00	1,100.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

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DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
0482	BOARD OF FORESTRY MTCE & OPERATION	G	395.00	395.00	370.00	370.00	370.00
	BOARD OF FORESTRY SOCIAL SECURITY	G	25.00	25.00	30.00	30.00	35.00
	RURAL FIRE FIGHTERS SERV SAL & WAGES	G	4,850.00	4,850.00	5,280.00	4,850.00	4,850.00
	RURAL FIRE FIGHTERS SERV MTCE & OPER	G	2,563.00	2,563.00	2,505.00	2,505.00	2,505.00
	RURAL FIRE FIGHTERS CAPITAL OUTLAY	G	100.00	100.00	1,600.00	270.00	
	RURAL FIRE FIGHT SERVICE P E R S	G	180.00	180.00	175.00	175.00	175.00
	RURAL FIRE FIGHT SERVICE SOCIAL SEC	G	110.00	110.00	145.00	160.00	150.00
	STATE ENTOMOLOGIST ADMIN SAL & WAGES	G	7,425.00	7,625.00	9,325.00	8,290.00	8,290.00
	STATE ENTOMOLOGIST AD SOCIAL SECURITY	G	164.00	168.00	171.28	187.60	185.00
	STATE ENTOMOLOGIST ADMIN MTCE & OPER	G	4,383.00	4,687.00	4,412.23	4,712.23	4,710.00
0483	STATE ENTOMOLOGIST ADMIN P E R S	G	264.00	274.00	307.73	314.33	285.00
	ST ENTOM APICULTURE DIV SAL & WAGES	G	6,825.00	7,025.00	8,825.00	9,025.00	8,105.00
	ST ENTOM APICULTURE DIV CAP & REPAIRS	G	1,600.00	100.00			
	ST ENTOM APICULTURE DIV MTCE & OPER	G	2,256.00	2,260.00	1,874.93	1,878.93	1,880.00
	ST ENTOM APICULTURE DIV P E R S	G	256.00	266.00	291.23	297.83	288.00
	ST ENTOM RANGE CONTR INVEST SAL & WAGES	G	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00
	ST ENTOM APICULTURE DIV SOCIAL SECURITY	G	151.00	155.00	166.03	181.85	165.00
	STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY	G	220.00	70.00	120.00	120.00	120.00
	ST ENTOM RANGE CONTR INVEST MTCE & OPER	G	2,050.00	2,050.00	2,140.00	2,140.00	1,740.00
	ST ENTOM RANGE CONTR INVEST P E R S	G	57.00	57.00	82.50	82.50	82.50
0485	STATE ENTOMOLOGIST ADMIN REPAIRS & REPL	G	1,850.00	250.00	250.00	250.00	250.00
	ST ENTOM APICULTURE DIV REP & REP	G	1,600.00	100.00	100.00	100.00	100.00
	ST ENTOM RANGE CONTR INVEST SOC SEC	G	33.00	33.00	68.75	68.75	68.75
	ST ENTOM APICULTURE DIV CAP OUTLAY	G			100.00	100.00	
	BOARD OF PARDONS						

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
BOARD OF PARDONS							
OFFICE EXPENSES	G	3,000.00	3,000.00				
BOARD OF PARDONS							
PROB & PAROLE SAL	G	19,200.00	19,200.00				
BOARD OF PARDONS							
PER DIEM OF MEMBERS	G	2,100.00	2,100.00				
BOARD OF PARDONS							
SAL OF OFFICE EMP	G	5,700.00	5,700.00				
BOARD OF PARDONS							
TRAVEL	G	15,000.00	15,000.00				
BOARD OF PARDONS							
P E R S	G	1,178.00	1,178.00	2,030.00	2,030.00	1,178.00	1,178.00
BOARD OF PARDONS							
SOCIAL SECURITY	G	720.00	720.00	1,687.00	1,687.00	720.00	720.00
BOARD OF PARDONS							
CAPITAL OUTLAY	G	300.00		24,642.00		150.00	150.00
BOARD OF PARDONS							
SALARIES	G			67,720.00	67,720.00	34,000.00	34,000.00
BOARD OF PARDONS							
OPERATION	G			31,450.00	31,450.00	18,000.00	18,000.00
0501 LIVESTOCK SANITARY							
BOARD P E R S	G	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
LIVESTOCK SANITARY							
BD POULT DISEASE CON	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
LIVESTOCK SANITARY							
BD BRUCELLOSIS CONTR	G	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
LIVESTOCK SANITARY							
BOARD SOCIAL SEC	G	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
LIVESTOCK SANIT BD							
SLAUGHTER INSP MEAT	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
LIVESTOCK SANITARY							
BOARD SAL & EXPENSES	G	205,000.00	205,000.00	207,045.00	230,285.00	205,000.00	205,000.00
LIVESTOCK COMM							
0502 NOXIOUS RODENT CONTR	G	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
0503 POULTRY IMPROVE BD							
SAL OF HEAD OF DEPT	G	6,000.00	6,000.00	6,400.00	6,400.00	6,000.00	6,000.00
POULTRY IMPROV BD							
P E R S	G	380.00	390.00	415.80	460.02	385.00	385.00
POULTRY IMPROV BD							
MTCE & OPERATION	G	2,810.00	2,810.00	3,119.00	3,119.00	2,810.00	2,810.00
POULTRY IMPROV BD							
CAPITAL OUTLAY	G	275.00	850.00	1,775.00	75.00	1,050.00	75.00
POULTRY IMPROVE BD							
SALARIES OF OTHERS	G	4,120.00	4,300.00	7,200.00	7,760.00	4,210.00	4,210.00
POULTRY IMPROVE BD							
SOCIAL SECURITY	G	230.00	230.00	306.00	313.65	230.00	230.00
POULTRY IMPR BD							
REPAIRS & REPLACE	G				1,200.00		
0580 DEPT OF AGRIC HORT							
DIV MTCE & OPERATION	H	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
DEPT OF AGRIC ADMIN SALARY & WAGES	G	24,100.00	24,100.00	25,800.00	25,800.00	24,100.00	24,100.00
DEPT OF AGRIC ADMIN MTCE & OPERATION	G	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
DEPT OF AGRIC ADMIN P E R S	G	11,200.00	11,200.00	12,100.00	12,100.00	11,200.00	11,200.00
DEPT OF AGRIC DAIRY DIV SALARIES & WAGES	G	29,700.00	29,700.00	32,670.00	32,670.00	29,700.00	29,700.00
DEPT OF AGRIC DAIRY DIV CAP & REPAIRS	G	250.00	250.00	250.00	250.00	250.00	250.00
DEPT OF AGRIC DAIRY DIV MTCE & OPERATION	G	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
DEPT OF AGRIC ADMIN SOCIAL SECURITY	G	550.00	550.00	650.00	650.00	550.00	550.00
DEPT OF AG GRAIN STAND MKT SAL & WAGE	G	35,000.00					
DEPT OF AG GRAIN STAND & MKT MTCE OPR	G	10,000.00					
DEPT OF AGRIC HORT DIV SALARIES & WAGES	G	103,200.00	103,200.00	108,620.00	108,620.00	103,200.00	103,200.00
DEPT OF AGRIC DAIRY SOCIAL SECURITY	G	700.00	700.00	825.00	825.00	700.00	700.00
DEPT OF AGRIC HORT DIV MTCE & OPERATION	G	29,500.00	29,500.00	30,680.00	30,680.00	29,500.00	29,500.00
DEPT OF AG REAL DIV SALARIES & OPERATION	G	10,000.00	10,000.00	18,000.00	18,000.00	10,000.00	10,000.00
DEPT OF AG RUST CONT SALARIES & EXPENSES	G	2,500.00	2,500.00	1,800.00	1,800.00	1,800.00	1,800.00
DEPT OF AGRIC HORT SOCIAL SECURITY	G	2,400.00	2,400.00	2,725.00	2,725.00	2,400.00	2,400.00
DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES	G	32,000.00	32,000.00	38,800.00	38,800.00	32,000.00	32,000.00
DEPT OF AG WEIGHTS & MEAS DIV MTCE & OPER	G	22,420.00	22,420.00	26,000.00	26,000.00	22,420.00	22,420.00
DEPT OF AG WEIGHTS & MEAS REPRS & REPLS	G	2,500.00	1,000.00	4,000.00	1,500.00	2,600.00	1,000.00
DEPT OF AGRIC ADMIN CAPITAL OUTLAY	G	600.00	600.00	500.00	500.00	500.00	500.00
DEPT OF AGRIC ADMIN REPAIRS & REPLACEMNT	G	400.00	400.00	500.00	500.00	500.00	500.00
DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY	G	250.00	250.00	250.00	250.00	250.00	250.00
DEPT OF AGRIC HORT DIV CAPITAL OUTLAY	G	500.00	500.00	400.00	400.00	400.00	400.00
DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY	G	4,800.00	2,800.00	15,435.00	3,300.00	6,300.00	2,800.00
DEPT OF AG WEIGHTS & MEAS SOCIAL SECURITY	G	780.00	780.00	970.00	970.00	780.00	780.00
DEPT OF AG STAT DIV SALARIES & EXPENSES	G	10,220.00	12,920.00	11,700.00	14,900.00	11,570.00	11,570.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

SCHEDULE "K" -- ACTUAL APPROPRIATIONS FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
STATE ENGR COLUMBIA							
RIV COMP SAL & EXP	G	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
STATE ENGINEER ADMIN							
SALARY & WAGES	G	19,200.00	19,200.00	20,400.00	20,400.00	19,200.00	19,200.00
STATE ENGINEER ADMIN							
REPAIRS & REPLACE	G	2,100.00	500.00	2,100.00	450.00	2,100.00	450.00
STATE ENGINEER ADMIN							
CAPITAL OUTLAY	G	450.00	450.00	450.00	450.00	450.00	450.00
STATE ENGR STREAM							
GAUGING SAL & WAGES	G	23,000.00	23,000.00	25,100.00	25,100.00	23,000.00	23,000.00
STATE ENGR STREAM							
GAUGING MTCE & OPER	G	2,350.00	2,350.00	2,580.00	2,580.00	2,380.00	2,380.00
STATE ENGR STREAM							
GAUGING REPRS & REPL	G	900.00	900.00	1,000.00	1,000.00	900.00	900.00
ST ENG WTR RESOURCES							
SURV REPRS & REPL	G	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
ST ENG WTR RESOURCES							
SURV CAP OUTLAY	G	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ST ENG YELLOWSTONE							
RIV COMP SAL & WAGES	G	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
ST ENGR YELLOWSTONE							
RIV COMP MTCE & OPER	G	200.00	200.00	1,200.00	1,200.00	750.00	750.00
STATE ENGR LITTLE							
MISSOURI BASIN	G			3,000.00	3,000.00		
0684 STATE PARKS DIV							
SALARIES & WAGES	G	8,000.00	8,000.00	50,300.00	53,640.00	8,000.00	8,000.00
STATE PARKS DIV							
P E R S	G	1,000.00	1,000.00	1,800.00	1,800.00	1,000.00	1,000.00
STATE PARKS DIV							
CAPITAL OUTLAY	G	3,000.00	3,000.00	60,000.00	55,000.00	43,000.00	43,000.00
STATE PARKS DIV							
MTCE & OPERATION	G	5,000.00	5,000.00	31,200.00	32,200.00	5,000.00	5,000.00
STATE PARKS DIV							
REPAIRS & REPLS	G	2,650.00	2,650.00	22,000.00	19,650.00	2,650.00	2,650.00
STATE PARKS DIV							
SOCIAL SECURITY	G	350.00	350.00	1,200.00	1,200.00	350.00	350.00
STATE PARKS DIV							
PARK IMPROVEMENT	G	40,000.00	40,000.00				
0701 BOARD OF HEALTH							
SAL OF EXEC OFFICER	G	12,000.00	12,000.00			12,000.00	12,000.00
BOARD OF HEALTH							
SALARIES & EXPENSES	G	319,000.00	319,000.00	549,056.00	585,240.00	319,000.00	319,000.00
BOARD OF HEALTH							
CEREBRAL PALSY	G	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
BOARD OF HEALTH							
HOSP FACILITIES DIV	G	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
BOARD OF HEALTH							
STREAM POLLUTION CON	G	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
0801 ADJUTANT GENERAL							
SALARY & WAGES	G	47,995.00	49,105.00	81,676.00	84,196.00	48,550.00	48,550.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
ADJUTANT GENERAL							
SOCIAL SECURITY	G	2,170.00	2,200.00	3,617.00	3,898.00	2,170.00	2,200.00
ADJUTANT GENERAL							
MTCE & OPERATION	G	113,104.00	115,260.00	138,211.00	141,611.00	114,182.00	114,182.00
ADJUTANT GENERAL							
REP & REPLACE	G	1,845.00	2,070.00	14,700.00	12,960.00	2,100.00	1,915.00
ADJUTANT GENERAL							
P E R S	G	2,120.00	2,120.00	2,696.00	2,749.00	2,120.00	2,120.00
ADJUTANT GENERAL							
CAPITAL OUTLAY	G	2,450.00	1,750.00	5,500.00	5,500.00	2,100.00	2,100.00
ADJ GEN ARMORIES							
DIV SAL & WAGES	G	10,400.00	10,760.00	10,880.00	11,300.00	10,580.00	10,580.00
ADJ GEN ARMORIES							
DIV MTCE & OPERATION	G	25,430.00	25,433.00	35,060.00	35,060.00	25,670.00	25,620.00
ADJ GEN ARMORIES DIV							
REPAIRS & REPLACEMNT	G	15,550.00	10,550.00	11,875.00	10,075.00	11,875.00	10,075.00
ADJ GEN ARMORIES DIV							
CAPITAL OUTLAY	G	7,000.00	4,000.00	16,800.00	5,400.00	10,440.00	4,000.00
ADJ GEN ARMORIES							
DIV P E R S	G	344.00	356.00	360.00	373.00	350.00	350.00
ADJ GEN AMORIES DIV							
SOCIAL SECURITY	G	229.00	237.00	304.00	344.00	300.00	350.00
0802 HIWAY PATROL							
SAL OF SUPERVISOR	G	7,000.00	7,000.00	8,400.00	8,400.00	7,000.00	7,000.00
HIWAY PATROL							
SAL & EXP ADOL MEN	G	110,000.00	85,000.00				
HIWAY PATROL							
SALARY & EXPENSES	G	1,205,658.00	1,145,193.00	2,298,942.27	2,097,429.49	1,330,425.00	1,330,425.00
HIWAY PATROL							
RENT ON HEADQUARTERS	G	12,000.00	12,000.00	13,660.00	13,660.00	12,000.00	12,000.00
HIWAY PATROL							
HANDLING CHARGE	G	7,500.00	7,500.00				
HIWAY PATROL							
BO OF PRISONERS ETC	G	50,000.00	50,000.00				
0804 CIVIL DEFENSE AGENCY							
SALARIES & WAGES	G	9,000.00	9,000.00	11,350.00	11,350.00	10,575.00	10,575.00
CIVIL DEFENSE AGENCY							
OPERATION	G	6,442.00	6,442.00	9,775.00	9,775.00	9,775.00	9,775.00
CIVIL DEFENSE AGENCY							
P E R S	G	338.00	338.00	350.00	350.00	350.00	350.00
CIVIL DEFENSE AGENCY							
SOCIAL SECURITY	G	220.00	220.00	300.00	300.00	300.00	300.00
CIVIL DEFENSE AGENCY							
MILITARY SURPLUS	G	5,000.00	5,000.00				
0806 COUNTY ATTORNEYS							
SALARIES	G	84,000.00	84,000.00	114,800.00	114,800.00	114,800.00	114,600.00
COUNTY ATTORNEYS							
P E R S	G	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COUNTY ATTORNEYS							
SOCIAL SECURITY	G	1,850.00	1,850.00	3,250.00	3,250.00	3,250.00	3,250.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

	DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
			JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
0807	TRANSPORTATION OF PRISONERS	G	20,000.00	20,000.00	25,500.00	25,500.00	25,000.00	25,000.00
1101	DEPT OF PUB WELFARE	G	231,000.00	231,000.00	260,000.00	260,000.00	236,800.00	236,800.00
	ADMIN COSTS	G	231,000.00	231,000.00	260,000.00	260,000.00	236,800.00	236,800.00
	DEPT OF PUB WELFARE	G	1,998,800.00	1,998,800.00	1,425,000.00	1,425,000.00	1,425,000.00	1,425,000.00
	OLD AGE ASSISTANCE	G	1,998,800.00	1,998,800.00	1,425,000.00	1,425,000.00	1,425,000.00	1,425,000.00
	DEPT OF PUB WELFARE	G	819,950.00	819,950.00	875,000.00	875,000.00	819,950.00	819,950.00
	AID TO DEPEND CHILD	G	819,950.00	819,950.00	875,000.00	875,000.00	819,950.00	819,950.00
	DEPT OF PUB WELFARE	G	181,000.00	181,000.00	201,000.00	201,000.00	181,000.00	181,000.00
	AID TO NEEDY BLIND	G	181,000.00	181,000.00	201,000.00	201,000.00	181,000.00	181,000.00
	DEPT OF PUB WELFARE	G	5,500.00	5,500.00	6,250.00	6,250.00	5,500.00	5,500.00
	SOCIAL SECURITY	G	5,500.00	5,500.00	6,250.00	6,250.00	5,500.00	5,500.00
	DEPT OF PUB WELFARE	G	45,000.00	45,000.00	57,505.00	57,505.00	45,000.00	45,000.00
	CHILD WELFARE SERV	G	45,000.00	45,000.00	57,505.00	57,505.00	45,000.00	45,000.00
	DEPT OF WELF GEN	G	200,000.00	200,000.00	1,056,500.00	1,281,500.00	770,000.00	770,000.00
	RELIEF & CONTINGENCY	G	200,000.00	200,000.00	1,056,500.00	1,281,500.00	770,000.00	770,000.00
	DEPT OF PUB WELFARE	G	489,300.00	489,300.00	489,300.00	489,300.00	489,300.00	489,300.00
	SILICOSIS PAYMENTS	G	489,300.00	489,300.00	489,300.00	489,300.00	489,300.00	489,300.00
	DEPT OF PUB WELFARE	G	72,000.00	72,000.00	70,000.00	70,000.00	70,000.00	70,000.00
	FOSTER HOMES	G	72,000.00	72,000.00	70,000.00	70,000.00	70,000.00	70,000.00
	DEPT OF PUB WELFARE	G	18,500.00	18,500.00	21,500.00	21,500.00	18,500.00	18,500.00
	P E R S	G	18,500.00	18,500.00	21,500.00	21,500.00	18,500.00	18,500.00
	DEPT OF PUB WELFARE	G	166,300.00	166,300.00	209,000.00	209,000.00	166,300.00	166,300.00
1280	PERM & TOTAL DISABLE	G	166,300.00	166,300.00	209,000.00	209,000.00	166,300.00	166,300.00
	MONT STATE UNIV	M	925,513.00	1,012,416.00	988,326.14	899,343.33	988,326.14	899,343.33
	SALARIES & EXPENSES	M	925,513.00	1,012,416.00	988,326.14	899,343.33	988,326.14	899,343.33
	MONT STATE UNIV	M	25,889.00	27,144.00	30,000.00	32,000.00	30,000.00	32,000.00
	P E R S	M	25,889.00	27,144.00	30,000.00	32,000.00	30,000.00	32,000.00
	MONT ST UNIVERSITY	M	39,316.00	42,311.00	75,000.00	90,000.00	75,000.00	90,000.00
	SOCIAL SECURITY	M	39,316.00	42,311.00	75,000.00	90,000.00	75,000.00	90,000.00
	MONT STATE UNIV	M	58,539.00	60,713.00	59,000.00	61,000.00	59,000.00	61,000.00
	T R S	M	58,539.00	60,713.00	59,000.00	61,000.00	59,000.00	61,000.00
	MONT STATE UNIV	M	56,817.00	65,674.00	98,882.00	117,380.00	98,882.00	117,380.00
	FOREST CONS EXP STA	M	56,817.00	65,674.00	98,882.00	117,380.00	98,882.00	117,380.00
	MONT ST UNIV SAL-EXP	G	1,880,399.00	1,946,425.00	3,007,233.86	3,513,756.67	1,880,399.00	1,946,425.00
	TO SUPP VILLAGE	G	1,880,399.00	1,946,425.00	3,007,233.86	3,513,756.67	1,880,399.00	1,946,425.00
	MONT ST UNIVERSITY	G	334,078.00					
	EQUIPMENT REPAIRS	G	334,078.00					
	STATE UNIVERSITY	G			558,885.83	1,117,771.67		
	NON RECUR ITEMS	G			558,885.83	1,117,771.67		
	STATE UNIVERSITY	G			2,470,000.00			
	NEW BUILDINGS	G			2,470,000.00			
	UNIVERSITY	G	414,904.74	472,211.00	533,000.00	598,000.00	533,000.00	598,000.00
1281	FEE APPROP	G	414,904.74	472,211.00	533,000.00	598,000.00	533,000.00	598,000.00
	MONT STATE COLLEGE	M	985,176.00	1,133,940.00	1,060,652.91	964,988.33	1,060,652.91	964,988.33
	SALARIES & EXPENSES	M	985,176.00	1,133,940.00	1,060,652.91	964,988.33	1,060,652.91	964,988.33
	MONTANA STATE	M	58,202.00	63,997.00	61,000.00	65,000.00	61,000.00	65,000.00
	COLLEGE T R S	M	58,202.00	63,997.00	61,000.00	65,000.00	61,000.00	65,000.00
	MONT STATE COLLEGE	M	44,822.00	49,018.00	64,500.00	69,500.00	64,500.00	69,500.00
	SOCIAL SECURITY	M	44,822.00	49,018.00	64,500.00	69,500.00	64,500.00	69,500.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUNO	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
MONTANA STATE COLLEGE P E R S	M	28,738.00	30,670.00	38,000.00	43,500.00	38,000.00	43,500.00
MONT STATE COLLEGE ENGINEER EXP STATION	M	50,184.00	47,044.00	55,705.00	56,735.00	55,705.00	56,735.00
MONT STATE COLLEGE SAL-EXP SUPP MILLAGE	G	1,988,081.00	2,141,754.00	3,076,339.52	3,513,162.10	1,988,081.00	2,141,754.00
MONT STATE COLLEGE MOVING PERBDS ETC	G	354,262.00					
STATE COLLEGE NON RECUR ITEMS	G			1,095,769.00	1,172,975.00		
STATE COLLEGE NEW BUILDINGS	G			3,111,524.00			
STATE COLLEGE FEE APPROP	G	463,535.74	495,740.00	534,372.00	580,214.00	534,372.00	580,214.00
1282 EXPERIMENT STATION SALARIES & EXPENSES	M	214,576.00	227,075.00	244,986.08	219,630.51	244,986.08	219,630.51
EXPERIMENT STATION SOCIAL SECURITY	M	11,582.00	11,694.00	17,201.00	17,495.00	17,201.00	17,495.00
EXPERIMENT STATION T R S	M	10,988.00	10,988.00	12,743.00	12,930.00	12,743.00	12,930.00
EXPERIMENT STATION P E R S	M	7,052.00	7,148.00	8,869.00	9,224.00	8,869.00	9,224.00
EXPERIMENTAL SUB STATIONS T R S	M	3,284.00	3,478.00	3,101.00	3,101.00	3,101.00	3,101.00
EXPERIMENTAL SUB STATIONS P E R S	M	7,148.00	7,341.00	8,213.00	8,377.00	8,213.00	8,377.00
EXPERIMENT STATION HUNTLEY BRANCH	M		41,964.00				
EXPERIMENT STATION CENTRAL MONT BRANCH	M	28,938.00	31,691.00				
EXP STATION BRANCH STATIONS SAL & EXP	M	32,569.00					
EXP SUBSTATIONS SOCIAL SECURITY	M	6,593.00	6,593.00	8,499.00	8,694.00	8,499.00	8,694.00
EXP STATION EASTERN MONT BRANCH	M	32,793.00	33,372.00				
EXPER STATION BRANCH STATIONS	M			109,211.68	95,022.18	109,211.68	95,022.18
EXP STATION SAL & EXP TO SUPP MILLAGE	G	413,906.00	417,674.00	682,157.92	758,492.49	413,906.00	417,674.00
EXPERIMENT STATION GREENHSE RESEARCH	G	95,686.00					
EXP SUBSTATIONS N W MONT BRANCH	G	24,087.00	27,082.00				
EXP SUBSTATIONS U S RANGE STATION	G	1,133.00	33,702.00				
EXP SUBSTATIONS GRAIN LAB BRANCH	G	20,827.00	21,484.00				
EXP SUBSTATIONS WOOL LABORATORY	G	23,200.00	25,406.00				

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
EXP SUBSTATION							
NORTH MONT BRANCH	G	59,737.00	64,075.00				
EXP SUBSTATIONS							
HORTICULTURAL BRANCH	G	20,410.00	20,989.00				
EXP SUBSTATIONS							
HUNTLEY BRANCH	G	44,842.00	3,360.00				
EXP SUBSTATIONS							
RESEARCH BUILDINGS	G	12,700.00					
EXPER STATION							
NON RECUR ITEMS	G			162,325.00	366,156.00		
EXPER STATION							
BRANCH STATIONS	G			310,086.32	337,756.82	195,167.00	195,167.00
1283 EXTENSION SERVICE							
SALARY & EXPENSES	M	163,664.00	183,545.00	185,756.86	182,133.24	185,756.86	182,133.24
EXTENSION SERVICE							
T R S	M	580.00	580.00	600.00	600.00	600.00	600.00
EXTENSION SERVICE							
P E R S	M	2,608.00	2,608.00	2,800.00	2,800.00	2,800.00	2,800.00
EXTENSION SERVICE							
SOCIAL SECURITY	M	1,932.00	1,932.00	3,000.00	3,000.00	3,000.00	3,000.00
EXT SERV SAL & EXP							
TO SUPP MILLAGE	G	287,784.00	299,452.00	461,897.14	551,287.76	287,784.00	299,452.00
EXTENSION SER							
FEE APPROP	G	9,301.83	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1284 SCHOOL OF MINES							
SALARIES & EXPENSES	M	112,462.00	123,907.00	103,034.73	93,186.98	103,034.73	93,186.98
BUREAU OF MINES & GEOLOGY SAL & EXP	M	43,094.00	48,170.00	47,201.26	41,484.72	47,201.26	41,484.72
SCHOOL OF MINES							
SOCIAL SECURITY	M	6,279.00	6,472.00	10,700.00	11,100.00	10,700.00	11,100.00
SCHOOL OF MINES							
T R S	M	8,984.00	8,984.00	8,000.00	8,000.00	8,000.00	8,000.00
SCHOOL OF MINES							
P E R S	M	5,147.00	5,146.00	5,200.00	5,500.00	5,200.00	5,500.00
SCH OF MINES SAL & EXP TO SUPP MILLAGE	G	231,330.00	236,957.00	305,137.77	344,605.52	231,330.00	236,957.00
SCHOOL OF MINES							
REPAIRS TO MAIN BLDG	G	61,700.00					
BUREAU MINES & GEOL SAL & EXP SUPP MILL	G	70,411.00	79,825.00	113,343.74	121,320.28	70,411.00	79,825.00
SCHOOL OF MINES							
NON RECUR ITEMS	G			112,830.00	237,321.00		
SCHOOL OF MINES							
NEW BUILDINGS	G			850,000.00			
SCHOOL OF MINES							
FEE APPROP	G	21,555.92	40,600.00	45,000.00	46,500.00	45,000.00	46,500.00
1285 WEST MONT COLLEGE OF EDUC							
SALARIES & EXP	M	113,053.00	128,624.00	102,870.04	95,527.78	102,870.04	95,527.78
W MONT COLL OF EDUC							
SOCIAL SECURITY	M	6,568.00	8,307.00	9,613.00	9,613.00	9,613.00	9,613.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957	JULY 1, 1958	JULY 1, 1959	JULY 1, 1960	JULY 1, 1959	JULY 1, 1960
		JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1960	JUNE 30, 1961	JUNE 30, 1960	JUNE 30, 1961
WEST MONT COLLEGE OF EDUC T R S	M	5,796.00	6,762.00	9,087.00	10,018.00	9,087.00	10,018.00
WEST MONT COLLEGE OF EDUC P E R S	M	3,864.00	4,830.00	4,300.00	3,369.00	4,300.00	3,369.00
W MONT COLL SAL-EXP TO SUPP MILLAGE	G	216,440.00	235,099.00	302,479.96	347,672.22	216,440.00	235,099.00
W MONT COLL OF EDUC HEAT PLANT WIRING	G	35,198.00					
WEST MONT COLLEGE NON RECUR ITEMS	G			115,970.00	176,700.00		
WEST MONT COLLEGE NEW BUILDINGS	G			200,000.00			
WESTERN							
FEE APPROP	G	44,485.34	35,240.00	65,000.00	72,000.00	65,000.00	72,000.00
1287 EAST MONT COLLEGE OF EDUC SALARIES & EXP	M	288,117.00	337,807.00	278,304.44	254,740.05	278,304.44	254,740.05
EAST MONT COLLEGE OF EDUC T R S	M	14,876.00	14,876.00	16,387.00	16,637.00	16,387.00	16,637.00
EAST MONT COLLEGE OF EDUC P E R S	M	5,506.00	5,506.00	6,285.00	6,535.00	6,285.00	6,535.00
E MONT COLL OF ED SOCIAL SECURITY	M	11,113.00	11,113.00	14,093.00	14,333.00	14,093.00	14,333.00
E MONT COLL SAL-EXP TO SUPP MILLAGE	G	541,447.00	591,071.00	757,362.56	856,113.95	541,447.00	591,071.00
E MONT COLL OF EDUC CONSTRUCT EQUIPMENT	G	65,286.00					
EAST MONT COLLEGE NON RECUR ITEMS	G			85,470.00	163,100.00		
EAST MONT COLLEGE NEW BUILDINGS	G			600,000.00			
EASTERN							
FEE APPROP	G	64,999.56	133,888.00	125,960.00	130,763.00	125,960.00	130,763.00
1288 NORTH MONT COLLEGE EDUC SALARIES & EXP	M	153,174.00	184,735.00	168,641.86	147,179.88	168,641.86	147,179.88
NORTH MONT COLLEGE OF EDUC T R S	M	8,235.00	8,423.00	10,525.00	10,825.00	10,525.00	10,825.00
NORTH MONT COLLEGE OF EDUC P E R S	M	1,840.00	1,917.00	3,165.00	3,310.00	3,165.00	3,310.00
NORTH MONT COLLEGE SOCIAL SECURITY	M	5,535.00	5,632.00	9,825.00	10,180.00	9,825.00	10,180.00
N MONT COLL SAL-EXP TO SUPP MILLAGE	G	290,626.00	323,043.00	461,937.14	502,953.12	290,626.00	323,043.00
NORTH MONT COLLEGE ADDITIONS EQUIPMENT	G	60,317.00					
NORTH MONT COLL NON RECUR ITEMS	G			157,974.00	315,952.00		
NORTH MONT COLL NEW BUILDINGS	G			800,000.00			
NORTHERN							
FEE APPROP	G	41,755.58	78,115.00	84,930.00	87,300.00	84,930.00	87,300.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

	DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
			JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
1289	BOARD OF EDUCATION							
	SALARIES	EQ	10,839.00	10,839.00	15,000.00	15,000.00	15,000.00	15,000.00
	BOARD OF EDUC							
	SALARIES & EXPENSES	M	10,839.00	10,839.00	12,159.00	11,463.00	12,159.00	11,463.00
	BD OF EDUC VOC EDUC							
	SALARIES & EXPENSES	EQ	19,125.00	19,125.00				
	BD OF EDUC VOC EDUC							
	REIMB TO LOCAL SCHS	EQ	30,000.00	30,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	VISUAL EDUCATION							
	SALARIES	EQ	20,000.00	20,000.00	30,760.00	32,160.00	30,760.00	32,160.00
	VISUAL EDUCATION							
	CAPITAL & REPAIRS	EQ	2,125.00	1,275.00	1,710.00	525.00	1,710.00	525.00
	VISUAL EDUCATION							
	OPERATION	EQ	10,285.00	10,630.00	8,305.00	9,085.00	8,305.00	9,085.00
	VISUAL EDUCATION							
	P E R S & T R S	EQ	600.00	600.00	940.00	970.00	940.00	970.00
	BD OF ED SPECIAL ED							
	DIV SAL & EXPENSES	EQ	11,395.00	11,395.00	15,042.00	15,718.00	15,042.00	15,718.00
	BOARD OF EDUC							
	EXPENSES	G	10,839.00	10,839.00	15,000.00	15,000.00	10,839.00	10,839.00
	WEST REG EDUC							
	COMPACT EXPENSES	G	7,000.00	7,000.00	11,000.00	11,000.00	7,000.00	7,000.00
	WEST REG EDUC							
	COMPACT STU EXC FEES	G	28,000.00	28,000.00	58,800.00	88,000.00	28,000.00	28,000.00
	VOCATIONAL EDUCATION							
	SALARIES & EXPENSES	G	44,125.00	44,125.00	68,083.00	70,096.00	44,125.00	44,125.00
1290	LIBRARY EXT COMM							
	SALARIES & WAGES	G	17,940.00	17,940.00	23,460.00	23,460.00	17,940.00	17,940.00
	LIBRARY EXT COMM							
	SOCIAL SECURITY	G	425.00	425.00	760.00	760.00	425.00	425.00
	LIBRARY EXT COMM							
	P E R S	G	673.00	673.00	1,140.00	1,140.00	673.00	673.00
	LIBRARY EXT COMM							
	SERVICES TO BLIND	G	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
	LIBRARY EXT COMM							
	REPAIRS & REPLACE	G	200.00	200.00	600.00	600.00	200.00	200.00
	LIBRARY EXT COMM							
	MICE & OPERATION	G	4,035.00	4,035.00	10,815.00	10,815.00	4,035.00	4,035.00
	LIBRARY EXT COMM							
	CAPITAL OUTLAY	G	4,300.00	4,300.00	23,900.00	23,900.00	4,300.00	4,300.00
1380	SCH FOR DEAF & BLIND							
	SALARIES & EXPENSES	G	168,500.00	168,500.00	204,765.00	204,765.00	168,500.00	168,500.00
	SCH FOR DEAF & BLIND							
	SALARY OF SUPT	G	7,500.00	7,500.00	8,000.00	8,000.00	7,500.00	7,500.00
	SCH FOR DEAF & BLIND							
	LAND PURCHASE	G	3,000.00					
	SCH FOR DEAF & BLIND							
	PERS, TRS & SOC SEC	G	9,000.00	9,000.00	9,260.00	9,260.00	9,000.00	9,000.00
1381	ORPHANS HOME							
	SALARY & EXPENSES	G	276,000.00	251,000.00	353,513.84	342,888.84	272,000.00	255,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED)

	DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
			JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
	ORPHANS HOME							
	SALARY OF SUPT	G	5,500.00	5,500.00	6,500.00	6,500.00	5,500.00	5,500.00
	ORPHANS HOME							
	PERS TRS & SOC SEC	G	9,480.00	9,480.00	13,929.00	13,929.00	9,480.00	9,480.00
	ORPHANS HOME							
	FIRE ESCAPES ETC	G	6,000.00					
	ORPHANS HOME							
	RE-WIRE COTTAGES	G	12,500.00					
	ORPHANS HOME							
	NEW DINING HALL ETC	G	300,000.00					
1382	ORPHANS HOME							
	SEWAGE DISPOSAL	G	20,000.00					
	INDUSTRIAL SCHOOL							
	SALARY OF SUPT	G	7,500.00	7,500.00	8,400.00	8,400.00	7,500.00	7,500.00
	INDUSTRIAL SCHOOL							
	SALARIES & EXPENSES	G	297,200.00	313,200.00	420,714.00	403,314.00	305,200.00	305,200.00
	INDUSTRIAL SCHOOL							
	PERS TRS & SOC SEC	G	10,400.00	10,900.00	15,213.00	15,213.00	10,400.00	10,900.00
	INDUSTRIAL SCHOOL							
	TILE DRAIN	G	12,000.00					
	INDUSTRIAL SCHOOL							
	BOYS COTTAGE	G	180,000.00					
	INDUSTRIAL SCHOOL							
	DEANS RESIDENCE	G	15,000.00					
	INDUSTRIAL SCHOOL							
	WATER PCHSE CONTR	G	16,302.00					
	INDUSTRIAL SCHOOL							
	MISCELLANEOUS	G	40,000.00					
	INDUSTRIAL SCHOOL							
	SPECIAL REQUESTS	G			380,500.00			
1383	VOCATIONAL SCHOOL							
	FOR GIRLS SAL & EXP	G	159,907.00	144,747.00	193,672.00	181,472.00	152,327.00	152,327.00
	VOCATIONAL SCHOOL							
	FOR GIRLS SAL OF SUP	G	5,500.00	5,500.00	6,000.00	6,000.00	5,500.00	5,500.00
	VOC SCHOOL FOR GIRLS							
	PERS TRS & SOC SEC	G	4,450.00	4,450.00	6,000.00	6,000.00	4,450.00	4,450.00
	VOC SCHOOL FOR GIRLS							
	MAXIMUM SEC BUILDING	G	50,000.00					
	VOC SCHOOL FOR GIRLS							
	FIRE ESCAPES	G	8,000.00					
	VOCATIONAL SCHOOL							
	CONSTR & REPAIRS	G			341,750.00			
1384	MONT STATE PRISON							
	SALARY & EXPENSES	G	574,672.00	572,402.00	1,843,825.50	1,658,523.50	573,537.00	573,537.00
	MONT STATE PRISON							
	PERS & SOCIAL SEC	G	15,000.00	16,400.00	54,000.00	54,000.00	15,000.00	16,400.00
	MONT STATE PRISON							
	SALARY OF WARDEN	G	7,500.00	7,500.00	8,400.00	8,400.00	7,500.00	7,500.00
	MONT STATE PRISON							
	SECURITY ENTRANCE	G	5,000.00					

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM (CONTINUED) 127

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
STATE PRISON							
CONSTR & REMODEL	G			1,536,420.00			
ST PRISON BUREAU OF							
INDENT SAL & EXP	G	16,500.00	16,500.00	27,420.00	26,365.00	16,500.00	16,500.00
ST PRISON BUREAU OF							
INDENT PERS & S S	G	770.00	770.00	1,200.00	1,200.00	770.00	770.00
1385 MONT STATE HOSPITAL							
SALARY & EXPENSES	G	2,275,000.00	2,275,000.00	2,695,152.97	2,695,152.97	2,275,000.00	2,275,000.00
MONT ST HOSP MENTAL							
HYGIENE SAL & EXP	G	82,055.00	82,055.00	96,949.00	96,949.00	82,055.00	82,055.00
MONT STATE HOSPITAL							
PERS & SOCIAL SEC	G	87,680.00	87,680.00	105,441.82	105,441.82	87,680.00	87,680.00
MONT ST HOSP MENTAL							
HYGIENE PERS & S S	G	3,805.00	3,805.00	7,262.00	7,262.00	3,805.00	3,805.00
MONT STATE HOSPITAL							
SALARY OF SUPT	G	11,000.00	11,000.00	12,000.00	12,000.00	11,000.00	11,000.00
STATE HOSPITAL							
CONSTR & REMODEL	G			880,800.00			
1386 TUBERCULOSIS SANIT							
SALARY & EXPENSES	G	1,001,000.00	1,046,500.00	1,132,957.75	1,214,119.20	1,001,000.00	1,046,500.00
TUBERCULOSIS SANIT							
PERS & SOCIAL SEC	G	40,000.00	45,000.00	57,300.00	59,930.00	40,000.00	45,000.00
TUBERCULOSIS SANIT							
SALARY OF SUPT	G	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
TUBER SANITARIUM							
CONSTR & REMODEL	G			644,452.00			
1387 SOLDIERS HOME							
SALARY & EXPENSES	G	57,798.00	57,798.00	70,446.00	65,746.00	57,798.00	57,798.00
SOLDIERS HOME							
SALARY OF COMMANDANT	G	4,600.00	4,600.00	4,800.00	4,800.00	4,600.00	4,600.00
SOLDIERS HOME							
PERS & SOCIAL SEC	G	2,600.00	2,700.00	4,800.00	4,800.00	2,600.00	2,700.00
1388 HOME FOR SENILE							
SALARY OF SUPT	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
HOME FOR SENILE							
SALARIES & EXP	G	124,488.00	122,988.00	140,020.00	134,820.00	124,488.00	122,988.00
HOME FOR SENILE							
PERS & SOCIAL SEC	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1389 TRAINING SCHOOL							
SALARIES & EXPENSES	G	722,000.00	745,000.00	879,496.32	879,671.32	723,500.00	723,500.00
TRAINING SCHOOL							
PERS TRS & SOC SEC	G	25,530.00	25,530.00	32,061.68	32,061.68	25,530.00	25,530.00
TRAINING SCHOOL							
SALARY OF SUPT	G	9,000.00	9,000.00	9,500.00	9,500.00	9,000.00	9,000.00
1390 PRISON GARMENT FACT							
SALARY & EXPENSES	G	9,000.00	9,000.00	12,000.00	12,000.00	9,000.00	9,000.00
1404 FIRE INSURANCE							
PREMIUMS 131	FG			1,000.00	12,000.00	1,000.00	12,000.00
FIRE INSURANCE PREMS							
MILLAGE	M	243,000.00	20,000.00	20,000.00	260,000.00	20,000.00	260,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIIUM (CONTINUED)

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961	JULY 1, 1959 JUNE 30, 1960	JULY 1, 1960 JUNE 30, 1961
1405	FIRE INSURANCE PREMIUMS 212	MV 900.00	100.00	200.00	1,300.00	200.00	1,300.00
	FIRE INSURANCE PREMIUMS 138	H 22,000.00	2,000.00	2,000.00	57,000.00	2,000.00	57,000.00
	FIRE INSURANCE PREMIUMS	G 186,000.00	15,000.00	20,000.00	232,000.00	20,000.00	232,000.00
	STUDENT TRAVEL						
	REFUNDS	M 2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	PCNSE 10 SETS OF REV						
	CODES MONTANA 1947	G	1,200.00				
	REPLACE REVISED CODES OF MONTANA	G 9,460.00	9,460.00				
	PUB SCH GEN FUND						
	DISTRIB TO PUB SCH NATIONAL GOVERNORS CONFERENCE	G 6,400,000.00	7,100,000.00	9,981,969.00	10,843,054.00	6,400,000.00	7,100,000.00
		G		85,000.00		85,000.00	
		\$37,269,626.71	\$36,500,339.00	\$62,041,661.17	\$53,715,231.81	\$35,784,689.75	\$37,046,311.75

FROM GENERAL	(G)	32,488,543.71	31,609,141.00	57,131,484.92	48,759,799.56	30,874,513.50	32,089,879.50
FROM MILLAGE	(M)	3,856,081.00	4,056,081.00	3,987,438.00	3,987,436.00	3,987,438.00	3,987,456.00
FROM HIGHWAY	(H)	202,777.00	174,465.00	174,197.00	229,197.00	174,197.00	229,197.00
FROM EQUALIZATION	(E)	282,800.00	264,355.00	302,875.75	291,013.75	302,875.75	291,013.75
FROM FISH & GAME	(FG)	7,833.00	7,805.00	8,500.00	19,500.00	8,500.00	19,500.00
FROM HAIL INSURANCE	(HA)	33,542.00	31,242.00	34,160.00	34,160.00	34,160.00	34,160.00
FROM WITHHOLD TAX	(WT)	7,250.00	7,250.00	10,000.00	10,000.00	10,000.00	10,000.00
FROM MOTOR VEHICLE	(MV)	900.00	1,000.00	200.00	1,300.00	200.00	1,300.00
FROM ESCH ESTATES	(EE)	49,900.00	15,900.00	13,445.00	13,445.00	13,445.00	13,445.00
FROM INDUST ACCID	(IA)	340,000.00	335,000.00	379,360.50	370,360.50	379,360.50	370,360.50

\$37,269,626.71 \$36,500,339.00 \$62,041,661.17 \$53,715,231.81 \$35,784,689.75 \$37,046,311.75

SCHEDULE "L" -- INSTITUTIONAL COSTS

COMPARATIVE STATEMENT OF COSTS -- ATTENDANCE AND PER CAPITA COSTS

RESIDENCE HALLS AND CAPITAL OUTLAY NOT INCLUDED

	1956-1957	1957-1958		1956-1957	1957-1958
MONTANA STATE UNIVERSITY			INDUSTRIAL SCHOOL		
OPERATING COST	\$2,601,544.89	\$3,395,235.72	OPERATING COST	\$ 286,726.78	\$ 302,395.48
MAXIMUM STUDENT LOAD	2,856	2,866	AVERAGE ATTENDANCE	127	143
			COST PER INMATE DAY	6.18	5.78
MONTANA STATE COLLEGE			VOCATIONAL SCHOOL FOR GIRLS		
OPERATING COST	\$2,433,278.99	\$2,493,987.69	OPERATING COST	\$ 144,047.92	\$ 164,645.29
MAXIMUM STUDENT LOAD	3,185	3,592	AVERAGE ATTENDANCE	55	51
EXPERIMENT STATION			COST PER INMATE DAY	\$ 7.17	\$ 8.84
OPERATING COST	\$1,375,535.96	\$1,552,608.14			
EXTENSION SERVICE			MONTANA STATE PRISON		
OPERATING COST	\$ 769,643.93	\$ 929,815.46	OPERATING COST	\$ 476,736.20	\$ 733,597.83
			AVERAGE ATTENDANCE	592	607
SCHOOL OF MINES			COST PER INMATE DAY	\$ 2.20	\$ 3.30
OPERATING COST	\$ 514,076.88	\$ 552,076.20	MONTANA STATE HOSPITAL		
MAXIMUM STUDENT LOAD	313	303	OPERATING COST	\$2,446,805.95	\$2,729,431.42
W MONT COLLEGE OF EDUCATION			AVERAGE ATTENDANCE	1,749	1,739
OPERATING COST	\$ 360,840.08	\$ 543,805.55	COST PER INMATE DAY	\$ 3.83	\$ 4.30
MAXIMUM STUDENT LOAD	302	333	TUBERCULOSIS SANITARIUM		
E MONT COLLEGE OF EDUCATION			OPERATING COST	\$1,020,240.63	\$1,075,253.56
OPERATING COST	\$ 518,816.07	\$ 747,661.51	AVERAGE ATTENDANCE	218	220
MAXIMUM STUDENT LOAD	931	880	COST PER INMATE DAY	\$ 12.82	\$ 13.39
NORTHERN MONTANA COLLEGE			SOLDIERS' HOME		
OPERATING COST	\$ 377,136.70	\$ 482,912.28	OPERATING COST	\$ 95,650.61	\$ 98,537.37
MAXIMUM STUDENT LOAD	458	552	AVERAGE ATTENDANCE	68	70
SCHOOL FOR DEAF AND BLIND			COST PER INMATE DAY	\$ 3.95	\$ 3.83
OPERATING COST	\$ 185,422.79	\$ 195,657.80	HOME FOR SENILE MEN AND WOMEN		
AVERAGE ATTENDANCE	109	110	OPERATING COST	\$ 114,516.78	\$ 121,190.13
COST PER INMATE DAY	\$ 4.66	\$ 4.87	AVERAGE ATTENDANCE	126	129
ORPHANS' HOME			COST PER INMATE DAY	\$ 2.49	\$ 2.57
OPERATING COST	\$ 265,971.23	\$ 304,997.97	TRAINING SCHOOL		
AVERAGE ATTENDANCE	133	132	OPERATING COST	\$ 546,239.23	\$ 688,013.54
COST PER INMATE DAY	\$ 5.47	\$ 6.33	AVERAGE ATTENDANCE	624	706
			COST PER INMATE DAY	\$ 2.40	\$ 2.67

SCHEDULE "N" -- CONTINGENT ADVANCES

	<u>JUNE 30, 1957</u>	<u>JUNE 30, 1958</u>
COLLEGE, MONTANA STATE	\$ 10,000.00	\$ 10,000.00
DEAF AND BLIND, SCHOOL FOR	2,000.00	2,000.00
EASTERN MONTANA COLLEGE OF EDUCATION	5,000.00	5,000.00
EQUALIZATION, BOARD OF	500.00	500.00
EXPERIMENT STATION	1,000.00	1,000.00
EXTENSION SERVICE	1,500.00	1,500.00
FISH AND GAME COMMISSION	4,100.00	4,100.00
GRAIN DIVISION, DEP'T. OF AGRICULTURE	2,000.00	2,000.00
HEALTH, BOARD OF	50.00	50.00
HISTORICAL SOCIETY OF MONTANA	50.00	50.00
HOSPITAL, MONTANA STATE	20,000.00	20,000.00
INDUSTRIAL ACCIDENT BOARD	50.00	50.00
INDUSTRIAL SCHOOL	5,000.00	5,000.00
LAW LIBRARY	100.00	100.00
MINES, SCHOOL OF	2,500.00	2,500.00
NORTHERN MONTANA COLLEGE	3,000.00	3,000.00
ORPHANS' HOME	2,500.00	2,500.00
PRISON, MONTANA STATE	6,500.00	6,500.00
REGISTRAR OF MOTOR VEHICLES	2,000.00	2,000.00
TRAINING SCHOOL	4,000.00	4,000.00
TUBERCULOSIS SANITARIUM	10,000.00	10,000.00
UNEMPLOYMENT COMPENSATION COMMISSION	50.00	50.00
UNIVERSITY, MONTANA STATE	15,000.00	15,000.00
VETERANS' WELFARE COMMISSION	500.00	500.00
VOCATIONAL SCHOOL FOR GIRLS	500.00	500.00
WESTERN MONTANA COLLEGE OF EDUCATION	1,000.00	1,000.00
TOTALS	\$ 98,900.00	\$ 98,900.00

SCHEDULE "O-1" -- TREASURER'S DISTRIBUTION OF FUNDS -- 1956 - 1957

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COUNTY	COM. SCHOOL INT. & INCOME	PUBLIC SCHOOL EQUALIZATION	PUB. SCH. GEN. APPROPRIATION	FOREST RESERVE	TAYLOR GRAZING ACT
BEAVERHEAD	35,763.82	5,925.32	48,338.45	14,600.06	5,488.44
BIG HORN	80,785.82	50,545.00	97,003.27		597.32
BLAINE	64,572.27	11,466.45	150,275.01		361.32
BROADWATER	17,693.93	3,854.12	19,332.94	2,242.93	200.94
CARBON	56,935.44	14,706.84	145,201.48	7,384.97	376.44
CARTER	17,247.47	3,615.34	57,782.34	2,117.18	1,899.39
CASCADE	363,042.73	16,028.40	364,861.40	1,885.16	332.71
CHOUTEAU	45,820.93	9,134.07	87,578.07	340.09	1,916.88
CUSTER	74,112.41	3,922.90	121,031.90		940.15
DANIELS	27,398.57	7,048.80	88,567.80		121.90
DAWSON	73,736.44	55,374.00	125,313.62		139.04
DEER LODGE	100,618.05	35,285.47	49,561.47	1,456.01	117.59
FALLON	27,351.57	24,286.68	33,959.26		180.73
FERGUS	84,427.99	84,175.07	133,628.57	985.47	870.30
FLATHEAD	220,574.88	204,773.36	301,523.74	190,628.99	
GALLATIN	137,157.31	67,068.76	123,641.00	11,396.96	117.75
GARFIELD	13,793.28	20,143.00	38,264.23		2,137.70
GLACIER	95,542.51	30,118.37	41,893.32	269.10	40.63
GOLDEN VALLEY	7,707.32	11,205.05	15,919.32	251.02	44.62
GRANITE	19,550.26	4,391.64	33,249.70	26,265.62	422.78
HILL	111,474.79	56,096.55	83,628.76		397.38
JEFFERSON	22,370.01	15,676.35	27,103.94	4,998.42	221.50
JUDITH BASIN	20,419.69	8,344.01	15,946.02	3,114.25	230.77
LAKE	93,357.20	111,621.50	174,900.70	15,762.76	
LEWIS AND CLARK	154,028.80	76,361.24	108,717.63	21,947.35	1,083.17
LIBERTY	16,895.00	10,148.60	13,283.60		524.30
LINCOLN	83,770.05	87,212.10	124,238.92	433,687.07	
MC CONE	23,239.43	27,127.58	41,317.70		550.03
MADISON	33,038.06	49,984.46	79,452.98	9,410.70	2,273.06
MEAGHER	12,829.86	3,354.13	3,579.90	4,924.84	237.30
MINERAL	19,080.31	29,869.01	46,885.25	64,475.85	
MISSOULA	236,529.96	183,460.00	296,016.22	67,520.38	191.00
MUSSELSHELL	29,489.89	34,119.48	54,044.46		55.63
PARK	75,428.29	81,472.64	119,001.64	15,744.22	281.56
PETROLEUM	5,756.99	5,285.72	8,434.03		516.52
PHILLIPS	41,074.36	52,410.42	77,241.12	296.31	1,260.58
PONDERA	53,598.73	39,419.40	66,642.20	1,134.07	164.24
POWDER RIVER	14,756.69	22,599.94	35,019.16	8,052.51	953.27
POWELL	40,134.43	15,879.00	40,562.31	42,469.68	621.23
PRAIRIE	15,696.61	7,654.00	14,341.64		166.63
RAVALLI	80,057.38	106,451.70	154,424.47	38,755.24	
RICHLAND	73,571.96	96,035.24	149,171.50		1,179.36
ROOSEVELT	105,952.09	58,938.66	81,025.66		163.54
ROSEBUD	43,635.63	6,379.00	39,443.51	2,272.84	2,147.10
SANDERS	55,854.53	61,033.44	97,527.41	102,153.08	
SHERIDAN	43,612.12	70,137.29	110,811.78		240.12
SILVER BOW	318,631.68	54,410.52	83,378.09	1,893.21	153.31
STILLWATER	36,172.24	47,890.47	67,890.46	4,453.96	101.43
SWEET GRASS	19,808.75	12,953.00	26,377.40	5,626.83	282.25
TETON	48,993.14	50,105.32	81,603.43	2,500.31	704.67
TOOLE	50,567.51	24,812.46	35,810.96		719.32
TREASURE	9,211.18	8,754.30	19,734.07		137.26
VALLEY	82,007.71	73,721.40	116,709.68		1,044.20
WHEATLAND	19,808.75	13,407.03	21,827.46	703.06	23.30
WIBAUX	12,453.89	10,711.17	17,143.98		428.27
YELLOWSTONE	465,846.08	262,246.07	380,558.50		155.76
TOTALS	\$4,133,541.09	\$2,559,651.84	\$5,000,723.43	\$1,111,720.50	\$33,514.69

SCHEDULE "O-2" -- TREASURER'S DISTRIBUTION OF FUNDS -- 1957 - 1958

COUNTY	COM. SCHOOL INT. & INCOME	PUBLIC SCHOOL EQUALIZATION	PUB. SCH. GEN. APPROPRIATION	FOREST RESERVE	TAYLOR GRAZING ACT
01 BEAVERHEAD	32,298.26	5,407.09	69,284.09	14,644.64	6,273.53
02 BIG HORN	75,922.68		182,033.53		559.60
03 BLAINE	57,419.12	11,283.60	179,629.35		468.50
04 BROADWATER	15,620.16	3,424.81	33,577.16	1,828.36	276.81
05 CARBON	49,100.81	12,078.64	169,049.84	6,989.60	420.39
06 CARTER	15,226.03	3,729.95	76,184.95	2,061.15	1,879.38
07 CASCADE	337,295.82	19,938.06	591,684.66	3,263.05	358.18
08 CHOUTEAU	42,213.85	10,115.78	130,306.63	588.67	1,789.99
09 CUSTER	67,645.87	50,284.00	117,707.49		930.55
10 DANIELS	24,332.59	45,630.67	63,510.67		134.55
11 DAWSON	66,193.78	77,698.00	133,388.79		116.47
12 DEER LODGE	93,720.95	7,296.74	70,143.74	1,453.62	140.46
13 FALLON	23,025.74	18,239.55	25,719.48		176.80
14 FERGUS	75,383.33	102,148.00	165,190.67	1,705.76	697.43
15 FLATHEAD	196,486.23	25,444.12	374,136.89	191,335.02	
16 GALLATIN	124,152.25	110,470.76	192,801.76	7,880.02	144.19
17 GARFIELD	12,093.69	25,579.36	38,171.53		2,052.54
18 GLACIER	85,236.70	43,119.01	60,069.74	465.80	68.80
19 GOLDEN VALLEY	7,384.84	15,468.24	22,306.24	434.50	33.72
20 GRANITE	17,673.81	19,770.17	28,430.81	24,665.40	324.94
21 HILL	102,461.57	87,620.57	126,384.68		509.99
22 JEFFERSON	19,934.89	25,934.28	33,893.74	4,696.06	221.93
23 JUDITH BASIN	17,673.80	16,783.70	22,447.70	5,390.50	177.69
24 LAKE	83,577.20	126,051.18	178,703.56	15,860.30	
25 LEWIS AND CLARK	145,891.87	112,856.15	163,304.24	23,484.40	981.12
26 LIBERTY	15,910.57	14,540.62	19,682.62		548.51
27 LINCOLN	73,599.37	111,792.94	161,192.14	427,007.47	
28 MC CONE	20,951.36	39,870.30	50,314.59		530.69
29 MADISON	28,190.96	65,661.31	85,943.25	8,725.07	2,747.02
30 MEAGHER	12,184.14	8,252.04	7,591.37		175.67
31 MINERAL	17,445.64	36,517.40	49,604.04	59,895.12	106.60
32 MISSOULA	224,054.89	243,464.30	366,756.84	64,132.79	29.37
33 MUSSELSHELL	24,892.69	41,050.58	60,066.08		72.50
34 PARK	68,185.20	101,080.59	147,930.82	11,124.54	175.94
35 PETROLEUM	5,082.26	9,808.16	14,096.16		440.14
36 PHILLIPS	36,115.13	57,500.00	97,055.62	512.88	1,707.76
37 POWDERA	48,602.96	47,652.14	69,118.49	1,962.99	232.22
38 POWDER RIVER	13,525.04	25,713.00	36,279.46	7,839.40	905.50
39 POWELL	36,675.23	25,323.00	52,318.57	41,202.86	522.46
40 PRAIRIE	14,126.99	15,953.85	25,375.26		165.26
41 RAVALLI	71,898.36	121,878.48	177,420.77	36,569.49	
42 RICHLAND	64,243.86	112,129.89	163,409.60		1,179.29
43 ROOSEVELT	97,102.21	65,918.02	91,505.02		134.72
44 ROSEBUD	39,205.97	26,836.23	34,692.24	2,212.69	1,918.83
45 SANDERS	48,188.08	82,464.52	116,899.23	127,082.77	
46 SHERIDAN	40,637.31	83,361.08	119,891.04		257.76
47 SILVER BOW	276,329.49	139,734.63	205,599.14	1,874.05	128.97
48 STILLWATER	32,256.77	59,012.87	84,666.99	4,336.09	98.38
49 SWEET GRASS	17,943.48	20,446.00	36,798.06	4,401.07	381.36
50 TETON	43,437.73	63,767.63	88,603.58	4,327.82	762.60
51 TOOLE	45,947.74	43,371.40	62,249.06		925.09
52 TREASURE	8,007.15	14,179.98	19,673.98		138.39
53 VALLEY	74,512.09	102,034.32	146,046.15		1,417.07
54 WHEATLAND	17,528.60	21,341.83	31,615.98	1,216.94	47.61
55 WIBAUX	10,786.84	2,721.87	2,721.91		523.13
56 YELLOWSTONE	420,395.89	355,658.02	522,909.70		173.47
TOTALS	\$3,736,329.44	\$3,365,103.43	\$6,399,999.05	\$1,118,762.26	\$35,106.75

SCHEDULE "P" -- DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

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	1956 - 1957	1957 - 1958		1956 - 1957	1957 - 1958
ALBERTON	100.00	100.00	JOLIET	100.00	178.81
ANACONDA	5,110.61	2,694.62	JORDAN	244.29	299.93
BAINVILLE	105.02	115.11	KALISPELL	6,102.94	8,057.27
BAKER	646.83	758.90	KEVIN	100.00	100.00
BELGRADE	535.16	621.49	LAUREL	1,140.78	1,102.82
BELT	142.63	229.50	LAVINA	100.00	100.00
BIG SANDY	379.91	446.95	LEWISTOWN	2,481.22	3,086.76
BIG TIMBER	532.10	688.24	L188Y	1,370.74	1,896.35
BILLINGS	17,602.85	21,151.64	LIVINGSTON	2,378.81	2,954.70
BOULDER	174.59	131.87	LODGE GRASS	100.00	100.00
BOZEMAN	4,798.67	6,514.12	MALTA	671.83	1,059.24
BRIODGER	357.74	491.07	MANHATTAN	374.15	481.02
BROADUS	242.83	334.78	MEDICINE LAKE	109.42	146.32
BROADVIEW	201.89	100.00	MILES CITY	2,923.84	3,646.50
BROWNING	478.35	610.32	MISSOULA	9,944.92	11,211.28
BUTTE	12,517.17	10,344.06	MOORE	120.12	108.80
CASCADE	351.56	334.52	NASHUA	181.50	135.15
CHESTER	610.52	689.20	PHILIPSBURG	425.95	563.75
CHINOOK	743.64	1,010.93	PLAINS	315.04	437.08
CHOTEAU	650.80	833.05	PLENTYWOOD	954.20	1,213.64
CIRCLE	542.97	600.42	PLEVNA	100.00	100.00
COLUMBIA FALLS	3,524.58	901.62	POLSON	1,071.61	1,433.40
COLUMBUS	493.27	783.20	POPLAR	498.58	668.65
CONRAD	1,089.26	1,303.30	RED LODGE	725.46	853.76
CULBERTSON	474.90	525.84	RONAN	424.35	617.16
CUT BANK	1,416.90	1,764.76	ROUNDUP	968.53	1,058.67
OARBY	190.83	394.02	RYEGATE	110.52	118.56
DEER LODGE	972.82	1,769.15	SACO	136.02	175.21
DENTON	256.28	211.457	ST. IGNATIUS	245.08	243.38
DILLON	1,136.34	1,580.11	SCOBEY	910.59	1,147.36
DODSON	110.10	114.66	SHELBY	1,766.31	2,039.17
DRUMMOND	220.34	300.18	SHERIDAN	182.27	262.44
OUTTON	403.50	402.31	SIDNEY	2,239.72	899.99
EAST HELENA	218.78	100.00	STANFORD	276.38	388.59
EKALAKA	195.69	281.31	STEVENSVILLE	346.56	489.63
EUREKA	252.31	451.87	SUNBURST	220.50	336.53
FAIRFIELD	399.67	418.94	SUPERIOR	261.00	582.93
FAIRVIEW	291.01	427.85	TERRY	341.92	449.49
FORSYTH	746.82	943.33	THOMPSON FALLS	442.26	560.25
FORT BENTON	761.29	924.74	THREE FORKS	216.37	306.84
FROID	583.50	323.06	TOWNSEND	575.26	570.94
FROMBERG	100.00	100.00	TROY	328.07	396.72
GLASGOW	1,744.48	2,350.32	TWIN BRIDGES	159.62	215.32
GLENDIVE	2,051.40	2,747.05	VALIER	258.28	345.70
GRASS RANGE	100.00	100.00	VIRGINIA CITY	100.00	100.00
GREAT FALLS	15,891.44	17,644.05	WALKERVILLE	100.00	100.00
HAMILTON	1,246.27	1,480.63	WESTBY	100.00	100.00
HARDIN	1,018.50	737.84	WHITEFISH	1,204.97	1,361.60
HARLEM	332.10	464.74	WHITEHALL	473.00	475.62
HARLOWTON	545.55	736.53	WM SULPHUR SP	348.06	420.43
HAVRE	3,126.69	3,666.85	W18AUX	352.81	346.04
HELENA	7,956.68	9,152.28	WINNETT	100.00	100.00
HOBSON	100.00	100.00	WOLF POINT	1,360.97	1,451.75
HOT SPRINGS	247.17	251.29	VOL FIRE COMPEN	20,509.90	21,253.91

TOTALS

\$162,619.03 \$179,203.65

0101 -- LEGISLATIVE DEPARTMENT

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LEGISLATIVE DEPT							
40100	LEGISLATIVE DEPT MIL PER DIEM OF MEMBER						
	49		900.52-				
	87	\$ 172,500.00		\$ 171,599.48			
			171,599.48				
40200	LEGISLATIVE DEPT PAY OF OFF & ATTACHES						
	49		5,515.00-				
	87	\$ 160,000.00		\$ 154,485.00			
			154,485.00				
40300	LEGISLATIVE DEPT INCIDENTAL EXPENSES						
	87		6,415.52				
	87	\$ 96,415.52	30,899.59	\$ 65,515.93	19,669.29	\$ 30,899.59	11,230.30
			30,899.59				
40400	LEGISLATIVE DEPT SOCIAL SECURITY						
	87		7,500.00				
		\$ 7,500.00	111.14	\$ 7,388.86		\$ 111.14	111.14
			111.14				
43600	34TH LEGISLATIVE ASSEMBLY						
	87	\$ 15,182.52		\$ 15,182.52			
44100	LEGISLATIVE ASSEMBLY						
	87	\$ 45,644.84		\$ 45,644.84			
TOTAL		\$ 490,827.36	31,010.73	\$ 459,816.63	19,669.29	\$ 31,010.73	11,341.44

Q101 -- LEGISLATIVE DEPARTMENT
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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LEGISLATIVE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1954 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SENATE						
PER DIEM LT GOVERNOR	1,500.00					
PER DIEM SENATORS	52,200.00					
PER DIEM OFFICE EMPLOYEES	58,121.00					
PER DIEM JANITORS ENGINEERS WATCH	4,608.00					
PER DIEM OTHER EMPLOYEES	10,794.75					
POSTAGE	450.50	73.10				
STATIONERY RECORD BOOKS & BLANKS	3,262.30					
SUNDRY OFFICE SUPPLIES & EXPENSES	4,062.52					
TEL & TEL	669.88	125.15				
FREIGHT EXPRESS & DRAYAGE	103.24					
PRINTING & BINDING	16,676.79	5,633.23				
TRAVEL	2,112.20					
RENTALS	2,295.09					
JANITOR SUPPLIES & EXPENSE	118.40					
P E R S	237.63					
SOCIAL SECURITY	4,508.07					
MISCELLANEDUS	75.33					
	\$ 161,797.70	\$ 5,831.48				
CAP HAND TOOLS & PETTY EQUIP	416.46					
CAP LIBRARY & REFER BKS	5.00					
	\$ 421.46					
R & R BUILD & ATTACH FIXT	22.51					
R & R MACH & APPLIANCES	239.40					
R & R FURN & FIXT	93.65					
	\$ 355.56					
HOUSE OF REPRESENTATIVES						
PER DIEM SPEAKER	1,325.00					
PER DIEM MEMBERS	111,775.00					
PER DIEM OFFICE EMPLOYEES	68,323.00					
PER DIEM JANITORS ENG WATCHMEN	3,438.00					
PER DIEM OTHER EMPLOYEES	10,192.75					
POSTAGE	1,199.99	73.10				
STATIONERY RECORD BOOKS & BLANKS	13,559.63					
SUNDRY OFFICE SUPPLIES & EXPENSE	8,499.47					
TEL & TEL	893.52	74.95-				
FREIGHT EXPRESS & DRAYAGE	206.46					
PRINTING & BINDING	21,458.41	13,839.60				
TRAVEL	3,030.47					
RENTALS	2,063.94					
JANITOR SUPPLIES & EXPENSE	39.02					
INDUSTRIAL ACCIDENT INS	90.78					
P E R S	341.13					
SOCIAL SECURITY	4,699.61					
	\$ 251,136.18	\$ 13,837.81				
CAP MACH & APPLIANCES	45,644.84					

0101 -- LEGISLATIVE DEPARTMENT
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

LEGISLATIVE DEPT	ACTUAL			REQUESTS		RECOMMENDED		
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958		1959 Budget July 1, 1959 June 30, 1960		1959 Budget July 1, 1959 June 30, 1960	1960 Budget July 1, 1960 June 30, 1961	
CAP HAND TOOLS & PETTY EQUIP	12.85							
CAP FURNITURE & FIXTURES	299.04							
	\$ 45,956.73							
R & R BLDG & ATTACHED FIXTURES	135.00							
R & R MACH & APPLIANCES	14.00							
	\$ 149.00							
DEPARTMENT TOTAL	\$ 459,816.63	\$ 19,669.29						

0104 -- LEGISLATIVE COUNCIL

SCHEDULE 1 -- INCOME AND EXPENDITURES

LEGISLATIVE COUNCIL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
766.00 MONT. LEGISL. COUNCIL SALARY & EXPENSES 87		100,000.00				
	\$ 100,000.00	\$ 100,000.00	\$ 19,821.91	\$ 100,000.00	\$ 80,178.09	
TOTAL	\$ 100,000.00	\$ 100,000.00	\$ 19,821.91	\$ 100,000.00	\$ 80,178.09	

0104 -- LEGISLATIVE COUNCIL
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

LEGISLATIVE COUNCIL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT		4,212.99				
SALARY OFFICE EMPLOYEES		1,676.00				
SALARY OTHER EMPLOYEES		3,404.00				
POSTAGE		152.80				
STATIONERY RECORD BOOKS & BLANKS		156.05				
SUNDRY OFFICE SUPPLIES & EXPENSES		604.74				
TEL & TEL		185.72				
PRINTING & BINDING		210.84				
TRAVEL		7,658.43				
RENTALS		67.00				
LEGAL PUBLICATIONS		1.25				
SUBSCRIPTIONS & PERIODICALS		50.25				
COURT & LEGAL EXPENSE		500.00				
INDUSTRIAL ACCIDENT INSURANCE		54.16				
P E R S		220.25				
SOCIAL SECURITY		170.17				
	\$	19,324.65				
CAP FURNITURE & FIXTURES		458.69				
CAP LIBRARY & REFERENCE BOOKS		38.57				
	\$	497.26				
DEPARTMENT TOTAL	\$	19,821.91			\$100,000.00	

SCHEDULE 1 -- INCOME AND EXPENDITURES

APPROPRIATIONS & COLLECTIONS

EXPENDITURES

1956-1957

1957-1958

1956-1957

1957-1958

BALANCE SHEET	
1956-1957	1957-1958

1956-1957

1957 1958

REORG STATE GOVT

61900 COMM ON REORG STATE
GOV SAL & EXP

GOV SAL & EXP

49

40,000.00-
40,000.00

0.000.00

TOTAL

0201 -- GOVERNOR

J. HUGO ARONSON, GOVERNOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
GOVERNORS OFFICE						
23400 GOVERNORS' QUARTERS CONSTRUCTION FUND						
	14,676.00	18,135.02				
	4,066.20	193.95-				
		156,428.55				
	\$ 18,742.20	\$ 174,159.62	\$ 607.18	\$ 170,585.01	\$ 18,135.02	\$ 3,574.61
59001 GOVERNORS' OFFICE SALARIES						
	27,000.00	30,500.00				
	301.50	30,500.00				
APPROP 1958 - 1959	\$ 27,301.50	\$ 30,500.00	\$ 27,301.50	\$ 29,377.28	\$	\$ 1,122.72
59002 GOVERNORS' OFFICE CAPITAL & REPAIRS						
	80.00	850.00				
	3,000.00					
	455.00	850.00				
APPROP 1958 - 1959	\$ 3,535.00	\$ 850.00	\$ 3,384.20	\$ 281.00	\$ 150.80	\$ 569.00
59003 GOVERNORS' OFFICE OPERATION						
	4,500.00	6,150.00				
	247.82-					
	1,752.34	6,150.00				
APPROP 1958 - 1959	\$ 5,704.52	\$ 6,150.00	\$ 3,753.01	\$ 4,292.71	\$ 1,951.51	\$ 1,857.29
59004 GOVERNORS' OFFICE COUNCIL OF ST GOVERN						
	500.00	600.00				
	500.00	600.00				
APPROP 1958 - 1959	\$ 500.00	\$ 600.00	\$ 500.00	\$ 600.00		
59005 GOVERNORS' OFFICE SALARIES & EXPENSES						
	1.76					
	1.76				\$ 1.76	
59006 GOVERNORS' OFFICE R E R S						
	863.00	350.00				
	730.86	350.00				
APPROP 1958 - 1959	\$ 1,593.86	\$ 350.00	\$ 414.34	\$ 33.84	\$ 1,179.52	\$ 316.16
59007 GOVERNORS' OFFICE SOCIAL SECURITY						
		425.00				
		425.00				
APPROP 1958 - 1959	\$	\$ 425.00	\$ 413.97		\$	\$ 11.03

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & ENCUMBRANCES		REVENUE		BALANCE	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
59100 GOVERNOR'S OFFICE REQUISITIONS		7,000.00		10,000.00		
87		7,500.00				
		2,755.22 =				
APPROP 1958 - 1959	\$ 11,744.78	\$ 10,000.00	\$ 11,429.79	\$ 14,323.64	\$ 314.99	\$ 4,323.64
		10,000.00				
59500 GOVERNORS MANSION SALARIES & EXPENSES		7,525.00		6,500.00		
		1,953.20		10.42		
APPROP 1958 - 1959	\$ 9,478.20	\$ 8,510.42	\$ 6,733.75	\$ 5,284.92	\$ 2,744.45	\$ 1,225.50
		6,500.00				
59601 GOVERNORS MANSION CAPITAL & REPAIRS		6,000.00				
	\$	6,000.00	\$	663.54	\$	5,336.46
59602 GOVERNORS MANSION OPERATION		2,415.00				
	\$	2,415.00	\$	1,416.04	\$	998.96
APPROP 1958 - 1959		2,580.00				
TOTAL	\$ 78,601.82	\$ 237,960.04	\$ 54,123.77	\$ 227,271.95	\$ 24,478.05	\$ 10,688.09

21 -- GOVERNOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES

GOVERNOR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1955 June 30, 1955	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
OFFICE						
SALARY GOVERNOR	11,262.47	12,499.92	12,500.00	12,500.00		
SALARY ACTING GOVERNOR	984.01	1,780.16	2,000.00	2,000.00		
SALARY OFFICE EMPLOYEES	15,284.66	15,720.00	20,000.00	20,000.00	30,500.00	30,500.00
POSTAGE	404.00	377.00	1,500.00	1,500.00		
STATIONERY RECORD BOOKS & BLANKS	452.58	303.60	1,500.00	1,500.00		
STATIONERY OFFICE SUPPLIES & EXPENSES	241.33	675.69	500.00	500.00		
TEL & TEL	1,767.90	1,548.42	4,000.00	4,000.00		
OFFICIAL BONDS	15.00					
TRAVEL	684.88	439.70	3,000.00	3,000.00		
REQUISITIONS FOR PRISONERS	11,055.42	14,323.64			10,000.00	10,000.00
LEGAL PUBLICATIONS			350.00	350.00		
DUES TO GOVERNORS CONFERENCE	100.00	700.00	500.00	500.00	100.00	600.00
INDUSTRIAL ACCIDENT INSURANCE	141.15	212.50	200.00	200.00	5,150.00	5,150.00
F E R S	174.00	33.64	250.00	250.00	250.00	250.00
SOCIAL SECURITY	413.91	413.97	750.00	750.00	525.00	525.00
MISCELLANEOUS	594.60		2,500.00	2,500.00		
	\$ 43,419.41	\$ 49,031.44	\$ 49,650.00	\$ 49,650.00	\$ 48,025.00	\$ 48,025.00
CAP MACHINERY & APPLIANCES		281.00	500.00	500.00		
CAP FURNITURE & FIXTURES	2,180.20		50.00	50.00		
CAP LIBRARY & REFERENCE BOOKS	15.00	10.00	100.00	100.00		
	\$ 2,195.20	\$ 291.00	\$ 650.00	\$ 650.00		
R & R MACHINERY & APPLIANCES	385.00		200.00	200.00	850.00	850.00
R & R FURNITURE & FIXTURES	815.00					
	\$ 1,200.00	\$	\$ 200.00	\$ 200.00		
MANSION						
SALARY JANITORS ENG WATCHMEN	3,992.50	3,576.20	6,420.00	6,420.00		
SALARY OTHER EMPLOYEES	550.00	1,455.01	200.00	200.00		
STATIONERY OFFICE SUPPLIES & EXPENSES		20.88	250.00	250.00		
LIGHT & POWER	210.31	256.57	275.00	275.00		
FUEL	270.11	343.31	325.00	325.00		
WATER	142.90	103.35	250.00	250.00		
JANITOR SUPPLIES & EXPENSES	184.32	84.53	75.00	75.00		
GARDENER SUPPLIES & EXPENSES	145.70	28.72	50.00	50.00		
FURNISHINGS CONSUMABLE	259.56	194.31	275.00	275.00		
OTHER PHYSICAL PLANT SUPP & EXP	653.60	397.80	75.00	75.00		
COUNTY & CITY TAXES			100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	49.91	100.59	125.00	125.00		
OTHER INSURANCE		25.00	100.00	100.00		
F E R S	24.40					
SOCIAL SECURITY	69.25	96.29	200.00	225.00		
MISCELLANEOUS	96.15	56.50	150.00	150.00		
	\$ 6,570.41	\$ 6,573.06	\$ 8,870.00	\$ 8,895.00		
CAP LAND & LAND IMPROVEMENTS			50.00	50.00		
CAP BLDG & ATTACHED FIXTURES	606.23	170,772.51	50.00	50.00		

120. -- COVER FOR
SCHEDULE 2 -- DETAIL OF EXPENDITURE (CONTINUED)

43

GOVERNOR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958
CAP MACHINERY & APPLIANCES			120.00	120.00		
CAP HAND TOOLS & PETTY EQUIP	8.19	6.80	50.00	50.00		
CAP FURNITURE & FIXTURES	33.50		50.00	50.00		
	\$ 647.72	\$ 170,779.31	\$ 320.00	\$ 320.00		
R & R BLDG & ATTACHED FIXTURES	37.53	374.60	100.00	100.00		
R & R MACHINERY & APPLIANCES	49.50	34.40	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP			25.00	25.00		
R & R FURNITURE & FIXTURES		88.14	35.00	35.00		
	\$ 87.03	\$ 497.14	\$ 260.00	\$ 260.00		
SALARIES & EXPENSES - MANSION						
DEPARTMENT TOTAL	\$ 54,123.77	\$ 227,271.95	\$ 54,950.00	\$ 54,975.00	\$ 54,950.00	\$ 54,975.00

* COUNCIL OF STATE GOVERNMENTS

0202 -- SECRETARY OF STATE

FRANK MURRAY SECRETARY OF STATE

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
SECRETARY OF STATE						
69701 SECRETARY OF STATE SALARIES						
	29,500.00	42,120.00				
49	1,000.00-					
87	1,000.00					
87	5,500.00					
	310.00					
APPROP 1958 - 1959	\$ 35,310.00	\$ 42,120.00	\$ 35,287.34	\$ 41,054.00	\$ 22.66	\$ 1,066.00
69702 SECRETARY OF STATE CAPITAL & REPAIRS						
	350.00	1,650.00				
87	400.00					
	293.93					
APPROP 1958 - 1959	\$ 1,043.93	\$ 2,050.00	\$ 641.87	\$ 1,896.58	\$ 402.06	\$ 153.42
69703 SECRETARY OF STATE OPERATION						
	3,525.00	5,925.00				
49	800.00-					
87	800.00					
87	2,435.26					
49		4.55-				
87		18.60				
49		1.50-				
	503.06-	221.76				
APPROP 1958 - 1959	\$ 5,457.20	\$ 6,159.31	\$ 5,216.68	\$ 9,318.67	\$ 240.52	\$ 3,159.36-
69704 SECRETARY OF STATE ELECTION EXPENSE						
	21,625.00	2,980.00				
49	254.78-					
87	200.00					
87	4,000.00					
	10,159.10-					
APPROP 1958 - 1959	\$ 15,411.12	\$ 3,158.77	\$ 15,232.35	\$ 14,462.17	\$ 178.77	\$ 11,303.40-
69705 SECRETARY OF STATE PERS						
	1,000.00	1,235.00				
49	115.24					
87	1,115.24					
87		1,235.00				
APPROP 1958 - 1959	\$ 1,115.24	\$ 1,235.00	\$ 1,115.24	\$ 1,235.00		
69706 SECRETARY OF STATE SOCIAL SECURITY						
		850.00				
APPROP 1958 - 1959	\$	\$ 850.00	\$	\$ 850.00		
TOTAL	\$ 58,337.49	\$ 55,573.08	\$ 57,493.48	\$ 68,816.42	\$ 844.01	\$ 13,243.34-

0202 -- SECRETARY OF STATE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

145

SECRETARY OF STATE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1960 June 30 1961	July 1959 June 30 1960	July 1 1960 June 30 1961
SALARY SECRETARY OF STATE	7,504.00	7,500.00	7,500.00	7,500.00		
SALARY DEPUTY	10,200.00	22,620.00	12,900.00	12,900.00		
SALARY OFFICE EMPLOYEES	16,458.34	9,164.00	26,400.00	26,400.00		
SALARY OTHER EMPLOYEES	1,199.97	2,680.04	3,300.00	3,300.00		
POSTAGE	1,371.00	1,346.56	2,502.50	2,502.50		
STATIONERY RECORD BKS & BLANKS	1,839.34	3,218.76	3,362.20	1,987.55		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,079.74	3,175.72	3,054.25	3,024.25		
TEL & TEL	189.19	527.61	520.00	520.00		
FREIGHT EXPRESS & DRAYAGE	3.99	8.00	375.00	100.00		
PRINTING & BINDING	366.40	570.20	5,135.00	70.00		
OFFICIAL BONDS	82.95	90.00	267.65			
TRAVEL	45.38	669.32	1,000.00	1,000.00		
SUBSCRIPTIONS & PERIODICALS	57.50	34.00	174.50	128.50		
INDUSTRIAL ACCIDENT INSURANCE	17.62	86.79	150.00	150.00		
P E R S	986.54	1,241.67	1,653.30	1,653.30		
SOCIAL SECURITY	128.70	850.00	1,133.55	1,133.55		
	\$ 41,530.66	\$ 53,782.67	\$ 69,427.95	\$ 62,369.65	\$ 49,980.00	\$ 49,980.00
CAP MACH & APPLIANCES	259.32	638.38	4,449.80			
CAP HAND TOOLS & PETTY EQUIP	38.50					
CAP FURNITURE & FIXTURES	127.50	130.84	1,240.00			
CAP LIBRARY & REFERENCE BKS			8,358.00	8,358.00		
CAP OTHERS	109.60					
	\$ 534.92	\$ 769.22	\$ 14,047.80	\$ 8,358.00		
R & R MACHINERY & APPLIANCES	40.23	122.86				
R & P FURNITURE & FIXTURES	176.32	78.50	225.00	225.00		
R & R OTHERS		276.00				
	\$ 216.55	\$ 477.36	\$ 225.00	\$ 225.00		
ELECTION EXPENSE						
SALARY OFFICE EMPLOYEES	5,066.39	6,871.27	12,000.00	12,000.00		
SALARY OTHER EMPLOYEES	830.00	367.00				
POSTAGE		1,166.65	727.50	727.50		
STATIONERY RECORD BOOKS & BLANKS	388.63	181.22	110.00	55.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	62.20	124.04	307.00	307.00		
TEL & TEL	16.19	107.02	130.00	130.00		
FREIGHT EXPRESS & DRAYAGE	4.60		40.00	40.00		
PRINTING & BINDING	1,692.40	2,723.57	825.00	5,994.50		
TRAVEL	55.82		1,000.00	1,000.00		
LEGAL PUBLICATIONS	5,632.00	1,037.20	1,200.00	5,000.00		
LEGAL EXPENSE		371.50				
P E R S	220.04	395.28	396.00	396.00		
SOCIAL SECURITY	406.68	442.42	300.00	300.00		
	\$ 14,791.35	\$ 13,787.17	\$ 17,035.50	\$ 25,950.00	\$ 2,990.00	\$ 2,925.00
CAP MACHINERY & APPLIANCES	420.00					
	\$ 420.00					
DEPARTMENT TOTAL	\$ 57,493.48	\$ 68,816.42	\$ 100,736.25	\$ 96,902.65	\$ 54,610.00	\$ 52,305.00

0203 -- ATTORNEY GENERAL

FORREST H. ANDERSON, ATTORNEY GENERAL

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
ATTORNEY GENERAL							
12600	UNDISTRIBUTED ESTATE FUND		16,828.44				
			1,120.10				
	97						
	97	\$	17,948.54	\$	10.00		
					2,840.00	\$	17,948.54
						\$	15,118.54
12700	ESCHEATED ESTATES FUND		140,814.79				
			56,308.34				
	49		107,815.58-				
	97		33,733.83				
	49						
	89						
	97						
		\$	66,733.04	\$	66,810.61	\$	9,723.27
					12,341.06	\$	57,009.77
						\$	54,469.55
12900	RECOVERY STATUTE FUND						
			4.66				
		\$	4.66	\$	4.66		
						\$	4.66
						\$	4.66
15700	ALIEN HEIRS FUND		82,869.85				
			35,729.95				
	29		60,000.00-				
	97		25,693.04				
	29						
	97						
	29						
	89						
	97						
		\$	48,562.89	\$	76,404.80	\$	12,832.94
					46,566.93	\$	5,812.50
						\$	35,729.95
						\$	40,754.43
28201	ATTORNEY GENERAL ADMIN SALARIES						

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51801 ATTORNEY GENERAL SALARIES		61,140.00	73,900.00				
	87	4,000.00					
		1,360.00-					
APPROP 1958 - 1959	\$	63,780.00 \$	73,900.00 \$	61,593.65 \$	71,387.70 \$	2,186.35 \$	2,512.30
51802 ATTORNEY GENERAL CAPITAL & REPAIRS		744.00	4,600.00				
		645.50					
			31.00				
APPROP 1958 - 1959	\$	1,389.50 \$	4,631.00 \$	1,333.75 \$	2,914.42 \$	55.75 \$	1,716.58
			1,200.00				
51803 ATTORNEY GENERAL OPERATION		9,458.20	14,000.00				
	49	618.24-					
	87	4,500.00					
	49		1,234.08-				
	49		2.75-				
		174.69					
APPROP 1958 - 1959	\$	13,514.65 \$	16,408.31 \$	9,810.52 \$	12,627.81 \$	3,704.13 \$	3,780.50
			10,000.00				
51805 ATTORNEY GENERAL P E R S		2,075.00					
		61.95					
APPROP 1958 - 1959	\$	2,136.95		2,136.95			
51806 ATTORNEY GENERAL P E R S & SOC SEC			3,400.00				
			3,400.00				
APPROP 1958 - 1959	\$		3,400.00		3,477.18		77.18-
TOTAL	\$	236,176.83 \$	279,580.05 \$	107,154.35 \$	123,741.73 \$	129,022.48 \$	155,838.32

0203 -- ATTORNEY GENERAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

ATTORNEY GENERAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY ATTORNEY GENERAL	8,351.81	9,000.00	9,000.00	9,000.00)		
SALARY ASSISTANTS	39,222.06	45,205.00	64,000.00	64,000.00)		
SALARY OFFICE EMPLOYEES	12,599.78	15,660.20	16,360.00	16,360.00)		
SALARY OTHER EMPLOYEES	2,745.20	2,150.00	2,500.00	2,500.00)	73,900.00	73,900.00
POSTAGE	120.00	330.50	330.00	330.00)		
STATIONERY RECORD BOOKS & BLANKS	482.43	665.72	650.00	650.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	573.63	1,107.31	1,000.00	1,000.00)		
TEL & TEL	2,221.01	2,685.92	4,000.00	4,000.00)		
FREIGHT EXPRESS & DRAYAGE	1.80					
PRINTING & BINDING	2,432.20	3,095.09	6,000.00	2,000.00)		
OFFICIAL BONDS	70.00	76.75	50.00	50.00)		
TRAVEL	2,000.41	3,237.74	6,000.00	6,000.00)		
SUBSCRIPTIONS & PERIODICALS	70.40	25.00	100.00	100.00)		
INVESTIGATION EXPENSES	150.00		500.00	500.00)		
INDUSTRIAL ACCIDENT INSURANCE	431.33	892.78	1,100.00	1,100.00)	12,000.00	12,000.00
P E R S	2,136.95	2,325.85	2,455.00	2,455.00)		
SOCIAL SECURITY	1,113.32	1,171.63	1,450.00	2,300.00)	3,400.00	3,400.00
MISCELLANEOUS	150.00		350.00	350.00)		
	\$ 74,872.33	\$ 87,629.49	\$ 115,845.00	\$ 112,695.00	\$ 89,300.00	\$ 89,300.00
CAP MACHINERY & APPLIANCES	580.00	483.50	100.00	100.00)		
CAP HAND TOOLS & PETTY EQUIP	28.75	48.75	25.00	25.00)		
CAP FURNITURE & FIXTURES		239.00	500.00	500.00)		
CAP LIBRARY & REFERENCE BKS	688.50	958.12	1,200.00	1,200.00)		
	\$ 1,297.25	\$ 1,729.37	\$ 1,825.00	\$ 1,300.00		
R & R MACHINERY & APPLIANCES	17.50	1,063.55	875.00	875.00)		
R & R HAND TOOLS & PETTY EQUIP		51.50				
R & R FURNITURE & FIXTURES	19.00		2,500.00	2,500.00)		
R & R LIBRARY & REFERENCE BKS		45.00				
R & R OTHER			1,100.00	1,100.00)	4,600.00	1,200.00
	\$ 36.50	\$ 1,160.05	\$ 4,475.00			
ESCHEATED ESTATES DIVISION						
SALARY OFFICE EMPLOYEES	460.00	1,380.00	3,000.00	3,000.00)		
SALARY OTHER EMPLOYEES	5,690.00	6,999.96	7,000.00	7,000.00)		
POSTAGE	90.00		150.00	150.00)		
STATIONERY RECORD BOOKS & BLANKS	87.97		250.00	250.00)		
SUNDRY OFFICE SUPPLIES & EXPENSE	62.30	146.97	150.00	150.00)		
TEL & TEL	54.51		200.00	200.00)		
TRAVEL	2,056.30	585.06	2,000.00	2,000.00)		
LEGAL PUBLICATIONS			50.00	50.00)		
COURT COSTS		2,715.65				
INDUSTRIAL ACCIDENT INSURANCE			45.00	45.00)		
P E R S		256.24	400.00	400.00)		
SOCIAL SECURITY		145.38	200.00	200.00)		
MISCELLANEOUS	12,832.94	8,652.50				
	\$ 21,225.00	\$ 20,881.76	\$ 13,445.00	\$ 13,445.00	\$ 13,445.00	\$ 13,445.00
DEPARTMENT TOTAL	\$ 97,431.08	\$ 111,400.67	\$ 135,590.00	\$ 127,440.00	\$ 107,345.00	\$ 103,945.00
FROM: GENERAL FUND					\$ 93,900.00	\$ 90,500.00
ESCHEATED ESTATES FUND					13,445.00	13,445.00

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUE	
		1956 1957	1957 1958	1956 1957	1957 1958	1956 1957	1957 1958
1	STATE						
2	INCOME						
3	SALES TAX						
4	SALES TAX						
5	SALES TAX						
6	SALES TAX						
7	SALES TAX						
8	SALES TAX						
9	SALES TAX						
10	SALES TAX						
11	SALES TAX						
12	SALES TAX						
13	SALES TAX						
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97	SALES TAX						
98	SALES TAX						
99	SALES TAX						
100	SALES TAX						

0204 -- STATE TREASURER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
63500 PUB SCH GEN FUND DISTRIB TO PUB SCH	5,000,000.00	6,400,000.00				
	723.74					
	\$ 5,000,723.74	\$ 6,400,000.00	\$ 5,000,723.43	\$ 6,399,999.05	\$.31	\$.95
10312 COMMON SCHOOL INTEREST & INCOME	\$ 4,133,541.09	\$ 3,736,329.44	\$ 4,133,541.09	\$ 3,736,329.44		
21700 PUBLIC SCHOOL EQUALIZATION	\$ 2,559,651.84	\$ 3,365,103.43	\$ 2,559,651.84	\$ 3,365,103.43		
TOTAL	\$12,868,412.79	\$14,692,529.49	\$12,868,313.20	\$14,691,576.13	\$ 99.59	\$ 953.36

SCHEDULE 2 -- DETAIL OF EXPENDITURES

TREASURER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY STATE TREASURER	6,219.34	7,500.00	7,500.00	7,500.00)		
SALARY DEPUTY	4,999.37	4,614.96	5,600.00	5,600.00)		
SALARY OFFICE EMPLOYEES	13,359.46	18,106.95	20,040.00	20,040.00)	31,560.00	31,560.00
POSTAGE	120.00	151.50	244.00	244.00)		
STATIONERY RECORD BKS & BLANKS	1,007.44	1,113.39	1,085.35	1,054.48)		
SUNDRY OFFICE SUPPLIES & EXPENSES	125.57	342.01	344.85	317.85)		
TEL & TEL	103.15	110.65	250.00	250.00)		
PRINTING & BINDING			100.00	100.00)		
OFFICIAL BONDS	1,060.00	1,224.45	1,145.00	1,145.00)		
TRAVEL	94.95	95.80	564.00	564.00)		
SUBSCRIPTIONS & PERIODICALS	20.00	20.00	20.00	20.00)		
DUES TO NATIONAL ASSOCIATION			50.00	50.00)		
INDUSTRIAL ACCIDENT INSURANCE	5.90	36.52	33.14	33.14)	2,761.00	2,761.00
P E R S	827.87	1,170.70	1,093.62	1,093.62)		
SOCIAL SECURITY	518.20	439.30	741.00	741.00)	1,710.00	1,710.00
	\$ 28,461.25	\$ 34,926.23	\$ 38,810.96	\$ 38,755.09	\$ 36,031.00	\$ 36,031.00
CAP BLDG & ATTACHED FIXTURES		66.55				
CAP MACHINERY & APPLIANCES		334.90	105.00)		
CAP FURNITURE & FIXTURES			220.00)		
		\$ 401.45	\$ 325.00			
R & R BLDG & ATTACHED FIXTURES			299.85	149.85)		
R & R MACHINERY & APPLIANCES	717.23	829.02	3,267.50	692.00)		
R & R FURNITURE & FIXTURES		118.50	524.50	)	1,510.00	675.00
	\$ 717.23	\$ 947.52	\$ 4,091.85	\$ 841.85		
DISTRIBUTION TO COUNTIES						
FOREST RESERVE FUND U S AID	1,111,720.50	1,118,762.26	1,118,000.00	1,118,000.00		
COMMON SCH INT & INCOME FUND	4,133,541.09	3,736,329.44	3,736,000.00	3,736,000.00		
PUBLIC SCH GENERAL FUND APPROP	5,000,723.43	6,399,999.05	6,400,000.00	6,400,000.00		
TAYLOR GRAZING ACT FUND U S AID	33,514.69	35,106.75	35,000.00	35,000.00		
PUBLIC SCHOOL EQUAL FUND	2,559,651.84	3,365,103.43	3,365,000.00	3,365,000.00		
	\$ 12,839,151.55	\$ 14,655,300.93	\$ 14,654,000.00	\$ 14,654,000.00		
DEPARTMENT TOTAL	\$ 12,868,330.03	\$ 14,691,576.13	\$ 14,697,227.81	\$ 14,693,596.94		
LESS DISTRIBUTION TO COUNTIES			14,654,000.00	14,654,000.00		
APPROPRIATIONS REQUESTED			\$ 43,227.81	\$ 39,596.94	\$ 37,531.00	\$ 36,706.00

0205 -- STATE AUDITOR

JOHN J. HOLMES, STATE AUDITOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

AUDITOR	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
21800 FIREMEN'S DISABILITY FUND						
	46,572.97	53,953.94				
	170,000.00	170,000.00				
	\$ 216,572.97	\$ 223,953.94	\$ 162,619.03	\$ 179,203.65	\$ 53,953.94	\$ 44,750.29
28800 ST. AUDITOR AUDITORS DIV. SAL & OPERATION						
		7,250.00				
		7,250.00				
		7,250.00				
APPROP 1956 - 1959	\$		\$	6,229.73	\$	1,020.27
29100 ST. AUDITOR AUDITORS DIV. SAL & OPERATION						
	8,400.00	12,500.00				
	171.64	12,500.00				
	\$ 8,571.64	\$ 12,500.00	\$ 8,437.60	\$ 10,386.00	\$ 114.04	\$ 2,114.00
APPROP 1958 - 1959	\$					
52701 STATE AUDITOR AUDIT DIV. SALARIES						
	28,000.00	28,700.00				
	1,610.00	28,700.00				
	\$ 29,610.00	\$ 28,700.00	\$ 29,185.56	\$ 26,935.00	\$ 424.44	\$ 1,765.00
APPROP 1958 - 1959	\$					
52702 STATE AUDITOR AUDIT DIV. CAPITAL & REP.						
	2,400.00	1,800.00				
	1,962.75	1,800.00				
	\$ 4,362.75	\$ 1,800.00	\$ 3,996.02	\$ 917.41	\$ 366.73	\$ 882.59
APPROP 1958 - 1959	\$					
52703 STATE AUDITOR AUDIT DIV. OPERATION						
	7,900.00	9,100.00				
		36.00				
	8,299.31	412.70				
	\$ 14,199.31	\$ 9,566.70	\$ 13,487.31	\$ 3,971.96	\$ 712.00	\$ 5,594.74
APPROP 1958 - 1959	\$					
52704 STATE AUD. INSUR. DIV. SALARIES						
	23,000.00	28,200.00				
	2,417.15	28,200.00				
	\$ 25,417.15	\$ 28,200.00	\$ 24,714.84	\$ 26,410.00	\$ 702.31	\$ 1,790.00
APPROP 1956 - 1959	\$					
52705 STATE AUD. INSUR. DIV. CAPITAL & REPAIRS						
	150.00	100.00				
	126.25	100.00				
	\$ 276.25	\$ 100.00	\$ 46.80	\$	\$ 229.45	\$ 100.00
APPROP 1958 - 1959	\$					

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
52706 STATE AND INSURANCE DIV OPERATION	3,500.00	5,000.00				
	3,725.28	5,000.00	5,134.92	3,111.11	1,593.16	1,472.47
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52707 STATE AND INVEST DIV SALARIES	7,000.00	8,000.00				
	7,350.00	8,000.00	7,115.00	7,444.44	55.00	135.34
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52708 STATE AND INVEST DIV OPERATION	800.00	500.00				
	1,076.45	500.00	712.00	471.85	366.45	324.15
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52709 STATE AND FIRE MARSHAL DIV SAL - EXP	13,225.00	16,100.00				
	1,219.50	145.80				
	15,154.50	16,245.80	13,115.00	12,115.00	1,939.50	4,130.80
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52710 STATE AND INSURANCE DIV SAL & EXP	7,500.00	7,000.00				
	7,179.30	7,000.00	7,179.30	7,000.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52711 STATE AUDITOR ADJUT DIV SAL & EXP	2,089.40	416.77				
	3,165.52					
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52712 STATE AND FIRE MARSHAL CAP & EXP	1,500.00	1,500.00				
	1,500.00	1,500.00	1,500.00	1,500.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
52713 STATE AND INVEST DIV DIV SAL & EXP	4,170.00	4,170.00				
	4,170.00	4,170.00	4,170.00	4,170.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$

0205 -- STATE AUDITOR

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
52714 STATE AUDITOR SOCIAL SECURITY	87	\$ 1,100.00 1,100.00		\$ 1,040.83		\$ 59.17	
52800 ST AUD INS CODE DIV SALARIES & EXPENSES		\$ 25,000.00 25,000.00		\$ 5,402.40		\$ 19,597.60	
TOTAL		\$ 346,192.07	\$ 381,695.74	\$ 282,628.47	\$ 292,221.34	\$ 63,563.60	\$ 89,474.40

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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AUDITOR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY STATE AUDITOR	6,209.67	7,500.00	7,500.00	7,500.00)		
SALARY DEPUTY	5,200.00	5,050.00	7,200.00	7,200.00)		
SALARY OFFICE EMPLOYEES	24,325.89	28,532.23	42,300.00	42,300.00)	48,700.00	48,700.00
POSTAGE	3,979.50	1,629.00	5,500.00	5,500.00)		
STATIONERY RECORD BOOKS & BLANKS	8,921.68	2,433.02	3,500.00	9,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,807.20	1,979.46	2,500.00	2,500.00)		
TELEPHONE & TELEGRAPH	136.02	122.98	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE	13.71	69.47	75.00	75.00)		
PRINTING & BINDING			600.00	600.00)		
OFFICIAL BONDS	28.00	93.00	70.00	70.00)		
TRAVEL	167.23		50.00	50.00)		
SUBSCRIPTIONS & PERIODICALS	10.00	17.00	25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	57.68	150.73	175.00	175.00)	14,190.00	14,190.00
P E R S	2,576.36	2,946.55	5,520.00	5,520.00)		
SOCIAL SECURITY	1,349.03	1,815.23	4,270.00	4,680.00)	4,970.00	4,970.00
	\$ 54,781.97	\$ 52,338.67	\$ 79,485.00	\$ 85,395.00	\$ 67,860.00	\$ 67,860.00
CAP MACHINERY & APPLIANCES	1,200.00	235.00	450.00	450.00)		
CAP HAND TOOLS & PETTY EQUIP	380.85		100.00	100.00)		
CAP FURNITURE & FIXTURES		682.41	550.00	550.00)		
	\$ 1,580.85	\$ 917.41	\$ 550.00	\$ 550.00		
R & R MACHINERY & APPLIANCES	3,743.17		4,000.00	1,450.00)	1,425.00	1,425.00
R & R FURNITURE & FIXTURES			150.00	150.00)		
	\$ 3,743.17	\$	\$ 4,150.00	\$ 1,600.00		
INSURANCE DIVISION						
SALARY DEPUTY	5,550.00	6,375.00	7,200.00	7,200.00)		
SALARY OFFICE EMPLOYEES	19,229.36	20,035.00	62,760.00	62,760.00)	28,200.00	28,200.00
SALARY OTHER EMPLOYEES	172.50					
POSTAGE	1,819.50	109.00	1,500.00	1,500.00)		
STATIONERY RECORD BOOKS & BLANKS	1,953.78	1,071.98	5,000.00	5,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	747.28	573.22	1,000.00	1,000.00)		
TELEPHONE & TELEGRAPH	212.86	197.32	400.00	400.00)		
PRINTING & BINDING			5,000.00			
OFFICIAL BONDS	108.75	20.00	100.00	100.00)		
TRAVEL	149.02	1,038.09	3,000.00	3,000.00)		
SUBSCRIPTIONS & PERIODICALS	42.59	25.77	100.00	100.00)		
DUES TO NATIONAL ASSOCIATION			150.00	150.00)		
INDUSTRIAL ACCIDENT INSURANCE	12.39	32.00	100.00	100.00)	5,000.00	5,000.00
SOCIAL SECURITY	232.42					
	\$ 30,230.45	\$ 29,477.38	\$ 86,310.00	\$ 81,310.00	\$ 33,200.00	\$ 33,200.00
CAP MACHINERY & APPLIANCES			1,800.00)		
CAP FURNITURE & FIXTURES			1,000.00	500.00)		
		\$	\$ 2,800.00	\$ 500.00		
R & R MACHINERY & APPLIANCES	46.80			450.00)	100.00	100.00
	\$ 46.80		\$	\$ 450.00		
INVESTMENT DIVISION						
SALARY DEPUTY	4,925.00	5,625.00	7,200.00	7,200.00)		

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

AUDITOR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES	2,180.00	2,019.64	6,800.00	6,800.00)	8,000.00	8,000.00
POSTAGE			200.00	200.00)		
STATIONERY RECORD BOOKS & BLANKS	454.10	239.85	350.00	350.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	49.05	100.90	150.00	150.00)		
TELEPHONE & TELEGRAPH	120.92	121.08	200.00	200.00)		
PRINTING & BINDING			700.00)		
OFFICIAL BONDS	15.00		20.00	20.00)		
TRAVEL	12.40		400.00	400.00)		
SUBSCRIPTIONS & PERIODICALS			25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	3.55	9.82	15.00	15.00)	800.00	800.00
SOCIAL SECURITY	56.98					
	\$ 7,817.00	\$ 8,116.29	\$ 16,060.00	\$ 15,360.00	\$ 8,800.00	\$ 8,800.00
FIRE MARSHAL DIVISION						
SALARY FIRE MARSHAL	5,550.00	6,375.00	7,200.00	7,200.00		
SALARY DEPUTY	4,200.00	2,300.00	6,600.00	6,600.00		
SALARY OFFICE EMPLOYEES	200.00	1,160.71	1,000.00	1,000.00		
POSTAGE			200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS		33.80	200.00	200.00		
SUNDY OFFICE SUPPLIES & EXPENSES	101.69	16.95	150.00	150.00		
TELEPHONE & TELEGRAPH	211.32	166.63	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE			25.00	25.00		
PRINTING & BINDING		548.70				
OFFICIAL BONDS		13.00	25.00	25.00		
TRAVEL	2,164.22	1,032.65	3,000.00	3,000.00		
AUTO EXPENSE	602.62	449.02	1,000.00	1,000.00		
LEGAL PUBLICATIONS			25.00	25.00		
SUBSCRIPTIONS & PERIODICALS	12.50		25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	60.35	175.40	300.00	300.00		
OTHER INSURANCE	35.68	40.70	50.00	50.00		
SOCIAL SECURITY	88.87					
	\$ 13,235.25	\$ 12,312.56	\$ 20,100.00	\$ 20,100.00		
CAP MACHINERY & APPLIANCES			450.00			
CAP HAND TOOLS & PETTY EQUIP			200.00	200.00		
			\$ 650.00	\$ 200.00		
R & R MACHINERY & APPLIANCES			1,500.00	1,500.00		
			\$ 1,500.00	\$ 1,500.00		
SAL & EXP - FIRE MARSHAL DIV					17,500.00	17,500.00
INSURANCE RATING DIVISION						
SALARY DEPUTY		400.00	7,200.00	7,200.00		
SALARY OFFICE EMPLOYEES	5,628.93	3,916.49	4,200.00	4,200.00		
SALARY OTHER EMPLOYEES	400.00					
POSTAGE	1,500.00		200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	505.00		300.00	300.00		
SUNDY OFFICE SUPPLIES & EXPENSES	151.55		100.00	100.00		
TELEPHONE & TELEGRAPH	167.48	127.43	250.00	250.00		
PRINTING & BINDING			50.00	50.00		
OFFICIAL BONDS	5.00		10.00	10.00		
TRAVEL	162.42		200.00	200.00		

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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AUDITOR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1 1956 June 30, 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30, 1960	July 1 1960 June 30 1961
SUBSCRIPTIONS & PERIODICALS			25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	3.02	9.06	20.00	20.00		
SOCIAL SECURITY	50.55					
	\$ 8,573.95	\$ 4,452.98	\$ 12,555.00	\$ 12,555.00		
CAP MACHINERY & APPLIANCES			450.00			
CAP FURNITURE & FIXTURES			400.00	400.00		
			\$ 850.00	\$ 400.00		
R & R MACHINERY & APPLIANCES			200.00	200.00		
			\$ 200.00	\$ 200.00		
SAL & EXP - INSUR RATING DIV					7,700.00	7,700.00
INSURANCE CODE DIV						
SALARY OF OTHER EMPLOYEES		3,000.00				
PRINTING & BINDING		2,402.40				
		\$ 5,402.40				
DISTRIBUTION TO CITIES & TOWNS						
FIREMENS DISABILITY FUND	\$ 162,619.03	\$ 179,203.65	\$ 200,000.00	\$ 200,000.00		
	\$ 162,619.03	\$ 179,203.65	\$ 200,000.00	\$ 200,000.00		
DEPARTMENT TOTAL	\$ 282,628.47	\$ 292,221.34	\$ 425,210.00	\$ 420,120.00		
LESS FIREMENS DIS FUND			200,000.00	200,000.00		
APPROPRIATIONS REQUESTED			\$ 225,210.00	\$ 220,120.00	\$ 136,585.00	\$ 136,585.00
FROM: GENERAL FUND			\$ 200,210.00	\$ 195,120.00	\$ 111,585.00	\$ 111,585.00
HIGHWAY FUND			15,000.00	15,000.00	15,000.00	15,000.00
INC TAX WITHHOLD FUND			10,000.00	10,000.00	10,000.00	10,000.00

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

HARRIET MILLER SUPERINTENDENT

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
SUPER PUBLIC INSTR						
6400 CONSERVATION AND EDUCATION FUND 97		9,000.00				
	\$	9,000.00	\$	8,667.14	\$	332.86
10464 SCHOOL LUNCH & MILK U S AID						
		12,272.11		7,637.78		
		40,543.00				
		358,658.00				
				55,622.40-		
				454,213.40		
				406,228.78		
16500 TEACHERS CERTIFICATE FUND	\$	411,473.11	\$	403,835.33	\$	7,637.78
		12,245.98		9,717.96		7,754.57
		8,489.00				
	\$	20,734.98	\$	12,915.60	\$	9,717.96
				22,633.56		8,253.74
16600 TEXT BOOK LICENSE FUND						
		424.90		311.95		
		196.00		149.00		
	\$	620.90	\$	460.95	\$	311.95
				308.95		162.99
17200 SURPLUS DONABLE PROPERTY PROGRAM FND						
		39,411.06		49,463.44		
		138,26-				
		92,824.39				
	\$	132,097.19	\$	125,948.95	\$	49,463.44
				175,412.39		84,788.99
26100 SUPT OF PUB INSTR SOCIAL SECURITY 87	\$	3,497.31	\$	3,483.49	\$	13.82
		3,497.31				
29201 SUPT PUB INSTR SCH LUNCH DIV SAL & EXP						
		22,330.00		17,180.00		
		60.00-				
		733.39				
	\$	23,003.39	\$	17,305.00	\$	486.57
				125.00		1,088.28
				17,180.00		
APPROP 1958 - 1959						
29202 SUPT PUB INSTR SCH LUNCH DIV REV FUND						
		15,590.03		18,000.00		
	\$	15,590.03	\$	18,000.00	\$	18,004.86
				2,414.83		1,998.65
				1.35		

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

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SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
29203 SUPT PUB INSTR SCH LUNCH DIV OPERATION						
APPROP 1956 - 1959	\$	560.00 560.00	\$	5,644.67		215.32
29204 SUPT PUB INSTR SCH LUN DIV PERS & TRS						
	\$	700.00 197.3 719.73	\$	682.76	\$	36.27
29205 SUPT PUB INSTR SCH LUNCH DIV CAP & REP						
APPROP 1956 - 1959	\$	300.00 300.00 300.00	\$		\$	300.00
29206 SUPT PUB INSTR SCH LUN DIV PERS TRS & S						
APPROP 1956 - 1959	\$	831.00 831.00 831.00	\$	613.19	\$	17.01
29401 SUPERVISED CORRESP SCH SAL & EXP						
APPROP 1956 - 1959	\$	35,700.00 671.37 35,028.63	\$	41,470.00 431.50 41,038.50 41,038.50	\$	154.67
29403 SUPERVISED CORRESP PERS TRS & SOC SEC						
APPROP 1956 - 1959	\$	1,709.00 1,709.00 1,709.00	\$	1,785.03	\$	23.97
29404 SUPERVISED CORRESP SCH CAP & REPAIRS						
APPROP 1956 - 1959	\$	192.50 192.50	\$	192.50 220.00 192.50	\$	140.00
29405 SUPERVISED CORRESP SCH SIGN & TEXTS						
APPROP 1956 - 1959	\$	87.40 87.40	\$		\$	
29406 SUPERVISED CORRESP SCH PERS & TRS						
APPROP 1956 - 1959	\$	1,200.00 84.59 1,284.59	\$	1,411.1	\$	40.7
29407 SUPER CORRESP SCH TEXT BOOKS						
APPROP 1956 - 1959	\$	1,000.00 1,000.00	\$	1,000.00	\$	

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
71801 SUPT OF PUB INSTR ADMIN SALARIES						
	48,496.00	64,140.00				
	3,251.93					
APPROP 1958 - 1959	\$ 51,747.93	\$ 64,140.00	\$ 51,747.93	\$ 54,100.78	\$	10,039.22
71802 SUPT OF PUB INSTR ADMIN CAPITAL & REPR						
	1,250.00	2,520.00				
	1,927.10					
APPROP 1958 - 1959	\$ 3,177.10	\$ 2,709.30	\$ 2,978.04	\$ 1,807.02	\$ 199.06	\$ 898.28
71803 SUPT OF PUB INSTR ADMINISTRATION OPER						
	17,852.00	17,915.00				
	49 845.19-	160.17-				
	49	1,016.65-				
	49					
	2,615.51	3,972.59				
APPROP 1958 - 1959	\$ 19,622.32	\$ 20,710.77	\$ 15,397.13	\$ 20,309.23	\$ 4,225.19	\$ 401.54
71804 SUPT PUB INSTR ADMIN PERS TRS & SOC SEC						
		3,225.00				
APPROP 1958 - 1959	\$	\$ 3,225.00	\$	3,029.97	\$	195.03
71805 SUPT OF PUB INSTR SOCIAL SECURITY						
	87 7,195.96					
	7,195.96		\$ 5,921.48	\$	1,274.48	
71810 SUPT OF PUB INSTR CERT DIV SAL & EXP						
	1,000.00	2,500.00				
	358.90					
APPROP 1958 - 1959	\$ 1,358.90	\$ 2,808.00	\$ 1,045.46	\$ 2,668.11	\$ 313.44	\$ 139.89
71811 SUPT OF PUB INSTR ADM PERS & TRS						
	1,800.00					
	1,800.00		\$ 1,800.00			
TOTAL	\$ 734,827.12	\$ 793,853.34	\$ 642,666.32	\$ 660,936.54	\$ 92,160.80	\$ 132,916.80
21700 PUBLIC SCHOOL EQUALIZATION FUND						
	\$ 9,578.91	\$ 12,312.39	\$ 9,578.91	\$ 12,312.39		
	\$ 744,406.03	\$ 806,165.73	\$ 652,245.23	\$ 673,248.93	\$ 92,160.80	\$ 132,916.80

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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SUP OF PUB INSTR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	July 1 1960	July 1 1959	July 1 1960
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	June 30, 1960	June 30, 1961
SALARY SPT OF PUBLIC INSTR	7,304.22	7,500.00	7,500.00	7,500.00)		
SALARY DEPUTY	5,344.69	583.33	4,500.00	5,000.00)		
SALARY OFFICE EMPLOYEES	22,897.53	32,760.46	50,689.00	53,152.00)	64,140.00	64,140.00
SALARY OTHER EMPLOYEES	23,334.24	28,789.70	45,700.00	48,500.00)		
POSTAGE	1,367.04	870.00	2,500.00	2,500.00)		
STATIONERY RECORD BOOKS & BLANKS	302.98	2,328.35	2,500.00	2,500.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	4,974.40	2,112.79	2,500.00	2,500.00)		
TELEPHONE & TELEGRAPH	1,559.90	2,357.12	2,300.00	2,300.00)		
FREIGHT EXPRESS & DRAYAGE	51.86	83.79	75.00	75.00)		
FILMS & TEXT BOOKS	37.34	139.11	150.00	150.00)		
PRINTING & BINDING	1,665.62	2,798.17	10,400.00	10,325.00)		
OFFICIAL BONDS	26.00	166.00	175.00	175.00)		
TRAVEL	8,477.92	9,801.18	12,000.00	12,000.00)		
LEGAL PUBLICATIONS			75.00	75.00)		
SUBSCRIPTIONS & PERIODICALS	286.18	485.83	500.00	500.00)		
DUES TO NATIONAL ASSOCIATIONS	365.00	83.00	525.00	525.00)	17,776.00	17,776.00
INDUSTRIAL ACCIDENT INSURANCE	215.44	608.37	715.00	755.00)		
P E R S	1,016.38	1,035.46	1,675.00	1,755.00)		
TEACHERS RETIREMENT 71811	1,051.30	1,192.52	1,690.00	1,690.00)	3,225.00	3,225.00
SOCIAL SECURITY	7,980.36	1,233.60	2,450.00	2,500.00)		
MISCELLANEOUS		590.58	350.00	350.00)		
	\$ 88,258.40	\$ 95,519.36	\$ 148,969.00	\$ 154,827.00	\$ 65,141.00	\$ 85,141.00
CAP MACHINERY & APPLIANCES	1,204.66	2,235.75	800.00	705.00)		
CAP HAND TOOLS & PETTY EQUIP	203.51	375.78	100.00	100.00)		
CAP FURNITURE & FIXTURES	1,659.18	1,984.29	250.00	125.00)		
CAP LIBRARY REFERENCE & BOOKS		2.50				
	\$ 3,067.35	\$ 4,598.32	\$ 1,150.00	\$ 930.00		
R & R MACHINERY & APPLIANCES	44.47		750.00	350.00)	1,625.00	1,625.00
R & R HAND TOOLS & PETTY EQUIP		199.76				
R & R FURNITURE & FIXTURES		4.50				
R & R OTHER		27.00				
	\$ 44.47	\$ 231.26	\$ 750.00	\$ 350.00		
SCHOOL LUNCH DIVISION						
SALARY SUPERVISOR	6,024.99	7,053.34	7,200.00	7,500.00)		
SALARY OFFICE EMPLOYEES	8,684.13	11,060.18	11,340.00	11,880.00)		
SALARY OTHER EMPLOYEES	5,024.92	3,790.02	5,300.00	5,500.00)		
POSTAGE	954.00	40.00	900.00	900.00)		
STATIONERY RECORD BOOKS & BLANKS	81.82	1,021.57	300.00	300.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	1,032.21	498.07	700.00	700.00)		
TELEPHONE & TELEGRAPH	311.27	291.25	300.00	300.00)		
PRINTING & BINDING	298.96	230.04	450.00	450.00)		
TRAVEL	2,865.08	3,227.70	3,500.00	3,500.00)		
INDUSTRIAL ACCIDENT INSURANCE		121.38	195.00	200.00)		
P E R S	495.32	513.71	615.00	640.00)		
TEACHERS RETIREMENT	187.44	143.93	190.00	190.00)		
SOCIAL SECURITY	492.54	375.00	525.00	537.00)		
HANDLING SURPLUS COMM 29202 ONLY	6,889.40	3,721.47	18,000.00			
REFUNDS	391,563.22	398,482.66	450,000.00	450,000.00)	49,515.00	32,597.00
	\$ 423,920.22	\$ 423,127.38	\$ 499,515.00	\$ 482,597.00		

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

SUP OF PUB INSTR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP MACHINERY & APPLIANCES		94.50	800.00	800.00		
CAP HAND TOOLS & PETTY EQUIP		19.55				
CAP FURNITURE & FIXTURES						
	615.36					
\$	615.36	\$ 114.05	\$ 800.00	\$ 800.00	800.00	800.00
R & R MACHINERY & APPLIANCES	84.50	19.00	150.00	150.00		
R & R HAND TOOLS & PETTY EQUIP		48.65				
\$	84.50	\$ 67.65	\$ 150.00	\$ 150.00	150.00	150.00
SURPLUS DONABLE PROPERTY DIVISION						
SALARY DIRECTOR	6,058.32	6,012.63	7,500.00	8,000.00		
SALARY OFFICE EMPLOYEES	6,762.64	7,434.05	6,730.00	7,160.00		
SALARY OTHER EMPLOYEES	8,541.50	9,043.49	20,400.00	21,600.00		
POSTAGE	112.50	45.00	350.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	51.40	836.60	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,158.44	704.12	900.00	900.00		
TELEPHONE & TELEGRAPH	569.48	436.54	600.00	600.00		
FREIGHT EXPRESS & DRAYAGE	35,981.38	46,898.86	55,000.00	65,000.00		
PRINTING & BINDING	1,197.25	190.35	650.00	800.00		
OFFICIAL BONDS	50.00	50.00	50.00	50.00		
TRAVEL	2,694.72	2,083.42	3,000.00	3,000.00		
AUTO EXPENSE	1,046.18	749.80	800.00	800.00		
SUPPLIES & EQUIPMENT	268.63	139.22	300.00	300.00		
LIGHT & POWER	677.32	458.21	750.00	750.00		
FUEL	77.42	344.04	250.00	250.00		
WATER	15.00	23.76	25.00	25.00		
RENTALS	5,139.25	5,171.75	375.00	375.00		
INDUSTRIAL ACCIDENT INSURANCE	105.49	235.42	300.00	320.00		
OTHER INSURANCE	54.86	82.44	500.00	500.00		
P E R S	710.26	876.43	1,175.00	1,230.00		
SOCIAL SECURITY	434.49	560.10	775.00	825.00		
HANDLING SURPLUS COMMODITIES	1,922.35	1,139.18	1,500.00	1,500.00		
REFUNDS	25.00	1,250.00	500.00	500.00		
MISCELLANEOUS	7,521.17	403.60	500.00	500.00		
\$	81,175.05	\$ 85,169.01	\$ 103,330.00	\$ 115,885.00		
CAP BLDG & ATTACHED FIXTURES		4.17	250.00	250.00		
CAP MACHINERY & APPLIANCES		1,811.15	450.00	350.00		
CAP HAND TOOLS & PETTY EQUIP	975.50	2.00	50.00	50.00		
CAP FURNITURE & FIXTURES	229.50	226.46	250.00	250.00		
CAP OTHER	216.70	269.25				
\$	1,421.70	\$ 2,313.03	\$ 1,000.00	\$ 900.00		
R & R BLDG & ATTACHED FIXTURES		5.65	1,000.00	1,000.00		
R & R MACHINERY & APPLIANCES		482.00	250.00	250.00		
R & R HAND TOOLS & PETTY EQUIP	27.00	80.66				
R & R FURNITURE & FIXTURES		15.05				
\$	27.00	\$ 583.36	\$ 1,250.00	\$ 1,250.00		
CERTIFICATION DIVISION						
SALARY DIRECTOR	5,508.30	6,003.20	7,000.00	7,500.00		

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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3 SUP OF PUB INSTR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES	3,900.13	5,646.50	6,170.00	6,440.00		
POSTAGE	332.00	2,298.70	450.00	450.00		
STATIONERY RECORD BOOKS & BLANKS	99.70	312.11	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	164.86	496.44	150.00	150.00		
TELEPHONE & TELEGRAPH	696.81	24.29	325.00	325.00		
PRINTING & BINDING	168.37	501.45	350.00	250.00		
OFFICIAL BONDS	25.00	25.00	25.00	25.00		
TRAVEL	113.05	130.76	1,000.00	1,000.00		
INDUSTRIAL ACCIDENT INSURANCE	4.75	11.56	112.00	115.00		
P E R S	132.07	160.89	205.00	215.00		
TEACHERS RETIREMENT	187.44	187.44	190.00	190.00		
SOCIAL SECURITY	30.65-	582.30	275.00	281.00		
REFUNDS		22.00	200.00	200.00		
MISCELLANEOUS		158.20	25.00	25.00		
	\$ 11,301.83	\$ 16,560.84	\$ 16,677.00	\$ 17,366.00		
CAP MACHINERY & APPLIANCES	385.00			480.00		
CAP FURNITURE & FIXTURES		548.71				
	\$ 385.00	\$ 548.71	\$	480.00		
R & R MACHINERY & APPLIANCES	32.00	468.15	70.00	70.00		
R & R HAND TOOLS & PETTY EQUIP		44.85				
	\$ 32.00	\$ 513.00	\$ 70.00	\$ 70.00	2,500.00	2,500.00
SAL & EXP - CERTIFICATION DIV						
SUPERVISED CORRESPONDENCE SCHOOL						
SALARY DIRECTOR	4,499.94	2,400.00	6,000.00	6,500.00		
SALARY OFFICE EMPLOYEES	11,461.29	15,497.89	12,660.00	13,160.00		
SALARY OTHER EMPLOYEES	20,116.95	17,573.67	26,500.00	29,000.00		
POSTAGE	813.00	955.09	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	369.83	474.10	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,295.74	980.32	850.00	850.00		
TELEPHONE & TELEGRAPH	177.95	190.02	180.00	180.00		
FREIGHT EXPRESS & DRAYAGE	7.21					
FILMS & TEXT BOOKS	2,353.51	2,521.12	2,800.00	2,800.00		
PRINTING & BINDING	164.30	805.17	450.00	450.00		
OFFICIAL BONDS	5.00	10.00	25.00	25.00		
TRAVEL	169.05	177.08	550.00	550.00		
SUBSCRIPTIONS & PERIODICALS	44.22	28.95	35.00	35.00		
INDUSTRIAL ACCIDENT INSURANCE		17.28	125.00	125.00		
P E R S	365.07	360.76	385.00	405.00		
TEACHERS RETIREMENT	878.74	810.16	1,190.00	1,275.00		
SOCIAL SECURITY	1,002.43-	637.96	1,074.00	1,124.00		
REFUNDS	13.50	13.50	25.00	25.00		
MISCELLANEOUS	1.07		25.00	25.00		
	\$ 41,733.94	\$ 43,453.07	\$ 53,774.00	\$ 57,429.00	\$ 53,774.00	\$ 57,429.00
CAP MACHINERY & APPLIANCES		450.00		450.00		
CAP HAND TOOLS & PETTY EQUIP		1.10				
CAP FURNITURE & FIXTURES	192.30	14.41	750.00			
CAP LIBRARY & REFERENCE BOOKS		42.62-				
	\$ 192.30	\$ 422.89	\$ 750.00	\$ 450.00	\$ 750.00	\$ 450.00

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

SUP OF PUB INSTR	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
R & R MACHINERY & APPLIANCES	1.75	19.50	150.00	150.00		
R & R HAND TOOLS & PETTY EQUIP		7.50				
	\$ 1.75	\$ 27.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
DEPARTMENT TOTAL	\$ 652,260.87	\$ 673,248.93	\$ 828,335.00	\$ 833,634.00		
NEW DIVISIONS REQUIRED:						
HEALTH & PHYS ED DIV			14,625.00	14,128.00		
DIRECTOR OF CURRICULUM			67,874.00	67,629.00		
BUILDING CONSULTANT			15,213.00	14,532.00		
ADJUSTED TOTAL			\$ 926,047.00	\$ 929,923.00		
LESS FED AID & SPECIAL FUNDS			574,730.00	587,185.00		
APPROPRIATIONS REQUESTED			\$ 351,317.00	\$ 342,738.00	\$ 194,405.00	\$ 180,842.00
FROM: GENERAL FUND - SUPT OF PUB INSTR			\$ 141,719.00	\$ 146,957.00	\$ 86,766.00	\$ 86,766.00
- CERTIFICATION DIV			6,747.00	7,916.00	2,500.00	2,500.00
- HEALTH & PHYS ED DIV			14,625.00	14,128.00		
- DIRECTOR OF CURRICULUM			67,874.00	67,629.00		
- BUILDING CONSULTANT			15,213.00	14,532.00		
TOTAL FROM GENERAL FUND			\$ 246,178.00	\$ 251,162.00	\$ 89,266.00	\$ 89,266.00
EQUALIZ FUND - SCHOOL LUNCH DIV			\$ 50,465.00	\$ 33,547.00	\$ 50,465.00	\$ 33,547.00
- SUPERV CORR SCHOOL			54,674.00	58,029.00	54,674.00	58,029.00
TOTAL FROM EQUALIZ FUND			\$ 105,139.00	\$ 91,576.00	\$ 105,139.00	\$ 91,576.00

0301 -- SUPREME COURT
SCHEDULE 2 -- DETAIL OF EXPENDITURES

SUPREME COURT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY JUSTICES	48,870.76	52,999.76	53,000.00	54,000.00		
SALARY CLERK OF THE COURT	5,225.85	6,000.00	6,000.00	6,000.00		
SALARY OFFICE EMPLOYEES	13,847.36	40,758.23	28,000.00	28,000.00		
SALARY OTHER EMPLOYEES	16,620.05	16,059.41	30,000.00	30,000.00	124,200.00	125,200.00
POSTAGE	94.30	469.00	750.00	750.00		
STATIONERY RECORD BOOKS & BLANKS	960.25	1,301.55	1,200.00	1,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,412.75	829.73	750.00	750.00		
TELEPHONE & TELEGRAPH	1,122.89	1,529.39	1,500.00	1,500.00		
FREIGHT EXPRESS & DRAYAGE	131.31	85.70	75.00	75.00		
PRINTING & BINDING	1,475.00	2,025.00	8,500.00	8,500.00		
OFFICIAL BONDS	20.00	52.75	40.00	40.00		
TRAVEL	184.70	683.21	450.00	450.00		
LEGAL PUBLICATIONS	65.00		150.00	150.00		
SUBSCRIPTIONS & PERIODICALS		120.00	25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	40.57	185.50	185.00	185.00	6,000.00	6,000.00
P E R S	2,395.55	3,693.58	3,600.00	3,700.00		
SOCIAL SECURITY	1,339.58	1,718.45	1,700.00	1,750.00	4,715.00	4,720.00
MISCELLANEOUS	3.50					
	\$ 93,809.42	\$ 128,511.36	\$ 133,925.00	\$ 135,075.00	\$ 134,915.00	\$ 135,920.00
CAP BLDG & ATTACHED FIXTURES		12.50				
CAP MACHINERY & APPLIANCES	608.95	1,054.50	400.00	250.00		
CAP HAND TOOLS & PETTY EQUIP	138.00		25.00	25.00		
CAP FURNITURE & FIXTURES	213.80	47.10	50.00	50.00		
CAP LIBRARY & REFERENCE BOOKS	138.00	418.00	50.00	50.00		
	\$ 1,098.75	\$ 1,532.10	\$ 525.00	\$ 375.00		
R & R BLDG & ATTACHED FIXTURES			250.00	250.00		
R & R MACHINERY & APPLIANCES	110.00	50.75	250.00	200.00		
R & R FURNITURE & FIXTURES		4.00	25.00	25.00		
R & R LIBRARY & REFERENCE BOOKS			10.00	10.00	1,060.00	860.00
	\$ 110.00	\$ 54.75	\$ 535.00	\$ 485.00		
ATTORNEYS LICENSING BOARD						
SALARY OTHER EMPLOYEES	600.00	167.00				
POSTAGE		90.00				
STATIONERY RECORD BOOKS & BLANKS		186.05				
SUNDRY OFFICE SUPPLIES & EXPENSES		138.00				
PRINTING & BINDING	45.00	378.75				
TRAVEL	353.89					
LEGAL PUBLICATIONS		6.00				
MISCELLANEOUS			1,000.00	1,000.00		
	\$ 998.89	\$ 965.80	\$ 1,000.00	\$ 1,000.00		
DEPARTMENT TOTAL	\$ 96,017.06	\$ 131,064.01	\$ 135,985.00	\$ 136,935.00		
LESS ATTORNEYS LICENSE FUND			1,000.00	1,000.00		
APPROPRIATIONS REQUESTED			\$ 134,985.00	\$ 135,935.00	\$ 135,975.00	\$ 136,780.00

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
DISTRICT JUDGES							
43700	DISTRICT JUDGES						
	87	\$ 1,629.31		\$ 1,629.31			
56601	DISTRICT JUDGES SALARIES						
	87	180,000.00	234,000.00				
		43,702.50					
		14,892.30-					
	APPROP 1958 - 1959	\$ 208,810.20	\$ 234,000.00	\$ 208,810.20	\$ 234,000.00		
56602	DISTRICT JUDGES TRAVEL						
		18,000.00	19,000.00				
		280.66					
	APPROP 1958 - 1959	\$ 18,280.66	\$ 19,000.00	\$ 16,650.19	\$ 18,135.25	\$ 1,630.47	\$ 864.75
56603	DISTRICT JUDGES SOCIAL SECURITY						
	87	2,572.50	2,460.00				
	APPROP 1958 - 1959	\$ 2,572.50	\$ 2,460.00	\$ 2,465.32	\$ 2,542.33	\$ 107.18	\$ 82.33-
56605	DISTRICT JUDGES P E R S-IND ACC INS						
	87	5,100.00	7,960.00				
		400.00					
		11.21					
	APPROP 1958 - 1959	\$ 5,511.21	\$ 7,960.00	\$ 5,511.21	\$ 6,366.23	\$	\$ 1,593.77
TOTAL		\$ 236,803.88	\$ 263,420.00	\$ 235,006.73	\$ 261,043.81	\$ 1,737.65	\$ 2,376.19

0302 -- DISTRICT JUDGES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

DISTRICT JUDGES	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY JUDGES	209,792.82	234,000.00	234,000.00	234,000.00	234,000.00	234,000.00
TRAVEL	17,101.42	18,135.25	20,000.00	20,000.00	19,000.00	19,000.00
INDUSTRIAL ACCIDENT INSURANCE	104.90	234.00	250.00	250.00)		
P E R S	6,584.39	6,132.23	7,750.00	7,750.00)	7,960.00	7,960.00
SOCIAL SECURITY	2,775.52	2,542.33	4,000.00	4,000.00	2,460.00	2,460.00
	\$ 236,359.05	\$ 261,043.81	\$ 266,000.00	\$ 266,000.00	\$ 263,420.00	\$ 263,420.00
DEPARTMENT TOTAL	\$ 236,359.05	\$ 261,043.81	\$ 266,000.00	\$ 266,000.00	\$ 263,420.00	\$ 263,420.00

SCHEDULE 1 -- INCOME AND EXPENDITURES

KATHERINE OPCHARD, LIBRARIAN

LAW LIBRARY		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
14800	LAW LIBRARY BOOK FUND						
		16,868.26	16,340.39				
		4,917.82					
		1,536.15					
			8,327.99				
			1,517.15				
		\$ 23,322.23	\$ 26,189.53	\$ 6,981.84	\$ 6,769.78	\$ 16,340.39	\$ 19,415.75
64201	LAW LIBRARY SALARIES & WAGES						
		6,300.00	7,225.00				
		500.00					
		\$ 6,800.00	\$ 7,225.00	\$ 5,587.88	\$ 7,157.50	\$ 1,212.12	\$ 67.50
	APPROP 1958 - 1959						
64202	LAW LIBRARY PERS & SOCIAL SEC						
			413.00				
			413.00				
			413.00	\$ 369.47		\$ 43.53	
	APPROP 1958 - 1959						
64203	LAW LIBRARY MTCE & OPERATION						
		460.80	392.00				
		54.78-					
		65.97-	11.66-				
			31.31				
			411.65				
		\$ 340.05	\$ 392.00	\$ 305.05	\$ 209.51	\$ 35.00	\$ 202.14
	APPROP 1958 - 1959						
64204	LAW LIBRARY LEGIS REFER BUREAU						
		75.00					
		26.50	75.00				
		\$ 101.50	\$ 75.00	\$ 10.50	\$	\$ 91.00	\$ 75.00
	APPROP 1958 - 1959						
64205	LAW LIBRARY LAW LIBRARY P E R S						
		214.20					
		100.00					
		23.40-					
		\$ 290.80	\$	\$ 257.53	\$	\$ 33.27	
64206	LAW LIBRARY CAPITAL OUTLAY						
		300.00	20.00				
		115.99					
		\$ 415.99	\$ 290.99	\$ 125.00	\$ 310.99	\$ 290.99	
	APPROP 1958 - 1959						
			20.00				
			310.99				
			20.00				
TOTAL		\$ 31,270.57	\$ 34,621.17	\$ 13,267.80	\$ 14,817.25	\$ 18,002.77	\$ 19,803.92

0303 -- LAW LIBRARY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

LAW LIBRARY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY LIBRARIAN	4,800.00	4,800.00	6,000.00	6,000.00)		
SALARY ASSISTANT	300.00		3,000.00	3,000.00)		
SALARY OFFICE EMPLOYEES	330.00	2,357.50	600.00	600.00)	7,225.00	7,225.00
SALARY OTHER EMPLOYEES	157.88					
POSTAGE	65.00		75.00	75.00)		
STATIONERY RECORD BOOKS & BLANKS	41.70	38.80	50.00	50.00)		
SUNORY OFFICE SUPPLIES & EXPENSES	62.07	172.69	50.00	50.00)		
TELEPHONE & TELEGRAPH	61.88	57.05	75.00	75.00)		
FREIGHT EXPRESS & DRAYAGE	17.19	8.71	20.00	20.00)		
PRINTING & BINDING	6.62	7.00	120.00	120.00)		
OFFICIAL BONDS	15.00			5.00)		
TRAVEL			300.00)		
LEGAL PUBLICATIONS	5.00					
SUBSCRIPTIONS & PERIODICALS	229.34	458.50	500.00	500.00)		
DUES TO NATIONAL ASSOCIATIONS	18.00	10.00	8.00	8.00)		
INDUSTRIAL ACCIDENT INSURANCE	4.59	7.15	10.00	10.00)	392.00	392.00
P E R S	196.27	204.60	315.00	315.00)		
SOCIAL SECURITY	94.26	164.87	200.00	200.00)	413.00	413.00
	\$ 6,404.80	\$ 8,286.87	\$ 11,323.00	\$ 11,028.00	\$ 8,030.00	\$ 8,030.00
CAP MACHINERY & APPLIANCES	125.00	129.01	420.00			
CAP HAND TOOLS AND PETTY EQUIP			50.00	50.00)		
CAP FURNITURE & FIXTURES		310.99	50.00	50.00)	20.00	20.00
CAP LIBRARY & REFERENCE BOOKS	6,758.00	6,083.38	7,000.00	7,000.00	75.00	75.00
	\$ 6,863.00	\$ 6,523.38	\$ 7,520.00	\$ 7,100.00	\$ 95.00	\$ 95.00
R & R LIBRARY & REFERENCE BOOKS		7.00				
		\$ 7.00				
DEPARTMENT TOTAL	\$ 13,267.80	\$ 14,817.25	\$ 18,843.00	\$ 18,128.00		
LESS LAW LIBRARY BOOK FUND			6,500.00	6,500.00		
APPROPRIATIONS REQUESTED			\$ 12,343.00	\$ 12,343.00	\$ 8,125.00	\$ 8,125.00

0401 -- RAILROAD COMMISSION

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SCHEDULE 1 -- INCOME AND EXPENDITURES

 PAUL T. SMITH, CHAIRMAN
 ORVILLE L. ARMSTRONG, MEMBER
 AUSTIN R. MIDDLETON, MEMBER

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
RAILROAD COMM						
68601 RAILROAD COMMISSION SALARIES						
		73,980.00				
		64.00		102,000.00		
APPROP 1958 - 1959	\$ 74,044.00	\$ 102,000.00	\$ 74,031.30	\$ 95,095.85	\$ 12.70	\$ 6,904.15
		103,600.00				
68602 RAILROAD COMMISSION CAPITAL & REPAIRS						
		300.00				
		470.93		2,000.00		
APPROP 1958 - 1959	\$ 770.93	\$ 2,000.00	\$ 746.54	\$ 1,885.46	\$ 24.39	\$ 114.54
		300.00				
68603 RAILROAD COMMISSION OPERATION						
		24,000.00				
	49	586.93-		31,435.00		
	87	7,000.00-				
		4,629.18-				
APPROP 1958 - 1959	\$ 25,783.89	\$ 31,435.00	\$ 25,775.85	\$ 34,636.65	\$ 8.04	\$ 3,201.65-
		31,435.00				
68604 RAILROAD COMMISSION ICC & COURT EXPENSES						
		3,000.00				
		1,673.67		3,000.00		
APPROP 1958 - 1959	\$ 4,673.67	\$ 3,000.00	\$ 3,919.93	\$ 1,738.58	\$ 753.74	\$ 1,261.42
		3,000.00				
68605 RAILROAD COMMISSION PERS						
		2,460.00				
		249.05				
	\$	2,709.05	\$	2,709.05		
68606 RAILROAD COMMISSION PERS & SOCIAL SEC						
		4,760.00				
		4,760.00				
APPROP 1958 - 1959		\$ 4,760.00	\$	4,277.12	\$	482.88
		4,760.00				
TOTAL	\$ 107,981.54	\$ 143,195.00	\$ 107,182.67	\$ 137,433.66	\$ 798.87	\$ 5,561.34

0401 -- RAILROAD COMMISSION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

RAILROAD COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY COMMISSIONERS	16,149.16	17,500.00	20,000.00	21,250.00 *		
SALARY SECRETARY COUNSEL	6,416.08	7,500.00	7,500.00	7,500.00 *		
SALARY OFFICE EMPLOYEES	26,272.40	40,646.02	45,400.00	45,400.00 *		
SALARY INSPECTOR	3,300.00	3,900.00	4,200.00	4,200.00 *		
SALARY EXAMINER	176.44				102,900.00	102,900.00
POSTAGE	1,500.00	3,261.80	3,500.00	3,500.00 *		
STATIONERY RECORD BOOKS & BLANKS	848.43	1,512.74	2,600.00	2,600.00 *		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,397.76	1,936.74	3,000.00	3,000.00 *		
TELEPHONE & TELEGRAPH	2,191.99	2,125.62	2,200.00	2,200.00 *		
FREIGHT EXPRESS & DRAYAGE	27.75	35.64	100.00	100.00 *		
PRINTING & BINDING	177.25	98.60	1,000.00	1,000.00 *		
OFFICIAL BONDS	75.00	55.00	65.00	65.00 *		
TRAVEL	8,827.74	9,662.94	9,000.00	9,000.00 *		
AUTO EXPENSE	293.09	41.36	165.00	165.00 *		
LEGAL PUBLICATIONS	441.00	935.00	650.00	650.00 *		
SUBSCRIPTIONS & PERIODICALS	405.50	623.40	750.00	750.00 *		
DUES TO NATIONAL ASSOCIATION	763.66	757.50	765.00	765.00 *		
COURT AND LEGAL EXPENSE	2,253.33	383.50	13,400.00	13,400.00 *	3,000.00	3,000.00
INDUSTRIAL ACCIDENT INSURANCE	365.67	547.78	730.00	730.00 *		
OTHER INSURANCE	17.84	20.35	30.00	30.00 *	31,435.00	31,435.00
P E R S	2,185.34	2,762.54	3,653.00	3,653.00 *		
SOCIAL SECURITY	1,557.39	1,514.58	2,410.00	2,410.00 *	4,760.00	4,760.00
MISCELLANEOUS	242.18	1,570.51				
	\$ 76,885.00	\$ 97,391.62	\$ 121,118.00	\$ 122,368.00		
CAP MACHINERY & APPLIANCES		1,362.87	5,600.00	2,000.00		
CAP FURNITURE & FIXTURES	135.07	168.93	150.00	150.00		
	\$ 135.07	\$ 1,531.80	\$ 5,750.00	\$ 2,150.00		
R & R BUILDINGS & ATTACHED FIXT			2,000.00	2,000.00		
R & R MACHINERY & APPLIANCES	596.52	339.11	500.00	500.00		
R & R FURNITURE & FIXTURES	6.50					
	\$ 603.02	\$ 339.11	\$ 2,500.00	\$ 2,500.00	1,150.00	1,150.00
CAPITAL, REP & REPLACE						
MOTOR CARRIER DIVISION						
SALARY OFFICE EMPLOYEES	5,840.13	6,049.83	6,000.00	6,000.00 *		
SALARY INSPECTORS	550.00	650.00				
SALARY OF FIELDMEN	10,725.00	15,600.00	23,400.00	23,400.00 *		
TRAVEL	6,667.65	9,393.23	11,500.00	11,500.00 *		
LEGAL EXPENSE		138.00				
MATERIALS PURCHASED	1,260.00	2,131.82	1,800.00	1,800.00 *		
INDUSTRIAL ACCIDENT INSURANCE			345.00	345.00 *		
	\$ 25,042.78	\$ 33,962.88	\$ 43,045.00	\$ 43,045.00 *		
CAP MACHINERY & APPLIANCES		8.55				
		\$ 8.55				
GASOLINE LICENSING DIVISION						
TRAVEL	53.20					
	\$ 53.20					
ELECTRICAL INSPECTION DIVISION						
SALARY INSPECTORS	3,025.00	3,250.00	4,200.00	4,200.00 *		

0401 -- RAILROAD COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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RAILROAD COMM	ACTUAL			REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958		1959 Budget July 1, 1959 June 30, 1960		1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OTHER EMPLOYEES	275.00						
TRAVEL	1,163.60	1,149.70		1,500.00	1,500.00		
	\$ 4,463.60	\$ 4,399.70		\$ 5,700.00	\$ 5,700.00		
DEPARTMENT TOTAL	\$ 107,182.67	\$ 137,633.66	\$ 178,113.00	\$ 175,763.00	\$ 143,245.00		143,245.00

* SALARIES
) OPERATION

0402 -- BUREAU OF VOCATIONAL REHABILITATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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VOCAT REHAB	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY SUPERVISOR	7,500.00	7,800.00	7,800.00	7,800.00		
SALARY OFFICE EMPLOYEES	73,569.13	81,013.38	91,280.00	96,380.00		
SALARY OTHER EMPLOYEES	2,757.00	5,050.00	4,200.00	4,200.00		
POSTAGE	565.56	1,092.50	1,500.00	1,500.00		
STATIONERY RECORD BOOKS & BLANKS	1,247.41	895.36	1,925.00	1,925.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	5,066.42	6,275.70	5,880.00	5,880.00		
TELEPHONE & TELEGRAPH	1,275.31	1,521.50	1,800.00	1,800.00		
FREIGHT EXPRESS & DRAYAGE	2.84	21.94				
PRINTING & BINDING	42.83					
TRAVEL	12,198.05	11,901.76	12,000.00	13,000.00		
HOSPITAL FEES	19,799.35	15,383.73	14,400.00	14,400.00		
DOCTOR & CLINIC FEES	4,988.82	6,884.20	18,000.00	18,000.00		
TUITION & INSTRUCTION	50,012.34	57,730.92	69,000.00	75,000.00		
OTHER REHABILITATION EXPENSE	36,428.30	47,808.05	19,210.00	22,210.00		
SUBSISTENCE			39,700.00	40,300.00		
SUBSCRIPTIONS & PUBLICATIONS	12.00	10.50	25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	586.36	929.00	1,030.00	1,055.00		
P E R S	2,766.03	3,349.82	4,082.00	4,252.00		
SOCIAL SECURITY	1,662.08	1,792.51	2,185.00	2,305.00		
MISCELLANEOUS	2.00		200.00	200.00		
	\$ 220,481.83	\$ 249,460.87	\$ 294,217.00	\$ 310,232.00		
CAR MACHINERY & APPLIANCES	803.37	602.00	450.00	450.00		
CAP HAND TOOLS & PETTY EQUIP	112.50	73.98				
CAP FURNITURE & FIXTURES	497.55	1,418.06				
CAP LIBRARY & REFERENCE BOOKS		43.50				
	\$ 1,413.42	\$ 2,137.54	\$ 450.00	\$ 450.00		
R & R MACHINERY & APPLIANCES	105.27	27.88	150.00	150.00		
R & R HAND TOOLS & PETTY EQUIP			50.00	50.00		
R & R FURNITURE & FIXTURES	1.00	43.65				
	\$ 106.27	\$ 71.53	\$ 200.00	\$ 200.00		
DEPARTMENT TOTAL	\$ 222,001.52	\$ 251,669.94	\$ 294,867.00	\$ 310,882.00		
LESS FEDERAL AID FUNDS			204,867.00	210,882.00		
APPROPRIATIONS REQUESTED			\$ 90,000.00	\$ 100,000.00	\$ 70,000.00	\$ 70,000.00

0403 -- APPRENTICESHIP COUNCIL

HENRY A. YAEGER, AREA SUPERVISOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
APPRENTICE COUNCIL						
68801 APPRENTICESHIP COUNCIL SALARY & WAGES		19,000.00		20,140.00		
		400.00		20,140.00		
APPROP 1958 - 1959	\$ 19,400.00	\$ 20,140.00	\$ 19,380.00	\$ 20,065.00	\$ 20.00	\$ 75.00
68802 APPRENTICESHIP COUNCIL P E R S		650.00		630.00		
		36.20		630.00		
APPROP 1958 - 1959	\$ 686.20	\$ 630.00	\$ 639.60	\$ 662.15	\$ 46.60	\$ 32.15-
68803 APPRENTICESHIP COUNCIL CAPITAL OUTLAY		450.00		278.00		
		294.66		278.00		
APPROP 1958 - 1959	\$ 744.66	\$ 278.00	\$ 572.36	\$ 26.00	\$ 172.30	\$ 304.00
68804 APPRENTICESHIP COUNCIL MTCR & OPERATION		7,735.00		8,170.00		
	49	161.73-				
	87	1,000.00				
		819.86-				
APPROP 1958 - 1959	\$ 7,753.41	\$ 8,220.60	\$ 7,623.56	\$ 8,050.70	\$ 129.85	\$ 169.90
68805 APPRENTICESHIP COUNCIL REPAIRS & REPLACEMENT		150.00		322.00		
		87.65		322.00		
APPROP 1958 - 1959	\$ 237.65	\$ 322.00	\$ 4.70	\$ 238.95	\$ 232.95	\$ 83.05
68806 APPRENTICESHIP COUNCIL SOCIAL SECURITY						
	\$	460.00	\$	378.47	\$	81.53
APPROP 1958 - 1959		460.00				
TOTAL	\$ 28,821.92	\$ 30,050.60	\$ 28,220.22	\$ 29,369.27	\$ 601.70	\$ 681.33

0403 -- APPRENTICESHIP COUNCIL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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APPRENTICESHIP COUNCIL	ACTUAL		REQUESTS		RECOMMENDED	
	1957 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES	3,160.00	3,206.67	3,300.00	3,420.00)		
SALARY FIELDMEN	15,720.00	16,333.33	16,800.00	17,160.00)		
SALARY JANITORS	500.00	525.00	720.00	720.00)	20,140.00	20,140.00
POSTAGE	273.00		200.00	200.00)		
STATIONERY RECORD BOOKS & BLANKS	584.56	625.29	200.00	250.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	558.11	782.64	350.00	350.00)		
TELEPHONE & TELEGRAPH	717.25	582.00	650.00	650.00)		
FREIGHT EXPRESS & DRAYAGE	4.37	104.64	30.00	30.00)		
PRINTING & BINDING			200.00	250.00)		
TRAVEL	3,612.27	4,253.99	5,470.00	5,470.00)		
RENTALS	1,355.00	1,452.50	1,920.00	1,920.00)		
INDUSTRIAL ACCIDENT INSURANCE	116.98	249.64	245.00	250.00)	8,170.00	8,170.00
P E R S	639.60	662.15	690.00	710.00	630.00	630.00
SOCIAL SECURITY	378.32	378.47	465.00	470.00	460.00	460.00
MISCELLANEOUS	4.95		50.00	50.00		
	\$ 27,624.41	\$ 29,156.32	\$ 31,290.00	\$ 31,900.00	\$ 29,400.00	\$ 29,400.00
CAP. MACHINERY & APPLIANCES	375.00	187.15	200.00	200.00		
CAP. HAND TOOLS & PETTY EQUIP			50.00	50.00		
CAP. FURNITURE & FIXTURES	197.36	26.00-	100.00	100.00		
	\$ 572.36	\$ 161.15	\$ 350.00	\$ 350.00	\$ 278.00	\$ 278.00
R & R MACHINERY & APPLIANCES	18.75	51.80	450.00	450.00		
R & R HAND TOOLS & PETTY EQUIP	4.70		100.00	100.00		
R & R FURNITURE & FIXTURES			200.00	200.00		
	\$ 23.45	\$ 51.80	\$ 750.00	\$ 750.00	\$ 322.00	\$ 322.00
DEPARTMENT TOTAL	\$ 28,220.22	\$ 29,369.27	\$ 32,390.00	\$ 33,000.00	\$ 30,000.00	\$ 30,000.00

0404 -- STATE CONTROLLER

W. F. KOCH, CONTROLLER

SCHEDULE 1 -- INCOME AND EXPENDITURES

CONTROLLER	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
18100 COMMODITY DISTRIB PROGRAM		71.31		71.31		
	\$ 71.31	\$ 71.31			\$ 71.31	\$ 71.31
27700 STATE CONTROLLER SALARIES & WAGES		9,000.00		9,000.00		
	\$ 9,000.00	\$ 9,000.00				
APPROP 1958 - 1959	\$ 9,005.00	\$ 9,000.00	\$ 9,004.17	\$ 8,968.79	\$.83	\$ 31.21
27900 STATE CONTROLLER MICE & OPERATION		6,000.00		6,000.00		
	\$ 6,000.00	\$ 6,000.00				
APPROP 1958 - 1959	\$ 6,620.10	\$ 6,015.00	\$ 6,602.66	\$ 5,949.36	\$ 17.44	\$ 65.64
28000 STATE CONTROLLER SALARIES & WAGES		21,000.00		21,000.00		
	\$ 21,000.00	\$ 21,000.00				
APPROP 1958 - 1959	\$ 21,097.47	\$ 21,000.00	\$ 21,088.39	\$ 20,940.56	\$ 9.08	\$ 59.44
50104 STATE CONTROLLER P E R S		3,750.00		3,750.00		
	\$ 4,211.15	\$ 3,750.00	\$ 3,372.56	\$ 3,527.09	\$ 838.59	\$ 222.91
APPROP 1958 - 1959	\$ 4,211.15	\$ 3,750.00	\$ 3,372.56	\$ 3,527.09	\$ 838.59	\$ 222.91
50105 STATE CONTROLLER SALARY & WAGES		75,250.00		69,970.00		
	\$ 83,834.63	\$ 69,970.00	\$ 66,777.26	\$ 67,739.74	\$ 17,057.37	\$ 2,230.26
APPROP 1958 - 1959	\$ 83,834.63	\$ 69,970.00	\$ 66,777.26	\$ 67,739.74	\$ 17,057.37	\$ 2,230.26
50107 STATE CONTROLLER SOCIAL SECURITY		2,275.00		2,275.00		
	\$ 2,275.00	\$ 2,275.00				
APPROP 1958 - 1959	\$ 2,275.00	\$ 2,275.00	\$ 2,189.39		\$ 85.61	

0404 -- STATE CONTROLLER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
50108 STATE CONTROLLER ACCT MECH	\$	5.59 5.59			\$	5.59
50110 STATE CONTROLLER MTCE & OPERATION		37,750.00	28,350.00			
	49	466.94-	.90-			
	49	9,382.87	2,485.20			
		46,665.93 \$	30,834.30 \$	37,526.35 \$	25,414.10 \$	9,139.58 \$
APPROP 1958 - 1959			37,880.00			5,420.20
50111 STATE CONTROLLER REPAIRS & REPLACEMNT		900.00	2,175.00			
		819.19	11.25			
APPROP 1958 - 1959	\$	1,719.19 \$	2,186.25 \$	1,367.79 \$	993.59 \$	351.40 \$
50112 STATE CONTROLLER CAPITAL OUTLAY		2,122.61	1,205.00			
		2,122.61 \$	363.97	1,717.69 \$	882.28 \$	404.92 \$
APPROP 1958 - 1959			1,566.97 \$			686.69
			100.00			
50113 STATE CONTR COMM DIST SAL & WAGES		11,280.00	12,800.00			
		1,163.33	12,800.00 \$	8,940.00 \$	9,493.28 \$	3,503.33 \$
APPROP 1958 - 1959	\$	12,443.33 \$	12,800.00			3,306.72
50114 STATE CONTR COMM DIST MTCE & OPER		250.00	1,000.00			
		18.25	1,000.00 \$	182.19 \$	939.90 \$	86.06 \$
APPROP 1958 - 1959	\$	268.25 \$	1,000.00			60.10
50115 STATE CONTR COMM DIST REVOLVING FUND		2,000.00	2,000.00			
		2,000.00				
	\$	4,000.00 \$	2,000.00		\$	4,000.00 \$
50116 STATE CONTR COMM DIST CAPITAL			1,120.00			
			1,120.00	\$	120.40	\$
						999.60

0404 -- STATE CONTROLLER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
50117 STATE CONT COMM DIST REP & REPLACE		\$ 50.00 50.00			\$	50.00
50118 ST CONTR BUD INVEST SALARIES & EXPENSES		\$ 16,000.00 16,000.00	\$ 266.98		\$	15,733.02
APPROP 1958 - 1959						
TOTAL	\$ 192,064.56	\$ 179,640.83	\$ 156,579.06	\$ 147,425.46	\$ 35,485.50	\$ 32,215.37

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0405 -- TRADE COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

TRADE COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1957 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	2,892.50					
SALARY OFFICE EMPLOYEES	2,107.50					
SUNDRY OFFICE SUPPLIES & EXPENSES	215.88					
TELEPHONE & TELEGRAPH	1,473.35					
PRINTING & BINDING	74.70					
P E R S	178.83					
SOCIAL SECURITY	103.79					
	\$ 6,979.55					
INVESTIGATE PRICE FIXING						
SALARY HEAD OF DEPT	1,510.00					
SALARY OTHER EMPLOYEES	1,150.00					
STATIONERY RECORD BOOKS & BLANKS	223.15					
TRAVEL	161.35					
RENTALS	150.00					
P E R S	80.36					
SOCIAL SECURITY	36.28					
	\$ 3,311.14					
DEPARTMENT TOTAL	\$ 10,290.69		NO REQUESTS		NO RECOMMENDED	

04114 -- STATE CONTROLLER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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CONTROLLER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	July 1 1960 June 30 1961
SALARY STATE CONTROLLER	7,583.33	7,000.00	9,600.00	9,600.00		
SALARY OF ASSISTANT OR DEPUTY		5,175.00	7,200.00	7,200.00		
SALARY OF OTHERS	185.00		250.00	250.00	14,150.00	14,150.00
SUNDRY OFFICE SUPPLIES & EXPENSES	5.00	29.74				
OFFICIAL BONDS	250.00	129.75	250.00	250.00		
TRAVEL	593.96	1,331.52	3,000.00	3,000.00		
SUBSCRIPTIONS & PERIODICALS	7.00					
DUES TO ASSOCIATIONS		50.00	50.00	50.00		
INDUSTRIAL ACCIDENT INSURANCE	184.72	847.86	500.00	500.00	1,185.00	1,185.00
P E R S	3,372.56	3,527.09	4,200.00	4,200.00	3,750.00	3,750.00
SOCIAL SECURITY	2,077.80	2,189.39	2,800.00	2,800.00	2,275.00	2,275.00
	\$ 14,259.07	\$ 20,280.35	\$ 27,850.00	\$ 27,850.00	\$ 21,360.00	\$ 21,360.00
R & R BLDG & ATTACHED FIXTURES		645.27				
		\$ 645.27				
BUDGET & ACCTG DIVISION						
SALARY CHIEF OF DIVISION	6,675.00	6,900.00	7,500.00	7,500.00		
SALARY ASSISTANTS	11,583.33	11,100.00	12,300.00	12,300.00		
SALARY OFFICE EMPLOYEES	23,034.71	20,315.32	21,300.00	21,600.00		
SALARY EXAMINERS	8,850.00	9,608.33	10,500.00	11,100.00	51,600.00	52,500.00
POSTAGE	100.00					
STATIONERY RECORD BOOKS & BLANKS	1,699.98	2,206.80	2,700.00	2,700.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,067.68	1,230.09	1,000.00	1,000.00		
TELEPHONE & TELEGRAPH	186.80	159.60	200.00	200.00		
FREIGHT EXPRESS & DRAYAGE	27.33	10.00				
PRINTING & BINDING	7,254.00			9,000.00		
OFFICIAL BONDS		15.00	15.00	15.00		
TRAVEL	2,365.42	2,755.09	5,000.00	5,000.00		
RENTALS	13,036.83	13,836.00	13,850.00	13,850.00	21,730.00	29,730.00
	\$ 76,881.08	\$ 68,136.23	\$ 74,365.00	\$ 84,265.00	\$ 73,330.00	\$ 82,230.00
CAP MACHINERY & APPLIANCES	178.45	125.00				
CAP HAND TOOLS & PETTY EQUIP	75.00	48.91	25.00			
CAP FURNITURE & FIXTURES	502.87	583.37				
	\$ 756.32	\$ 757.28	\$ 25.00		\$ 25.00	
R & R MACHINERY & APPLIANCES	437.75		225.00			
R & R HAND TOOLS & PETTY EQUIP	19.97					
R & R FURNITURE & FIXTURES		270.73	150.00			
	\$ 457.72	\$ 270.73	\$ 375.00		\$ 375.00	
PURCHASING DIVISION						
SALARY CHIEF OF DIVISION	5,775.00	6,025.00	6,600.00	6,600.00		
SALARY ASSISTANT	4,275.00					
SALARY OFFICE EMPLOYEES	27,015.95	31,525.44	34,500.00	35,100.00	41,100.00	41,700.00
POSTAGE	5,080.00		4,000.00	4,000.00		
STATIONERY RECORD BOOKS & BLANKS	8,713.48	6,106.87	7,000.00	7,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,362.48	1,622.69	2,500.00	2,500.00		
TELEPHONE & TELEGRAPH	518.65	679.22	1,000.00	1,000.00		
FREIGHT EXPRESS & DRAYAGE	4.55	13.50				

0404 -- STATE CONTROLLER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

CONTROLLER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
PRINTING & BINDING	15.05					
TRAVEL		126.29	500.00	500.00		
LEGAL PUBLICATIONS	372.06	336.60	600.00	600.00		
SUBSCRIPTIONS & PERIODICALS	91.42	66.87	100.00	100.00	11,435.00	11,965.00
	\$ 53,223.64	\$ 46,502.48	\$ 56,800.00	\$ 57,400.00	\$ 52,535.00	\$ 53,665.00
CAP MACHINERY & APPLIANCES	223.00	125.00	625.00			
CAP HAND TOOLS & PETTY EQUIP		12.15				
CAP FURNITURE & FIXTURES	507.73	26.00				
CAP LIBRARY & REFERENCE BOOKS			135.00	100.00	760.00	100.00
	\$ 730.73	\$ 163.15	\$ 760.00	\$ 100.00	\$ 760.00	\$ 100.00
R & R MACHINERY & APPLIANCES	678.20	9.50	1,200.00			
R & R HAND TOOLS & PETTY EQUIP	8.87					
R & R FURNITURE & FIXTURES	453.64	106.89				
	\$ 1,140.71	\$ 116.39	\$ 1,200.00		\$ 860.00	
COMMODITY DISTRIBUTION DIVISION						
SALARY SUPERVISOR	4,875.00	5,175.00	5,400.00	5,400.00		
SALARY OFFICE EMPLOYEES	3,315.00	3,100.00	8,300.00	8,600.00		
SALARY OF OTHER EMPLOYEES	750.00	1,218.28	1,200.00	1,200.00	10,960.00	10,960.00
TRAVEL	182.19	939.90	1,000.00	1,000.00	1,000.00	1,000.00
LEGAL PUBLICATIONS	7.60					
MISCELLANEOUS			2,000.00*		2,000.00	
	\$ 9,129.79	\$ 10,433.18	\$ 17,900.00	\$ 16,200.00	\$ 13,960.00	\$ 11,960.00
CAP FURNITURE & FIXTURES		120.40	150.00			
		\$ 120.40	\$ 150.00		150.00	
R & R MACHINERY & APPLIANCES			400.00			
			\$ 400.00		400.00	
DEPARTMENT TOTAL	\$ 156,579.06	\$ 147,425.46	\$ 179,825.00	\$ 185,815.00		
BUDGET INVESTIGATION			25,000.00	25,000.00	16,000.00	16,000.00
APPROPRIATIONS REQUESTED			\$ 204,825.00	\$ 210,815.00	\$ 179,755.00	\$ 185,315.00
FROM: GENERAL FUND			\$ 164,825.00	\$ 170,815.00	\$ 139,755.00	\$ 145,315.00
MILLAGE FUND			10,000.00	10,000.00	10,000.00	10,000.00
HIGHWAY FUND			22,500.00	22,500.00	22,500.00	22,500.00
FISH & GAME FUND			7,500.00	7,500.00	7,500.00	7,500.00

* REVOLVING FUND

0405 -- TRADE COMMISSION

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
TRADE COMMISSION						
68701 TRADE COMMISSION SALARIES						
	\$ 5,000.00					
	15.66					
	\$ 5,015.66		\$ 5,013.40		\$ 2.26	
68702 TRADE COMMISSION P E R S						
	175.00					
	17.59					
	\$ 192.59		\$ 192.59			
68703 TRADE COMMISSION OPERATION						
	800.00					
	49 133.04-	100.00				
	87 1,100.00					
APPROP 1958 - 1959	\$ 1,766.96	\$ 100.00	\$ 1,766.96		\$ 100.00	
		100.00				
77200 INVESTIG PRICE FIX SALARY & EXPENSES						
	49 1.80-					
	3,319.54					
	\$ 3,317.74	\$ 3,317.74				
TOTAL	\$ 10,292.95	\$ 100.00	\$ 10,290.69	\$	\$ 2.26	\$ 100.00

0405 -- TRADE COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

TRADE COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
SALARY HEAD OF DEPARTMENT	2,892.50					
SALARY OFFICE EMPLOYEES	2,107.50					
SUNDRY OFFICE SUPPLIES & EXPENSES	215.88					
TELEPHONE & TELEGRAPH	1,473.35					
PRINTING & BINDING	7.70					
P E R S	178.83					
SOCIAL SECURITY	103.79					
	\$ 6,979.55					
INVESTIGATE PRICE FIXING						
SALARY HEAD OF DEPT	1,510.00					
SALARY OTHER EMPLOYEES	1,150.00					
STATIONERY RECORD BOOKS & BLANKS	223.15					
TRAVEL	161.35					
RENTALS	150.00					
P E R S	80.36					
SOCIAL SECURITY	36.28					
	\$ 3,311.14					
DEPARTMENT TOTAL	\$ 10,290.69		NO REQUESTS		NO RECOMMENDED	

0406 -- STATE EXAMINER

SCHEDULE 1 -- INCOME AND EXPENDITURES

R. E. TOWLE, STATE EXAMINER
AND SUPERINTENDENT OF BANKS

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
STATE EXAMINER							
23000 BANKING DEPARTMENT TRUST FUND			48,120.50				
	97		47,868.37				
		\$	48,120.50 \$	\$	252.13 \$	\$	2,379.42 \$
57501 STATE EXAMINER SALARY & WAGES			55,216.26			\$	47,868.37 \$
			79,000.00				52,836.87
			2,457.04				
APPROP 1958 - 1959		\$	81,457.04 \$	\$	80,000.00 \$	\$	78,147.61 \$
			80,000.00			\$	73,713.65 \$
57503 STATE EXAMINER OFFICE & OPERATION			33,000.00			\$	3,309.43 \$
	49		808.42-				6,286.35
	49		1,683.60				
APPROP 1958 - 1959		\$	33,875.18 \$	\$	34,000.00 \$	\$	3,040.40 \$
			34,000.00			\$	11,209.34
57504 STATE EXAMINER REVOLVING FUND			1,000.00				
		\$	1,283.39 \$	\$	231.12 \$	\$	1,993.76 \$
57505 STATE EXAMINER PER S			1,000.00			\$	1,052.27 \$
			2,200.00				2,993.76
			191.92				
APPROP 1958 - 1959		\$	2,391.92 \$	\$	3,000.00 \$	\$	671.63
			3,000.00				
57506 STATE EXAMINER REPAIRS & REPLACE			350.00				
			346.50				
APPROP 1958 - 1959		\$	696.50 \$	\$	25.43 \$	\$	702.79 \$
			500.00			\$	671.07 \$
			500.00				197.21
57507 STATE EXAMINER CAPITAL OUTLAY			1,400.00				
			1,400.00				
APPROP 1958 - 1959		\$	2,800.00 \$	\$	2,099.05 \$	\$	700.95 \$
			1,250.00				386.64

0406 -- STATE EXAMINER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57508 STATE EXAMINER SOCIAL SECURITY						
		1,800.00				
		1,800.00				
APPROP 1958 - 1959		1,800.00				
	\$		\$	1,355.95	\$	444.05
TOTAL	\$ 170,624.53	\$ 179,382.12	\$ 113,982.04	\$ 104,356.27	\$ 56,642.49	\$ 75,025.85

0406 -- STATE EXAMINER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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STATE EXAMINER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1 1957 June 30, 1958	July 1 1959 June 30, 1960	July 1 1960 June 30, 1961	July 1 1959 June 30, 1960	July 1 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,471.69	6,999.96	7,000.00	7,000.00)		
SALARY ASSISTANT OR DEPUTY	10,349.92	6,399.96	14,000.00	14,000.00)		
SALARY OFFICE EMPLOYEES	12,376.00	13,024.20	16,120.00	16,120.00)		
SALARY OTHER EMPLOYEES	47,363.13	45,608.34	78,100.00	78,100.00)	10,000.00	80,000.00
POSTAGE	1,190.00	105.00	800.00	800.00)		
STATIONERY RECORD BOOKS & BLANKS	1,028.79	1,288.89	1,600.00	1,600.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,131.85	1,212.59	1,500.00	1,500.00)		
TELEPHONE & TELEGRAPH	385.25	554.24	500.00	500.00)		
FREIGHT EXPRESS & DRAYAGE	285.74		25.00	25.00)		
PRINTING & BINDING	1,687.15	5.00	500.00	500.00)		
OFFICIAL BONDS	164.35	162.50	200.00	200.00)		
TRAVEL	24,121.89	20,384.04	35,145.00	35,145.00)		
INDUSTRIAL ACCIDENT INSURANCE	719.92	966.16	1,220.00	1,220.00)	34,000.00	34,000.00
P E R S	2,639.48	2,328.37	3,575.00	3,575.00)	3,000.00	3,000.00
SOCIAL SECURITY	1,683.44	1,355.95	2,215.00	2,215.00)	1,800.00	1,800.00
MISCELLANEOUS	258.96	2,379.42	250.00	250.00)	1,000.00	
	\$ 111,857.56	\$ 102,774.62	\$ 162,750.00	\$ 162,750.00	\$ 119,800.00	\$ 119,800.00
CAP MACHINERY & APPLIANCES	2,022.05	602.50	1,500.00	1,500.00		
CAP FURNITURE & FIXTURES	77.00	219.40				
	\$ 2,099.05	\$ 821.90	\$ 1,500.00	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00
R & R BLDG & ATTACHED FIXTURES		205.00				
R & R MACHINERY & APPLIANCES	16.45	477.95	750.00	750.00		
R & R HAND TOOLS & PETTY EQUIP		7.25				
R & R FURNITURE & FIXTURES	8.98	69.55				
	\$ 25.43	\$ 759.75	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00
DEPARTMENT TOTAL	\$ 113,982.04	\$ 104,356.27	\$ 165,000.00	\$ 165,000.00	\$ 121,550.00	\$ 120,550.00

0407 -- BOARD OF HAIL INSURANCE

E. K. BOWMAN CHAIRMAN

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
HAIL INSURANCE						
25201 BOARD OF HAIL INSURANCE SALARIES & WAGES	19,100.00	18,500.00				
APPROP 1956 - 1959	\$ 1,597.90 20,747.90	\$ 15,000.00 18,500.00	\$ 14,209.94	\$ 16,237.00	\$ 1,587.56	\$ 263.00
25202 BOARD OF HAIL INSURANCE PREMIUMS	300.00	700.00				
APPROP 1956 - 1959	\$ 271.64 28.36	\$ 700.00 700.00	\$ 28.36	\$ 591.13	\$	\$ 108.87
25203 BOARD OF HAIL INSURANCE MTCE & OPERATION	10,560.00	10,535.00				
APPROP 1956 - 1959	\$ 11,213.11	\$ 10,926.24 10,535.00	\$ 9,405.12	\$ 9,405.12	\$ 2,610.15	\$ 1,421.87
25204 BOARD OF HAIL INSURANCE SOCIAL SECURITY		450.00				
APPROP 1956 - 1959	\$	\$ 450.00 450.00	\$	\$ 389.23	\$	\$ 60.77
25205 BOARD OF HAIL INSURANCE REPAIRS & REPLACE	400.00	400.00				
APPROP 1956 - 1959	\$ 475.00	\$ 400.00 400.00	\$ 374.70	\$	\$ 100.30	\$ 400.00
25206 BOARD OF HAIL INSURANCE CAPITAL OUTLAY	300.00	2,900.00				
APPROP 1956 - 1959	\$ 600.00	\$ 2,900.00 600.00	\$	\$ 281.00	\$ 600.00	\$ 2,619.00
13700 HAIL INSURANCE FUND	355,048.90	388,903.02				
	30,760.00 317,992.90	750,000.00 33,452.00 1,202,652.72	253,370.46	372,230.97	388,903.02	437,871.77

0407 -- BOARD OF HAIL INSURANCE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
13500 HAIL INSURANCE ADMIN.						
	17,977.79	20,467.05				
	37,750.00					
	54.76					
	\$ 48,683.01	\$ 53,952.05	\$ 28,215.96	\$ 28,903.48	\$ 20,467.05	\$ 25,048.57
255-1 P B A						
	\$ 48,663.01	\$ 53,952.05	\$ 28,215.96	\$ 28,954.31 ^{50.83}	\$ 20,467.05	\$ 24,997.74
TOTAL	\$ 724,070.44	\$ 897,821.78	\$ 309,802.36	\$ 430,078.76	\$ 414,268.08	\$ 467,743.02

0407 -- BOARD OF HAIL INSURANCE
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

HAIL INSURANCE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	4,800.00	4,800.00	5,400.00	5,400.00		
SALARY OFFICE EMPLOYEES	4,850.00	5,140.50	7,000.00	7,000.00		
SALARY OTHER EMPLOYEES	9,040.00	8,296.50	8,200.00	8,200.00	20,600.00	20,600.00
POSTAGE	473.50	640.00	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS	801.86	476.92	800.00	800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	531.74	650.36	500.00	500.00		
TELEPHONE & TELEGRAPH	468.28	396.45	500.00	500.00		
FREIGHT EXPRESS & DRAYAGE	23.99	46.75	100.00	100.00		
PRINTING & BINDING	247.50	247.50	700.00	700.00		
OFFICIAL BONDS	90.00	15.00	100.00	100.00		
TRAVEL	5,455.75	6,470.13	7,000.00	7,000.00		
LEGAL PUBLICATIONS		234.95	250.00	250.00		
SUBSCRIPTIONS & PERIODICALS		7.50	10.00	10.00		
INDUSTRIAL ACCIDENT INSURANCE	98.30	139.56	300.00	300.00	11,260.00	11,260.00
OTHER INSURANCE		80.00				
P E R S	632.96	591.13	800.00	800.00	800.00	800.00
SOCIAL SECURITY	327.33	389.23	600.00	600.00	600.00	600.00
REFUNDS	3,969.71	21,090.24				
	\$ 31,810.97	\$ 44,712.72	\$ 53,260.00	\$ 53,260.00	\$ 33,260.00	\$ 33,260.00
CAP. MACHINERY & APPLIANCES		281.00	500.00	500.00		
		\$ 281.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
R & R FURNITURE & FIXTURES	374.70		400.00	400.00		
	\$ 374.70	\$	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
DISTRIBUTION OF TRUST FUNDS						
HAIL INSURANCE FUND	249,400.73	351,130.73	350,000.00	350,000.00		
	\$ 249,400.73	\$ 351,130.73	\$ 350,000.00	\$ 350,000.00		
DEPARTMENT TOTAL	\$ 281,566.40	\$ 401,124.40	\$ 384,160.00	\$ 384,160.00		
LESS TRUST FUND			<u>350,000.00</u>	<u>350,000.00</u>		
APPROPRIATIONS REQUESTED			\$ 34,160.00	\$ 34,160.00	\$ 34,160.00	\$ 34,160.00

0408 -- INDUSTRIAL ACCIDENT BOARD

SCHEDULE 1 -- INCOME AND EXPENDITURES

ROBERT F. SWANBERG, CHAIRMAN

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
INDUST ACCIDENT BD						
7100 INDUSTRIAL INSURANCE LIQUIDATION FUND						
97	\$ 19,007.62	11,638.66				
	\$ 19,007.62	\$ 11,638.66	\$ 7,368.96	\$ 700.00	\$ 11,638.66	\$ 10,938.66
13900 INDUSTRIAL ACCIDENT FUND						
	603,870.56	845,163.08				
89	912.82-					
97	3,329,478.00	600,000.00-				
29		3,881,786.49				
97	\$ 3,932,435.74	\$ 4,128,949.57	\$ 3,087,272.66	\$ 3,239,410.53	\$ 845,163.08	\$ 887,539.04
14000 INDUSTRIAL ACCIDENT ADMINISTRATIVE						
	17,915.72	15,275.98				
97	65,411.74	360,811.65				
97	\$ 83,327.46	\$ 376,087.63	\$ 68,051.48	\$ 301,942.89	\$ 15,275.98	\$ 74,144.74
15800 INDUSTRIAL ACCIDENT SECOND INJURY FUND						
	17,639.81	22,531.02				
97	9,000.00					
97	\$ 26,639.81	\$ 3,500.00	\$ 4,108.79	\$ 3,618.95	\$ 22,531.02	\$ 22,412.07
22600 VOLUNTEER FIREMENS COMPENSATION FUND						
	20,000.79	11,727.35				
97	21,798.28	24,756.90				
97	\$ 41,799.07	\$ 36,484.25	\$ 30,071.72	\$ 31,978.19	\$ 11,727.35	\$ 4,506.06
25801 INDUST ACCIDENT BD SALARIES & EXPENSES						
		340,000.00				
		340,000.00				
		335,000.00				
APPRCP 1958 - 1959	\$		\$ 300,785.89		\$	39,214.11
62601 INDUST ACCIDENT BD SALARY OF CHAIRMAN						
49	7,000.00					
	749.99-					
	2,749.95					
	\$ 8,999.96	\$	5,656.01	\$	3,343.95	
62602 INDUST ACCIDENT BD OTHER SAL & WAGES						
	70,000.00					
87	4,448.20					
	2,151.46					
	\$ 76,599.66	\$	72,702.34	\$	3,897.32	
62603 INDUST ACC BD SOCIAL SECURITY						
87	7,825.22					
	\$ 7,825.22	\$	7,568.34	\$	256.88	

0408 -- INDUSTRIAL ACCIDENT BOARD

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
62604 INDUST ACCIDENT BD MTC & OPERATION						
	87	48,000.00				
	49		1.53			
	49	631.28-	17.30-			
	87	1,891.00				
		92.33				
	\$	49,352.05 \$	734.57			
			718.80 \$			
62605 INDUST ACCIDENT BD P E R S			46,799.16 \$	524.25 \$	2,552.89 \$	194.55
		3,400.00				
	87	1,000.00				
		167.20				
	\$	4,567.20	\$	4,567.20		
62607 INDUST ACCIDENT BD REPAIRS & REPLACE						
		5,700.00				
		1,004.45				
	\$	6,704.45 \$	1,053.77			
			1,053.77 \$			
62608 INDUST ACCIDENT BD CAPITAL OUTLAY			4,945.92 \$	1,053.77 \$	1,758.53	
		1,577.47				
	\$	1,577.47 \$	380.00			
			380.00 \$			
62609 INDUST ACCIDENT BD SAFETY CODES			1,163.81 \$	380.00 \$	413.66	
		5,000.00				
	49	4,970.41	2,719.05-			
			5,000.00			
	\$	9,970.41 \$	2,280.95 \$			
TOTAL	\$	4,268,806.12 \$	4,921,624.65 \$	3,344,724.25 \$	3,882,675.42 \$	924,081.87 \$ 1,038,949.23

SALARY
SALARY
SALARY
POSTAGE
STATIONERY
TELEPHONE
FREIGHT
PRINTING
OFFICE
TRAVEL
AUTO &
RENTAL
LEGAL
SUBSCR
CONTR
INVEST
INDUST
OTHER
P. E. R.
SOCIAL
REF. INS
MISCELL

CAP. MAINT
CAP. MAINT
CAP. MAINT
CAP. LIB

P. S. & W.
R. S. & F.

DISTRIBUTION
BENEFIT

DE
FUNDING

0408 -- INDUSTRIAL ACCIDENT BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

193

INDUST ACC BOARD	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	5,656.01	6,999.96	12,500.00	12,500.00		
SALARY OFFICE EMPLOYEES	86,454.34	109,016.83	125,662.50	125,662.50		
SALARY INSPECTORS	35,409.00	39,609.77	97,628.00	97,628.00		
SALARY OTHER EMPLOYEES	15,508.38	25,761.82	1,000.00	1,000.00		
POSTAGE		6,298.40	8,000.00	8,000.00		
STATIONERY RECORD BOOKS & BLANKS	5,942.78	4,045.07	6,000.00	6,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	7,128.85	7,366.88	6,000.00	6,000.00		
TELEPHONE & TELEGRAPH	1,868.29	2,744.47	3,000.00	3,000.00		
FREIGHT EXPRESS & DRAYAGE	22.41	889.97	150.00	150.00		
PRINTING & BINDING	2,609.92	8,109.76	7,500.00	5,000.00		
OFFICIAL BONDS	501.30	356.00	500.00	500.00		
TRAVEL	24,628.31	28,408.78	37,000.00	37,000.00		
AUTO EXPENSES	1,969.25	4,725.38	12,000.00	12,000.00		
RENTALS	1,628.40	9,981.17	12,000.00	12,000.00		
LEGAL PUBLICATIONS	69.90		250.00	250.00		
SUBSCRIPTIONS & PERIODICALS	413.50	262.29	350.00	350.00		
COURT & LEGAL EXPENSE	8,990.95	15,317.08	20,000.00	20,000.00		
INVESTIGATION EXPENSE	908.91	1,475.83	6,000.00	6,000.00		
INDUSTRIAL ACCIDENT INSURANCE		1,190.00	1,600.00	1,600.00		
OTHER INSURANCE	142.72	181.20	200.00	200.00		
P E R S	4,572.12	5,480.70	7,320.00	7,320.00		
SOCIAL SECURITY	3,598.52	3,853.69	5,100.00	5,100.00		
REFUNDS		5.00				
MISCELLANEOUS	22.20	624.43	100.00	100.00		
	\$ 208,116.06	\$ 282,704.48	\$ 369,860.50	\$ 367,360.50	\$ 369,860.50	\$ 367,360.50
CAP MACHINERY & APPLIANCES	2,703.99	4,563.08	4,000.00			
CAP HAND TOOLS & PETTY EQUIPMENT			500.00			
CAP FURNITURE & FIXTURES	1,031.06	13,529.07				
CAP LIBRARY & REFERENCE BOOKS	467.35	2,030.50				
	\$ 4,202.40	\$ 20,122.65	\$ 4,500.00		\$ 4,500.00	
R & R MACHINERY & APPLIANCES	3,202.00	3,354.73	5,000.00	3,000.00		
R & R FURNITURE & FIXTURES	381.66					
	\$ 3,583.66	\$ 3,354.73	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00
DISTRIBUTION OF TRUST FUNDS						
BENEFIT PAYMENTS	3,128,822.13	3,275,707.67	3,275,000.00	3,275,000.00		
	\$ 3,128,822.13	\$ 3,275,707.67	\$ 3,275,000.00	\$ 3,275,000.00		
DEPARTMENT TOTAL	\$ 3,344,724.25	\$ 3,581,889.53	\$ 3,654,360.50	\$ 3,645,360.50		
LESS TRUST FUNDS			<u>3,275,000.00</u>	<u>3,275,000.00</u>		
APPROPRIATIONS REQUESTED			\$ 379,360.50	\$ 370,360.50	\$ 379,360.50	\$ 370,360.50

0409 -- BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

ROBERT F. SWANBERG CHAIRMAN

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
COAL MINE INSPECT						
54000 BO OF EXAM FOR COAL						
MINE INSPEC SAL-EXP						
	300.00					
	257.20	350.00				
		11.60				
APPROP 1958 - 1959	\$ 557.20	\$ 361.60	66.70	155.70	490.50	205.90
		350.00				
TOTAL	\$ 557.20	\$ 361.60	66.70	155.70	490.50	205.90

0409 -- BOARD OF EXAMINERS FOR COAL MINE INSPECTORS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

195

COAL MINE INSPECTORS	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TRAVEL		62.90				
LEGAL PUBLICATIONS		92.80				
MISCELLANEOUS			300.00	300.00		
	\$	66.70 \$	155.70 \$	300.00 \$	300.00	
DEPARTMENT TOTAL	\$	66.70 \$	155.70 \$	300.00 \$	300.00 \$	300.00 \$

0410 -- HISTORICAL SOCIETY OF MONTANA

MICHAEL S. FERNED DIRECTOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
HISTORICAL SOCIETY							
13400	MAGAZINE FUND						
	97		\$ 7,976.51		\$ 6,769.30		\$ 1,207.21
			7,976.51				
18200	HISTORICAL SOCIETY FUND						
		16,082.80					
	49		16,256.16				
	97	370.42-					
		75,114.31					
	97	\$ 90,826.69	\$ 79,176.51	\$ 74,568.53	\$ 92,486.70	\$ 16,258.16	\$ 2,947.97
			75,134.67				
22800	RUSSELL PAINTING FUND						
			6,880.83				
	97	8,370.00					
	97	\$ 8,370.00	\$ 12,712.50	\$ 1,489.17	\$ 5,840.29	\$ 6,880.83	\$ 13,753.04
			19,592.75				
61001	HISTORIC SOC OF MONT SALARIES & WAGES						
		52,800.00					
	87	9,600.00					
		4,711.89-					
	87	\$ 37,688.13	\$ 51,000.00	\$ 37,681.44	\$ 50,997.30	\$ 6.69	\$ 2.10
			51,000.00				
	APPROP 1958 - 1959						
61003	HISTORIC SOC OF MONT MTCE & OPERATION						
		4,540.00					
	49	9,785.21-	8,000.00				
	87	9,600.00					
		1,82					
	87	\$ 4,356.61	\$ 8,000.00	\$ 4,356.21	\$ 7,717.24	\$.40	\$ 282.76
			8,000.00				
	APPROP 1958 - 1959						
61004	HISTORIC SOC OF MONT P E R S						
		1,100.00					
	87	1,101.74	2,000.00				
		1,101.74	2,000.00	1,101.74	1,940.74		59.26
	87	\$ 1,101.74	\$ 2,000.00				
			2,000.00				
	APPROP 1958 - 1959						
61005	HISTORIC SOC OF MONT REPAIRS & REPLACE						
		800.00					
	87	.05	500.00				
		800.05	500.00	800.05	550.00		250.00
	87	\$ 800.05	\$ 800.00				
			800.00				
	APPROP 1958 - 1959						

0410 -- HISTORICAL SOCIETY OF MONTANA

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
61006 HIST SOC OF MONT SOCIAL SECURITY		\$ 400.00 400.00 400.00	\$	400.00		
APPROP 1958 - 1959						
61007 HISTORIC SOC OF MONT CAPITAL OUTLAY		3,800.00				
	\$ 407.92	3,800.00	\$ 4,206.96	3,602.60	.96	197.40
APPROP 1958 - 1959	\$ 4,207.92	\$ 3,800.00				
61201 MICROFILM DIV SALARIES & WAGES		9,500.00 75.00 9,575.00	\$ 9,570.87		\$ 4.13	
61202 MICROFILM DIV MICE & OPERATION		2,000.00 1,966.06 33.94	\$ 32.75		\$ 1.19	
61203 MICROFILM DIV REPAIRS & REPLACE		100.00 8.07 108.07	\$ 108.07			
61205 MICROFILM DIV P E R S		325.00 35.40 360.40	\$ 358.28		\$ 2.12	
TOTAL	\$ 157,428.55	\$ 189,004.51	\$ 134,274.07	\$ 170,304.77	\$ 23,154.48	\$ 18,699.74

O410 -- HISTORICAL SOCIETY OF MONTANA
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 HISTORICAL SOCIETY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,200.00	7,200.00	8,200.00	8,200.00		
SALARY ASSISTANT OR DEPUTY	6,458.33	7,000.08	6,500.00	6,500.00		
SALARY OFFICE EMPLOYEES	19,711.02	34,694.93	24,000.00	24,000.00		
SALARY OTHER EMPLOYEES	21,587.58	24,802.96	24,500.00	24,500.00	51,000.00	51,000.00
POSTAGE	3,074.42	4,302.20	3,000.00	3,000.00		
STATIONERY RECORD BOOKS & BLANKS	1,877.70	2,323.86	1,500.00	1,500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,857.32	4,481.34	200.00	200.00		
TELEPHONE & TELEGRAPH	1,086.89	1,007.94	600.00	600.00		
FREIGHT EXPRESS & DRAYAGE	1,190.53	1,501.18	200.00	200.00		
FILMS & TEXT BOOKS	905.57	1,575.33	100.00	100.00		
PRINTING & BINDING	13,129.51	34,519.15	500.00	500.00		
OFFICIAL BONDS	259.50	185.00	100.00	100.00		
TRAVEL	2,936.83	3,678.09	1,800.00	1,800.00		
LEGAL PUBLICATIONS	542.60	66.75	50.00	50.00		
SUBSCRIPTIONS & PERIODICALS	300.26	169.48	50.00	50.00		
DUES TO ASSOCIATIONS & COMPACTS	82.03	31.00	50.00	50.00		
MATERIALS PURCHASED	15,287.78	11,579.64	2,500.00	2,500.00		
INDUSTRIAL ACCIDENT INSURANCE	164.18	289.16	800.00	800.00		
OTHER INSURANCE	756.71	773.39	500.00	500.00	8,000.00	8,000.00
P E R S	1,617.53	2,330.37	2,000.00	2,000.00	2,000.00	2,000.00
SOCIAL SECURITY	1,210.96	1,427.58	1,800.00	1,800.00	400.00	400.00
MISCELLANEOUS	1,032.08	525.00	50.00	50.00		
	\$ 103,269.33	\$ 144,464.43	\$ 79,000.00	\$ 79,000.00	\$ 61,400.00	\$ 61,400.00
CAP BUILDINGS & ATTACHED FIXTURES	777.85					
CAP MACHINERY & APPLIANCES	1,845.40	2,216.58	1,250.00	1,250.00		
CAP HAND TOOLS & PETTY EQUIP	534.09	799.52	750.00	750.00		
CAP FURNITURE & FIXTURES	2,313.71	264.76	500.00	500.00		
CAP LIBRARY & REFERENCE BOOKS	1,385.22	5,601.87	2,700.00	2,700.00		
CAP MUSEUMS & COLLECTIONS	9,607.29	13,628.56	700.00	700.00		
	\$ 16,463.56	\$ 22,511.29	\$ 5,900.00	\$ 5,900.00	\$ 3,800.00	\$ 3,800.00
R & R BLDG & ATTACHED FIXTURES	2,197.13	1,076.19	500.00	500.00		
R & R MACHINERY & APPLIANCES	459.97	170.85	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP	46.36	115.26	100.00	100.00		
R & R FURNITURE & FIXTURES	695.05	897.05	100.00	100.00		
R & R LIBRARY & REFERENCE BOOKS	225.00	100.00	100.00	100.00		
R & R MUSEUMS & COLLECTIONS	618.17	969.70	100.00	100.00		
	\$ 4,241.68	\$ 3,329.05	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00
MICROFILM DIVISION						
SALARY HEAD OF DEPARTMENT	3,711.63					
SALARY OFFICE EMPLOYEES	2,744.75					
SALARY OTHER EMPLOYEES	3,114.49					
SUNDRY OFFICE SUPPLIES & EXPENSES	162.49					
FILMS	74.46					
RENTALS	30.00					
P E R S	336.56					
	\$ 10,174.38					
R & R MACHINERY & APPLIANCES		1.50				

0410 -- HISTORICAL SOCIETY OF MONTANA
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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HISTORICAL SOCIETY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30, 1957	1957 Budget July 1 1957 June 30, 1958	1959 Budget July 1 1959 June 30, 1960	1959 Budget July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
R & R HAND TOOLS & PETTY EQUIP	\$ 123.62					
	125.12					
DEPARTMENT TOTAL	\$ 134,274.07	\$ 170,304.77	\$ 85,900.00	\$ 85,900.00	\$ 66,000.00	\$ 66,000.00

SCHEDULE 1 -- INCOME AND EXPENDITURES

CL. L. BRYANT, EXECUTIVE CLERK

[illegible]

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58200 BOARD OF EXAMINERS CONSOL BDS CAP & REP	800.00 436.45	146.20 146.20				
\$	1,036.45	\$	708.88	\$	327.57	
58207 BOARD OF EXAMINERS CONSOL BDS OPERATION	800.00 88.69- 503.65	130.00				
49						
APPROP 1958 - 1959	\$	1,214.96	\$	281.99	\$	932.97
		216.27 346.27 130.00		293.33		52.94
58208 BOARD OF EXAMINERS CONSOL BDS P E P S	130.00	220.00				
	2.93 132.98	220.00	132.98	197.19		22.81
APPROP 1958 - 1959	\$	220.00	\$		\$	
58209 BOARD OF EXAMINERS CAPITAL OUTLAY		925.00				
APPROP 1958 - 1959	\$	925.00	\$	342.48	\$	582.52
58210 BOARD OF EXAMINERS ENG DIV SAL & EXP	16,000.00 27.39- 5,000.00 2,258.14- 18,714.47		17,578.52		1,135.95	
49 87						
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR	18,000.00	18,000.00				
	13,646.15 31,046.15	18,000.00	31,046.15	17,241.38		758.62
APPROP 1958 - 1959	\$	18,000.00	\$		\$	
58212 BOARD OF EXAMINERS REF & REPLACE		550.00				
APPROP 1958 - 1959	\$	550.00	\$	38.00	\$	512.00
58213 BOARD OF EXAMINERS SOCIAL SECURITY		680.00				
APPROP 1958 - 1959	\$	680.00	\$	564.10	\$	115.90

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58214 BOARD OF EXAMINERS CONSOL BDS REP & REP		75.00				
APPROP 1958 - 1959	\$	75.00	\$	49.50	\$	25.50
58215 BOARD OF EXAMINERS CONSOL BDS SOC SEC		150.00				
APPROP 1958 - 1959	\$	150.00	\$	134.08	\$	15.92
58216 BOARD OF EXAMINERS ENG DIV SAL & WAGES		19,200.00				
APPROP 1958 - 1959	\$	19,200.00	\$	18,255.00	\$	945.00
58217 BOARD OF EXAMINERS ENG DIV OPERATION		2,997.00				
APPROP 1958 - 1959	\$	2,997.00	\$	2,149.08	\$	847.92
58218 BOARD OF EXAMINERS ENG DIV P E R S		410.00				
APPROP 1958 - 1959	\$	410.00	\$	344.86	\$	65.14
58219 BOARD OF EXAMINERS ENG DIV SOCIAL SEC		335.00				
APPROP 1958 - 1959	\$	335.00	\$	277.18	\$	57.82
58220 BOARD OF EXAMINERS EMERGENCY FUND						
B7	\$	23,470.68	\$	23,418.36	\$	52.32
58221 BOARD OF EXAMINERS CONSOL BDS CAP OUT		400.00				
APPROP 1958 - 1959	\$	400.00			\$	400.00
TOTAL	\$	185,221.90	\$	117,600.76	\$	17,698.82

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

203

RD OF EXAMINERS	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	5,100.00	7,650.00	8,400.00	8,400.00)		
SALARY ASSISTANT OR DEPUTY	5,750.00	9,325.00	12,000.00	12,000.00)		
SALARY OFFICE EMPLOYEES	16,200.00	15,340.00	18,600.00	18,600.00)		
SALARY OTHER EMPLOYEES	2,472.00	4,403.35	4,500.00	4,500.00)	33,750.00	33,750.00
POSTAGE	120.00	90.00	150.00	150.00)		
STATIONERY RECORD BOOKS & BLANKS	452.33	249.44	350.00	350.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	269.67	319.54	300.00	300.00)		
TEL & TEL	301.83	561.17	500.00	500.00)		
PRINTING & BINDING	3.53	84.65	100.00	100.00)		
OFFICIAL BONDS			25.00	25.00)		
TRAVEL	849.89	1,222.39	1,500.00	1,500.00)		
LEGAL PUBLICATIONS	106.40	60.80	100.00	100.00)		
COURT & LEGAL EXPENSE		76.55	100.00	100.00)	3,540.00	3,540.00
INVESTIGATION EXPENSE	16,732.51	2,846.71	30,000.00	30,000.00)	18,000.00	18,000.00
INDUSTRIAL ACCIDENT INSURANCE	47.04	183.32	225.00	225.00)		
P E R S	1,034.41	1,186.74	1,450.00	1,450.00)	1,070.00	1,070.00
SOCIAL SECURITY	545.35	632.12	1,250.00	1,250.00)	680.00	680.00
MISCELLANEOUS	34,903.61	8,469.00	2,000.00	2,000.00)		
	\$ 84,888.57	\$ 52,700.78	\$ 81,550.00	\$ 81,550.00	57,040.00	57,040.00
CAP MACHINERY & APPLIANCES	416.25	212.60	500.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	161.21		75.00	75.00		
CAP FURNITURE & FIXTURES	865.03	282.80	900.00	900.00		
CAP LIBRARY & REFERENCE BOOKS		87.30	50.00	50.00		
	\$ 1,442.49	\$ 582.70	\$ 1,525.00	\$ 1,525.00	925.00	925.00
R & R LAND & LAND IMPROVEMENTS		58,584.07				
R & R MACHINERY & APPLIANCES	591.20	38.00	750.00	750.00		
R & R HAND TOOLS & PETTY EQUIP	10.62		25.00	25.00		
R & R FURNITURE & FIXTURES	1,075.00		150.00	150.00		
	\$ 1,676.82	\$ 58,622.07	\$ 925.00	\$ 925.00	550.00	550.00
CONSOLIDATED BOARDS						
SALARY HEAD OF DEPARTMENT	1,825.00					
SALARY ASSISTANT OR DEPUTY		3,900.00	3,900.00	3,900.00)		
SALARY OFFICE EMPLOYEES	3,801.80	2,480.00	3,000.00	3,000.00)		
SALARY OTHER EMPLOYEES	270.00		250.00	250.00)	6,600.00	6,600.00
POSTAGE	30.00		30.00	30.00)		
STATIONERY RECORD BOOKS & BLANKS	63.53	59.48	75.00	75.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	5.45	109.69	50.00	50.00)		
TEL & TEL	7.74	1.05	15.00	15.00)		
PRINTING & BINDING			50.00	50.00)		
OFFICIAL BONDS			10.00	10.00)		
TRAVEL	6.60		25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	20.71	6.38	10.00	10.00)	220.00	220.00
P E R S	126.38	197.19	250.00	250.00)	220.00	220.00
SOCIAL SECURITY	86.25	134.08	200.00	200.00)	150.00	150.00
	\$ 6,243.46	\$ 6,887.87	\$ 7,865.00	\$ 7,865.00	\$ 7,190.00	\$ 7,190.00
CAP MACHINERY & APPLIANCES			100.00	100.00		
CAP HAND TOOLS & PETTY EQUIP	6.15		10.00	10.00		

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

BD OF EXAMINERS	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP FURNITURE & FIXTURES	\$ 234.48 240.63	\$ 58.05 58.05	\$ 100.00 210.00	\$ 100.00 210.00	\$ 210.00	\$ 210.00
R & R MACHINERY & APPLIANCES	8.25	49.50	75.00	75.00		
R & R FURNITURE & FIXTURES	\$ 460.00 468.25	\$ 100.00 49.50	\$ 100.00 175.00	\$ 100.00 175.00	\$ 175.00	\$ 175.00
ENGINEERING DIVISION						
SALARY HEAD OF DEPARTMENT	6,140.00	7,230.00	8,000.00	8,000.00		
SALARY ASSISTANT OR DEPUTY	5,975.00	7,625.00	7,800.00	7,800.00		
SALARY OFFICE EMPLOYEES	3,353.80	3,400.00	4,200.00	4,200.00		
SALARY OTHER EMPLOYEES	1,662.50	2,100.00	2,400.00	2,400.00	19,200.00	19,200.00
POSTAGE			100.00	100.00		
STATIONERY RECORD BOOKS & BLANKS	49.30	63.49	75.00	75.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	74.59	149.48	150.00	150.00		
TEL & TEL	115.51	131.17	200.00	200.00		
PRINTING & BINDING		1.40	50.00	50.00		
OFFICIAL BONDS			15.00	15.00		
TRAVEL	1,426.22	1,629.61	2,500.00	2,500.00		
LIGHT & POWER	858.03	1,236.10	1,200.00	1,200.00		
FUEL	427.84	435.86	500.00	500.00		
OTHER PHYS PLANT SUPP & EXPENSES		81.37	200.00	200.00		
INDUSTRIAL ACCIDENT INSURANCE	42.70	262.62	325.00	325.00	2,997.00	2,997.00
OTHER INSURANCE	75.04					
P E R S	345.07	414.22	475.00	475.00	410.00	410.00
SOCIAL SECURITY	324.70	324.94	486.00	486.00	335.00	335.00
	\$ 20,870.30	\$ 25,085.26	\$ 28,676.00	\$ 28,676.00	\$ 22,942.00	\$ 22,942.00
CAP MACHINERY & APPLIANCES			500.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	191.28	144.79	200.00	200.00		
CAP FURNITURE & FIXTURES	78.96		50.00	50.00		
	\$ 270.24	\$ 144.79	\$ 750.00	\$ 750.00		
LAND & LAND IMPROVEMENTS	1,500.00					
R & R MACHINERY & APPLIANCES		10.64	200.00	200.00		
R & R HAND TOOLS & PETTY EQUIP			25.00	25.00		
R & R FURNITURE & FIXTURES			25.00	25.00		
	\$ 1,500.00	\$ 10.64	\$ 250.00	\$ 250.00		
DEPARTMENT TOTAL	\$ 117,600.76	\$ 144,141.66	\$ 121,926.00	\$ 121,926.00	\$ 89,032.00	\$ 89,032.00

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS

LOU E. BRETZKE, COMMISSIONER

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LANDS AND INVEST							
19100 LAND SALES							
PETTY CASH FUND			268.75				
	97		333.68				
	97	\$ 2,074.50	2,466.60				
		\$ 2,343.25	2,800.28	\$ 2,009.57	\$ 2,097.62	\$ 333.68	\$ 702.66
64003 COMM OF STATE LANDS							
INVEST ADMIN SOC SEC			1,025.00				
			1,025.00				
APPROP 1958 - 1959		\$	1,025.00	\$	878.55	\$	146.45
64004 COMM ST LANDS & INV							
ADMIN MAINT & OP			6,400.00				
	49		9,000.00				
			406.94-				
			1,853.56				
APPROP 1958 - 1959		\$ 7,846.62	9,006.83	\$ 6,391.52	\$ 3,973.44	\$ 1,455.10	\$ 5,033.39
			9,000.00				
64005 COMM ST LANDS & INV							
ADMIN P E R S			1,550.00				
			1,710.00				
			120.45-				
APPROP 1958 - 1959		\$ 1,429.55	1,710.00	\$ 1,429.55	\$ 1,402.08	\$	\$ 307.92
			1,710.00				
64010 COMM ST LANDS CHIEF							
FIELD AG SOC SEC			900.00				
			900.00				
APPROP 1958 - 1959		\$	900.00	\$	768.71	\$	131.29
			900.00				
64011 COMM ST LANDS CHIEF							
FLD AG MTCE & OPER			27,159.00				
			24,912.00				
			4,777.43				
APPROP 1958 - 1959		\$ 31,936.43	24,959.50	\$ 23,475.19	\$ 19,146.15	\$ 8,461.24	\$ 5,813.35
			24,912.00				
64012 COMM ST LANDS CHIEF							
FIELD AG P E R S			1,300.00				
			1,300.00				
			27.84				
APPROP 1958 - 1959		\$ 1,327.84	1,300.00	\$ 1,191.61	\$ 1,176.89	\$ 136.23	\$ 123.11
			1,300.00				

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
64014 COMM ST LANDS & INV ADMIN SAL & WAGES	45,580.00	45,580.00				
87	2,323.06					
	113.58					
APPROP 1958 - 1959	\$ 48,016.64	\$ 45,580.00	\$ 44,740.00	\$ 42,570.00	\$ 3,278.64	\$ 3,010.00
64015 COMM ST LANDS & INV ADMIN REPRS & REPL	200.00	200.00				
	13.02					
APPROP 1958 - 1959	\$ 213.02	\$ 200.00	\$ 155.00	\$ 45.60	\$ 58.02	\$ 154.40
64016 COMM ST LANDS & INV ADMIN CAPITAL OUTLAY	525.00	500.00				
	85.14					
APPROP 1958 - 1959	\$ 610.14	\$ 500.00	\$ 606.54	\$ 230.75	\$ 3.60	\$ 269.25
64017 COMM ST LANDS & INV ADMIN SURV OF ISLAND	2,323.06					
49	2,323.06					
64018 COMM ST LANDS CHIEF FIELD AG SAL & WAGES	38,080.00	38,080.00				
	535.86					
APPROP 1958 - 1959	\$ 38,615.86	\$ 38,080.00	\$ 36,881.71	\$ 35,664.47	\$ 1,734.15	\$ 2,415.53
64019 COMM ST LANDS CHIEF FLD AG REPRS & REPLS	75.00	75.00				
	17.25					
APPROP 1958 - 1959	\$ 92.25	\$ 75.00	\$ 22.50	\$	\$ 69.75	\$ 75.00
64020 COMM ST LANDS CHIEF FIELD AG CAP OUTLAY	200.00	300.00				
	300.00					
APPROP 1958 - 1959	\$ 500.00	\$ 300.00	\$ 500.00	\$	\$	\$ 300.00
TOTAL	\$ 132,933.60	\$ 126,436.61	\$ 117,403.19	\$ 107,954.26	\$ 15,530.41	\$ 18,482.35

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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LANDS AND INVEST	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,000.00	7,000.00	7,000.00	7,000.00		
SALARY OFFICE EMPLOYEES	37,740.00	35,965.00	37,380.00	37,380.00		
SALARY OTHER EMPLOYEES	500.00	4,075.00	3,300.00	3,300.00	47,580.00	47,580.00
POSTAGE		575.00	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS	1,580.45	681.48	1,262.00	900.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	528.43	1,000.19	700.00	700.00		
TEL & TEL	515.33	687.06	700.00	700.00		
FREIGHT EXPRESS & DRAYAGE	1.55		10.00			
PRINTING & BINDING	565.49	47.50	200.00	700.00		
OFFICIAL BONDS	483.48	25.00		250.00		
TRAVEL	1,630.01	1,505.32	1,300.00	1,200.00		
LEGAL PUBLICATIONS	1,419.86	1,252.10	1,400.00	1,200.00		
SUBSCRIPTIONS & PERIODICALS	52.90	20.00	20.00	20.00		
INDUSTRIAL ACCIDENT INSURANCE	33.75	93.16	150.00	150.00	7,000.00	7,000.00
P E R S	1,688.56	1,402.08	1,573.00	1,573.00	1,573.00	1,573.00
SOCIAL SECURITY	826.58	878.55	1,192.00	1,192.00	1,162.00	1,162.00
MISCELLANEOUS	65.70	256.00	400.00	322.00		
	\$ 54,632.09	\$ 55,463.44	\$ 57,587.00	\$ 57,587.00	\$ 57,315.00	\$ 57,315.00
CAP MACHINERY & APPLIANCES		45.60	450.00	600.00		
CAP HAND TOOLS & PETTY EQUIP	4.25		50.00			
CAP FURNITURE & FIXTURES	606.54	230.75	100.00			
	\$ 610.79	\$ 276.35	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
R & R MACHINERY & APPLIANCES	155.00		300.00	300.00		
R & P HAND TOOLS & PETTY EQUIP			25.00	25.00		
R & R FURNITURE & FIXTURES			175.00	175.00		
	\$ 155.00	\$	\$ 500.00	\$ 500.00	\$ 200.00	\$ 200.00
CHIEF FIELD AGENT						
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00	6,000.00	6,000.00		
SALARY ASSISTANT OR DEPUTY	1,275.00					
SALARY OFFICE EMPLOYEES	11,572.22	10,140.00	10,340.00	10,340.00		
SALARY OTHER EMPLOYEES	18,034.49	15,054.47	22,800.00	22,800.00	38,080.00	38,080.00
POSTAGE	1,490.00	25.00	400.00	400.00		
STATIONERY RECORD BOOKS & BLANKS	498.73	298.95	650.00	650.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	527.87	437.03	350.00	350.00		
TEL & TEL	391.00	134.15	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE	1.87		20.00	20.00		
PRINTING & BINDING	25.62	258.45	180.00	180.00		
OFFICIAL BONDS	98.75			50.00		
TRAVEL	19,308.29	17,529.35	23,980.00	23,980.00		
LEGAL PUBLICATIONS			230.00	230.00		
INDUSTRIAL ACCIDENT INSURANCE	183.02	391.47	430.00	430.00	24,912.00	24,912.00
P E R S	1,191.61	1,176.89	1,303.00	1,303.00	1,300.00	1,300.00
SOCIAL SECURITY	884.34	768.71	980.00	980.00	900.00	900.00
MISCELLANEOUS			950.00	900.00		
	\$ 61,482.81	\$ 52,214.47	\$ 68,913.00	\$ 68,913.00	\$ 65,192.00	\$ 65,192.00
CAP MACHINERY & APPLIANCES	345.00		300.00	300.00		
CAP HAND TOOLS & PETTY EQUIP			25.00	25.00		

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

LANDS AND INVEST	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
CAP FURNITURE & FIXTURES	\$ 155.00 500.00	\$	325.00 \$	325.00 \$	250.00 \$	250.00
R & R MACHINERY & APPLIANCES	22.50		50.00	50.00		
R & R FURNITURE & FIXTURES	\$ 22.50	\$	100.00 \$	100.00 \$	75.00 \$	75.00
DEPARTMENT TOTAL	\$ 117,403.19	\$ 107,954.26	\$ 128,025.00	\$ 128,025.00	\$ 123,532.00	\$ 123,532.00

SCHEDULE 1 -- INCOME AND EXPENDITURES

A. L. ANDERSON, CUSTODIAN

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
22300	CAPITOL BLDGS REPAIR FUND						
	87	65,000.00	2,388.82				
	97	165.00					
	87	\$ 65,165.00	\$ 77,388.82	\$ 62,776.18	\$ 76,173.78	\$ 2,388.82	\$ 1,215.04
24200	VEIS AND PIONEERS MEMORIAL BLDG CONSTR						
		1,579.53					
	\$	\$ 1,579.53	\$ 1,579.53				
54705	CAPITOL CUSTODIAN P E R S & SOC SEC						
			11,330.00				
			11,330.00				
	APPROP 1958 - 1959	\$	11,330.00	\$ 10,978.23			351.77
54706	CAPITOL CUSTODIAN SALARIES						
		148,930.00					
	87	62,700.00	205,000.00				
		16,867.28					
	APPROP 1958 - 1959	\$ 194,760.72	\$ 205,000.00	\$ 189,745.31	\$ 208,328.76	\$ 5,015.41	\$ 3,328.76
54707	CAPITOL CUSTODIAN OPERATION						
		50,000.00					
		213.90	67,350.00				
	87	7,000.00					
	49		15.23				
		8,621.08	573.71				
	APPROP 1958 - 1959	\$ 48,165.02	\$ 67,908.48	\$ 46,988.93	\$ 61,823.55	\$ 1,176.09	\$ 6,084.93
54708	CAPITOL CUSTODIAN CAPITAL & REPAIRS						
		6,275.00					
	49		2,800.00				
		1,954.24	501.29				
	APPROP 1958 - 1959	\$ 8,229.24	\$ 2,822.55	\$ 7,329.56	\$ 2,762.37	\$ 899.68	\$ 60.58
54709	CAPITOL CUSTODIAN P E R S						
		5,000.00					
	87	300.00					
		607.67					
	\$	\$ 5,907.67	\$ 5,549.33	\$		\$ 357.74	
TOTAL		\$ 323,806.58	\$ 366,029.78	\$ 312,389.31	\$ 360,066.69	\$ 11,417.27	\$ 5,963.09

0416 -- CAPITOL BUILDINGS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

CAPITOL BLOGS	ACTUAL		REQUESTS		RECOMMENDED	
	1957 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	4,725.00	5,400.00	5,400.00	5,400.00		
SALARY ASSISTANT OR DEPUTY	4,440.00	4,800.00	4,800.00	4,800.00		
SALARY JANIT ENGINEERS WATCHMEN	164,274.23	192,803.04	207,788.16	207,788.16		
SALARY OTHER EMPLOYEES	15,157.08	14,011.84	14,011.84	14,011.84	205,000.00	205,000.00
STATIONERY RECORD BOOKS & BLANKS	20.00	49.45	55.00	55.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	277.74	458.55	400.00	400.00		
TEL & TEL	221.80	217.03	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE	338.08	509.51	450.00	450.00		
OFFICIAL BONDS	8.60	61.00	35.00	35.00		
LIGHT & POWER	21,544.25	20,653.79	25,000.00	25,000.00		
FUEL	8,316.51	9,067.10	15,000.00	15,000.00		
WATER	4,119.33	2,776.79	4,000.00	4,000.00		
RENTALS	15.15		10.00	10.00		
JANITOR SUPPLIES & EXPENSES	470.08	11,789.25	8,000.00	8,000.00		
ENGINE ROOM SUPPLIES & EXPENSES	436.37	816.08	800.00	800.00		
GARDENER SUPPLIES & EXPENSES	129.79	1,488.53	2,000.00	2,000.00		
FURNISHINGS CONSUMABLE	129.81	52.62	500.00	500.00		
OTHER PHYSICAL PLANT SUP & EXP	6,157.51	8,884.81	8,000.00	8,000.00		
INDUSTRIAL ACCIDENT INSURANCE	2,089.22	4,011.35	4,000.00	4,000.00		
OTHER INSURANCE	1,098.08		500.00	500.00	67,350.00	67,350.00
P E R S	5,549.33	6,292.94	7,000.00	7,000.00		
SOCIAL SECURITY	4,317.96	4,659.87	6,000.00	6,000.00	11,330.00	11,330.00
	\$ 241,380.14	\$ 278,698.31	\$ 314,000.00	\$ 314,000.00	\$ 283,680.00	\$ 283,680.00
CAP LAND & LAND IMPROVEMENTS	2,242.00	2,672.27				
CAP BLDG & ATTACHED FIXTURES	1,411.14	17,050.08	2,000.00	2,000.00		
CAP MACHINERY & APPLIANCES	22.95	1,325.13	300.00	300.00		
CAP HAND TOOLS & PETTY EQUIP	212.81	155.06	200.00	200.00		
CAP FURNITURE & FIXTURES		289.62	500.00	500.00		
	\$ 3,888.90	\$ 21,492.16	\$ 3,000.00	\$ 3,000.00		
R & R LAND & LAND IMPROVEMENTS		1,360.75	200.00	200.00		
R & R BLDG & ATTACHED FIXTURES	65,256.48	58,455.02	200.00	200.00		
R & R MACHINERY & APPLIANCES	1,375.03	60.45	200.00	200.00		
R & R HAND TOOLS & PETTY EQUIP	459.66		200.00	200.00		
R & R FURNITURE & FIXTURES	29.10		200.00	200.00		
	\$ 67,120.27	\$ 59,876.22	\$ 1,000.00	\$ 1,000.00		
CAPITAL AND REP & REPL					2,550.00	2,550.00
DEPARTMENT TOTAL	\$ 312,389.31	\$ 360,066.69	\$ 318,000.00	\$ 318,000.00	\$ 286,230.00	\$ 286,230.00

0418 -- MILK CONTROL BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

MILK CONTROL BD	ACTUAL			REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958					
SALARY HEAD OF DEPARTMENT	6,000.00	7,250.00	7,500.00	7,500.00	7,500.00	6,000.00	6,000.00
SALARY OFFICE EMPLOYEES	5,987.50	4,612.85	10,800.00	10,800.00	10,800.00		
SALARY OTHER EMPLOYEES	980.99	3,145.92	12,200.00	12,200.00	12,200.00	9,600.00	9,600.00
POSTAGE	91.00	168.50	500.00	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	156.82	217.24	350.00	350.00	350.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	772.34	1,433.30	650.00	650.00	650.00		
TEL & TEL	773.78	523.54	560.00	560.00	560.00		
FREIGHT EXPRESS & ORAYAGE		2.21	10.00	10.00	10.00		
PRINTING & BINDING		130.05	560.00	560.00	560.00		
OFFICIAL BONDS	45.00	20.00	35.00	35.00	35.00		
TRAVEL	4,011.03	3,284.24	9,100.00	9,100.00	9,100.00		
LEGAL PUBLICATIONS	40.40	245.15	70.00	70.00	70.00		
SUBSCRIPTIONS & PERIODICALS	3.00	7.75	15.00	15.00	15.00		
DUES TO ASSOCIATIONS & COMPACTS	50.00	25.00	25.00	25.00	25.00		
COURT & LEGAL EXPENSE	281.12	1,309.22	4,500.00	4,500.00	4,500.00		
INDUSTRIAL ACCIDENT INSURANCE	63.20	57.55	200.00	200.00	200.00	8,408.00	8,408.00
P E R S	197.65	343.98	675.00	675.00	675.00	585.00	585.00
SOCIAL SECURITY	229.35	257.58	600.00	600.00	600.00	350.00	350.00
REFUNDS		6.58					
MISCELLANEOUS			6,411.00	6,411.00	6,411.00		
	\$ 19,683.18	\$ 23,040.66	\$ 54,761.00	\$ 54,761.00	\$ 54,761.00	\$ 24,943.00	\$ 24,943.00
CAP MACHINERY & APPLIANCES			1,100.00	1,100.00	1,100.00		
CAP FURNITURE & FIXTURES		166.73	600.00	600.00	600.00		
	\$	\$ 166.73	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 200.00	\$ 200.00
R & R MACHINERY & APPLIANCES			875.00	875.00	875.00		
R & R FURNITURE & FIXTURES		240.00					
	\$	\$ 240.00	\$ 875.00	\$ 875.00	\$ 875.00	\$ 100.00	\$ 100.00
DEPARTMENT TOTAL	\$ 19,683.18	\$ 23,447.39	\$ 57,336.00	\$ 57,336.00	\$ 57,336.00	\$ 25,243.00	\$ 25,243.00

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION

CHADWICK H. SMITH CHAIRMAN

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
UNEMP COMP COMM						
10428 U C C ADMINISTRATION U S AID		114,000.68		204,565.05		
	49	1,839.07-				
	87	112,086.98				
	89	99,893.57-				
	97	1,453,762.50				
	49			13,411.78-		
	87			180,394.12		
	89			100,000.00-		
	97			1,407,472.09		
		\$ 1,578,717.52 \$	\$ 1,679,020.08 \$	\$ 1,374,152.47 \$	\$ 1,609,127.57 \$	\$ 204,565.05 \$ 69,892.51
10429 U C C CLEARING U S AID		5,141.29		5,387.68		
	49	4,432,293.41-				
	87	250,000.00				
	97	4,182,539.80				
	49			3,875,542.69-		
	97			3,875,495.83		
		\$ 5,387.68 \$		\$ 5,340.82	\$ 5,387.68 \$	\$ 5,340.82
10430 U C C BENEFIT U S AID		45,510.98		190,598.07		
	49	5,000.00-				
	87	5,360,000.00				
	89	26,000.00				
	97	240,735.56				
	49			35,800.00-		
	87			12,471,776.00		
	97			456,477.26		
		\$ 5,647,420.54 \$	\$ 13,083,352.63 \$	\$ 5,456,822.47 \$	\$ 12,775,528.69 \$	\$ 190,598.07 \$ 307,823.94
10431 U C C TRUST U S AID		43,668,846.04		43,584,778.80		
	49	5,709,893.57-				
	87	4,424,500.00				
	97	1,201,326.33				
	49			12,506,082.43-		
	87			3,876,231.00		
	97			1,341,922.02		
		\$ 43,584,778.80 \$	\$ 36,196,849.39 \$			\$ 43,584,778.80 \$ 36,196,849.39
10451 VETS RE ADJUST ASSIS U S AID		86,030.00		8,022.00		
	77	26.00				
	97	241,658.00				
	97			33,267.00		
		\$ 327,714.00 \$	\$ 347,389.00 \$	\$ 319,692.00 \$	\$ 315,068.00 \$	\$ 8,022.00 \$ 32,221.00
20800 JOINT MERIT SYSTEM FUND		752.13		2,692.89		
	49	143,447-				
	97	25,386.22				
	97			24,169.66		
		\$ 25,994.88 \$	\$ 27,062.75 \$	\$ 23,101.99 \$	\$ 23,203.15 \$	\$ 2,892.89 \$ 3,859.60

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
25900 U C C PMSE OF LAND ERECTION OF BLDGS 87		270,000.00				
	\$ 270,000.00	\$ 270,000.00			\$ 270,000.00	\$ 270,000.00
74500 UNEMPLOY COMP COMM ADMIN SALARY & EXP		500.00		1,000.00		
	\$ 500.00	\$ 1,000.00			\$ 1,000.00	\$ 1,000.00
APPROP 1958 - 1959		1,000.00		1,000.00		
	\$ 1,000.00	\$ 1,000.00			\$ 1,000.00	\$ 1,000.00
TOTAL	\$51,441,013.42	\$51,609,914.67	\$ 7,173,768.93	\$14,722,927.41	\$44,267,244.49	\$36,886,987.26

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POSTAGE
STATION
SUNDRY
TEL &
FRIED
PRESTON
OFFICE
TRAVEL
LIGHT
FUEL
WATER
RENTAL
JANITOR
LEGAL
SUBSCRIP
DUES T
COURT
TAKES
INVEST
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OTHER
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SOCIAL
MISCEL

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MEDIC
SALARY
SALARY
SALARY
POSTAGE

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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UNEMP COMP COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	9,100.00	9,600.00	10,200.00	10,200.00		
SALARY OFFICE EMPLOYEES	836,193.87	917,326.19				
SALARY OF FIELDMEN	77,060.00	82,308.55				
SALARY JANITORS ENG WATCHMEN	7,614.01	8,410.27				
SALARY OTHER EMPLOYEES	6,431.97	8,336.34	1,201,800.00	1,221,800.00		
POSTAGE	1,113.28	1,857.93	2,000.00	2,000.00		
STATIONERY RECORD BOOKS & BLANKS	22,739.31	29,491.56	30,000.00	30,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	22,678.60	22,669.86	23,000.00	25,000.00		
TEL & TEL	25,845.60	29,209.08	36,000.00	36,000.00		
FREIGHT EXPRESS & DRAYAGE	2,419.09	4,518.55	4,500.00	4,500.00		
PRINTING & BINDING	3,048.06	6,922.77	6,000.00	6,000.00		
OFFICIAL BONDS	170.00	130.00	150.00	180.00		
TRAVEL	47,813.71	47,220.79	50,000.00	50,000.00		
LIGHT & POWER	2,786.21	4,354.93	5,000.00	5,000.00		
FUEL	1,673.48	1,704.27	3,000.00	3,000.00		
WATER	221.45	394.37	500.00	500.00		
RENTALS	77,132.13	76,891.33	79,000.00	80,000.00		
JANITOR SUPPLIES & EXPENSES	920.41	1,233.69	4,800.00	5,000.00		
LEGAL PUBLICATIONS	1,292.59	1,637.40	1,500.00	1,500.00		
SUBSCRIPTIONS & PERIODICALS	211.00	385.34	400.00	400.00		
DUES TO ASSOCIATIONS & COMPACTS	15.00					
COURT & LEGAL EXPENSE	1,763.05	679.38	700.00	800.00		
TAXES AND LICENSES	333.69	146.21	150.00	170.00		
INVESTIGATION EXPENSE	169.48					
INDUSTRIAL ACCIDENT INSURANCE	2,673.35	3,813.31	6,200.00	6,500.00		
OTHER INSURANCE	83.75	673.08	900.00	1,200.00		
P E R S	30,550.05	33,521.05	35,000.00	36,000.00		
SOCIAL SECURITY	24,224.91	20,859.84	29,000.00	30,000.00		
MISCELLANEOUS	6,085.00	7,959.30	8,000.00	8,000.00		
	\$ 1,212,363.05	\$ 1,322,255.39	\$ 1,537,800.00	\$ 1,563,750.00		
CAP LAND & LAND IMPROVE	47,843.85	23,917.00				
CAP BLDG & ATTACHED FIXTURES	61,741.84	212,663.19	500,000.00			
CAP MACHINERY & APPLIANCES	11,324.34	6,268.07	5,000.00	10,000.00		
CAP HAND TOOLS & PETTY EQUIP		147.59				
CAP FURNITURE & FIXTURES	9,961.56	13,108.75	15,000.00	15,000.00		
CAP LIBRARY & REFERENCE BOOKS	347.50	138.75		200.00		
	\$ 131,219.09	\$ 256,243.35	\$ 520,000.00	\$ 25,200.00		
R & R BLDG & ATTACHED FIXTURES	25,291.67	20,012.57	25,000.00	25,000.00		
R & R MACHINERY & APPLIANCES	5,165.36	11,275.01	7,500.00	7,500.00		
R & R HAND TOOLS & PETTY EQUIP	45.70	427.70	25.00	25.00		
R & R FURNITURE & FIXTURES	473.20	364.10	1,000.00	1,000.00		
R & R LIBRARY & REFERENCE BOOKS			200.00	300.00		
	\$ 30,975.93	\$ 32,079.38	\$ 33,950.00	\$ 34,050.00		
MERIT SYSTEM						
SALARY HEAD OF DEPARTMENT	6,800.00	7,500.00	8,100.00	8,100.00		
SALARY OFFICE EMPLOYEES	9,764.93	10,640.50	12,120.00	12,840.00		
SALARY OTHER EMPLOYEES	1,986.50	50.00	1,230.00	1,290.00		
POSTAGE	520.60	300.00	375.00	375.00		

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

UNEMP COMP COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
STATIONERY RECORD BOOKS & BLANKS	788.49	363.85	280.00	280.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	406.27	600.31	1,550.00	1,550.00		
TEL & TEL	190.65	179.95	450.00	450.00		
FREIGHT EXPRESS & DRAYAGE	163.32	104.62	250.00	250.00		
PRINTING & BINDING						
PRINTING & BINDING		101.23	400.00	400.00		
TRAVEL	307.63	569.02	720.00	720.00		
RENTALS	30.00					
INDUSTRIAL ACCIDENT INSURANCE	9.28	27.28	32.00	32.00		
P E R S	527.57	552.75	670.00	690.00		
SOCIAL SECURITY	339.88	267.19	380.00	400.00		
MISCELLANEOUS			200.00	200.00		
	\$ 21,834.52	\$ 21,256.70	\$ 26,757.00	\$ 27,577.00		
CAP FURNITURE & FIXTURES	120.00	316.80				
CAP LIBRARY & REFERENCE BOOKS	5.62					
	\$ 125.62	\$ 316.80				
R & R MACHINERY & APPLIANCE	736.25	179.10	200.00	200.00		
	\$ 736.25	\$ 179.10	\$ 200.00	\$ 200.00		
PAYMENT OF COMPENSATION						
BENEFIT PAYMENTS	5,776,514.47	13,090,596.69	14,000,000.00	14,000,000.00		
	\$ 5,776,514.47	\$ 13,090,596.69	\$ 14,000,000.00	\$ 14,000,000.00		
DEPARTMENT TOTAL	\$ 7,173,768.93	\$ 14,722,927.41	\$ 16,118,707.00	\$ 15,650,777.00		
FROM THE GENERAL FUND: FOR ADMINISTRATIVE SALARIES AND EXPENSES, AND FOR IMPLEMENTING THE PURPOSE OF SECTION 11-B OF MONTANA UNEMPLOYMENT COMPENSATION LAW IN OPPOSING FEDERALIZATION			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0420 -- VETERANS WELFARE COMMISSION

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E. L. CALLACHAN DIRECTOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
VETS WELFARE COMM						
75002 VETERAN WELFARE COMM SALARY & WAGES	123,500.00	126,000.00				
	84.50					
APPROP 1958 - 1959	\$ 123,584.50	\$ 126,000.00	\$ 121,361.95	\$ 124,027.08	\$ 2,222.55	\$ 1,972.92
		125,000.00				
75003 VETERAN WELFARE COMM MTCR & OPERATION	32,300.00	33,000.00				
	49					
	375.64	5.13				
	49					
	2,830.09	304.21				
APPROP 1958 - 1959	\$ 29,094.27	\$ 33,204.21	\$ 28,674.60	\$ 32,981.03	\$ 419.67	\$ 318.05
		33,020.00				
75004 VETERAN WELFARE COMM REPAIRS & REPLACEMNT		1,000.00				
	818.62					
	818.62		775.00	443.73	43.62	556.27
75005 VETERAN WELFARE COMM P E R S		1,000.00				
	4,200.00	5,000.00				
	183.40					
APPROP 1958 - 1959	\$ 4,383.40	\$ 5,000.00	\$ 3,960.92	\$ 4,417.16	\$ 402.48	\$ 582.84
		5,000.00				
75006 VETERAN WELFARE COMM SOCIAL SECURITY		2,850.00				
	87					
	6,380.00	2,850.00	6,349.60	2,716.77	30.40	133.23
APPROP 1958 - 1959	\$ 6,380.00	\$ 2,850.00				
		2,830.00				
TOTAL	\$ 164,260.79	\$ 166,149.08	\$ 161,142.07	\$ 164,585.77	\$ 3,118.72	\$ 3,563.31

,0420 -- VETERANS' WELFARE COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

VETS WELF COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,600.00	7,200.00	7,200.00	7,200.00)		
SAL ASST OR DEPUTY DIST SER OFF			5,100.00	5,100.00)		
SALARY OFFICE EMPLOYEES	51,770.03	53,849.98	49,140.00	49,140.00)		
SALARY EXAM & FIELDMEN	61,930.00	61,821.38	61,620.00	61,620.00)		
SALARY OTHER EMPLOYEES	712.34	1,135.72	1,135.00	1,135.00)	124,195.00	124,195.00
POSTAGE	340.00	700.00	900.00	900.00)		
STATIONERY RECORD BOOKS & BLANKS	675.67	925.73	800.00	800.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,030.57	1,381.90	1,275.00	1,275.00)		
TEL & TEL	3,165.35	3,061.47	3,000.00	3,000.00)		
FREIGHT EXPRESS & ORAYAGE		19.38	50.00	50.00)		
OFFICIAL BONOS	96.35	172.90	70.00	70.00)		
TRAVEL	13,967.05	14,326.35	14,250.00	14,250.00)		
LIGHT & POWER	300.89	103.87	120.00	120.00)		
RENTALS	10,440.80	10,724.00	10,860.00	10,860.00)		
JANITOR SUPPLIES & EXPENSES	177.25	20.00				
SUBSCRIPTIONS & PERIODICALS	18.20	22.20	25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	268.35	1,393.88	1,150.00	1,150.00)	33,000.00	33,000.00
P E R S	3,980.92	4,417.16	4,500.00	4,500.00)	4,500.00	4,500.00
SOCIAL SECURITY	2,643.44	2,716.77	3,500.00	3,800.00)	3,500.00	3,800.00
DRUGS & MEDICINES		129.00	500.00	500.00)		
MISCELLANEOUS	142.86	20.35				
	\$ 160,260.07	\$ 164,142.04	\$ 165,195.00	\$ 165,495.00	\$ 165,195.00	\$ 165,495.00
CAP MACHINERY & APPLIANCES	652.50					
CAP FURNITURE & FIXTURES	107.00	15.30				
	\$ 759.50	\$ 15.30				
R & R MACHINERY & APPLIANCES	122.50	192.45	400.00	400.00		
R & R FURNITURE & FIXTURES		235.98	100.00	100.00		
	\$ 122.50	\$ 428.43	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
DEPARTMENT TOTAL	\$ 161,142.07	\$ 164,585.77	\$ 165,695.00	\$ 165,995.00	\$ 165,695.00	\$ 165,995.00

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES

OFFICE CHAIRMAN

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
BD OF EQUALIZATION						
28601 BOARD OF EQUAL INCOME TAX DIV SAL						
	49,187.50	59,520.00				
	38.03					
APPROP 1958 - 1959	\$ 49,225.53	\$ 59,520.00	\$ 49,221.63	\$ 5,426.77	\$ 3,701.10	\$ 93.03
28602 BOARD OF EQUAL INCOME TAX DIV PERS						
	1,475.00	2,232.00				
	75.49					
APPROP 1958 - 1959	\$ 1,550.49	\$ 2,232.00	\$ 1,550.49	\$ 2,231.94	\$	\$.06
28604 BOARD OF EQUAL INCOME TAX DIV OPER						
	13,250.00	14,344.00				
	4,987.82					
		2.75				
APPROP 1958 - 1959	\$ 18,237.82	\$ 14,346.75	\$ 11,427.35	\$ 13,560.54	\$ 6,750.47	\$ 777.21
28605 BD OF EQUAL CORP LIC TAX DIV SALARIES						
	4,500.00	6,300.00				
	375.00					
APPROP 1958 - 1959	\$ 4,875.00	\$ 6,300.00	\$ 4,970.00	\$ 6,295.00	\$ 5.00	\$ 5.00
28606 BD OF EQUAL CORP LIC TAX DIV SOC SEC						
		129.00				
		129.00				
APPROP 1958 - 1959	\$	\$ 129.00	\$	\$ 119.36	\$	\$ 9.62
28607 BD OF EQUAL CORP LIC TAX DIV OPERATION						
	1,137.50	1,189.00				
	957.30					
APPROP 1958 - 1959	\$ 2,094.80	\$ 1,189.00	\$ 677.26	\$ 692.87	\$ 1,417.54	\$ 496.13
28608 BD OF EQUAL CORP LIC TAX DIV P E R S						
	135.00	236.00				
		236.00				
APPROP 1958 - 1959	\$ 135.00	\$ 236.00	\$ 135.00	\$ 235.79	\$	\$.21
28609 BOARD OF EQUAL INC TAX DIV CAPITAL						
	4,707.50	5,930.00				
	175.22					
APPROP 1958 - 1959	\$ 4,882.72	\$ 5,936.00	\$ 3,739.49	\$ 5,567.38	\$ 1,143.23	\$ 368.62

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
28611 BO OF EQUAL CORP LIC TAX DIV CAPITAL						
		125.00				
		887.00				
APPROP 1958 - 1959	\$ 125.25	\$ 887.00	\$ 125.25	\$ 887.00	\$ 18.27	
28612 BOARD OF EQUAL INCOME TAX DIV S SEC						
		50.00				
		165.00				
APPROP 1958 - 1959	\$ 70.50	\$ 165.00	\$ 56.34	\$ 14.16	\$ 165.00	
28702 BO OF EQUAL GAS TAX REFUND DIV P E R S						
		1,221.00				
		1,221.00				
APPROP 1958 - 1959	\$	\$ 1,221.00	\$	\$ 1,126.45	\$ 94.05	
28703 BO OF EQUAL GAS TAX REFUND DIV SALARY						
		1,705.00				
		3,375.00				
APPROP 1958 - 1959	\$ 1,705.00	\$ 3,375.00	\$ 1,603.26	\$ 2,911.04	\$ 101.74	\$ 463.96
28704 BO OF EQUAL GAS TAX REFUND DIV SOC SEC						
		1,845.00				
		1,845.00				
APPROP 1958 - 1959	\$	\$ 1,845.00	\$	\$ 1,841.47	\$ 3.53	
28705 BO OF EQUAL GAS TAX REFUND DIV OPERATION						
		26,245.00				
		32,028.00				
APPROP 1958 - 1959	\$ 33,874.84	\$ 32,028.00	\$ 12,268.88	\$ 23,824.69	\$ 21,605.96	\$ 8,233.01
28707 BO OF EQUAL GAS TAX REFUND DIV CAPITAL						
		550.00				
		8,750.00				
APPROP 1958 - 1959	\$ 550.94	\$ 8,840.00	\$ 40.55	\$ 8,803.77	\$ 510.39	\$ 36.23

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
28706 BD OF EQUAL GAS TAX PEF DIV REPRS & REPL		500.00				
		350.50		700.00		
		950.50		700.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				691.73		8.27
58001 BD OF EQUAL ADMIN SALARIES OF BD MEMB		21,000.00				
		21,000.00		21,000.00		
		21,000.00		21,000.00		
APPROP 1956 - 1959	\$	\$	\$	\$		
				21,000.00		
58002 BD OF EQUAL ADMIN SALARIES OF OTHERS		79,100.00				
		79,100.00		79,100.00		
		15,175.30		79,300.00		
		94,275.30		79,300.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				53,154.73	29,717.27	15,100.27
58003 BD OF EQUAL ADMIN SOCIAL SECURITY						
				4,032.00		
				4,032.00		
				4,032.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				4,032.00		404.09
58004 BD OF EQUAL ADMIN OPERATION		17,115.00				
		17,115.00		17,115.00		
		17,115.00		17,115.00		
		17,115.00		17,115.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				17,115.00		17,115.00
58005 BD OF EQUAL ADMIN PEF S		1,044.00				
		1,044.00		1,044.00		
		1,044.00		1,044.00		
		1,044.00		1,044.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				1,044.00		1,044.00
58006 BD OF EQUAL INCOME TAX DIV SALARIES		17,000.00				
		17,000.00		17,000.00		
		17,000.00		17,000.00		
		17,000.00		17,000.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				17,000.00		17,000.00
58008 BD OF EQUAL INC TAX DIV OPERATION		43,031.00				
		43,031.00		43,031.00		
		43,031.00		43,031.00		
		43,031.00		43,031.00		
APPROP 1956 - 1959	\$	\$	\$	\$	\$	\$
				43,031.00		43,031.00

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58009 BD OF EQUAL INC TAX DIV P E R S	4,425.00	6,696.00				
	263.27					
APPROP 1956 - 1959	\$ 4,688.27	\$ 6,696.00	\$ 3,191.92	\$ 3,615.41	\$ 1,496.35	\$ 3,080.59
58010 BD OF EQUAL CORP LICENSE TAX DIV SAL	13,500.00	18,900.00				
	564.14					
APPROP 1956 - 1959	\$ 14,064.14	\$ 18,900.00	\$ 12,702.12	\$ 16,465.00	\$ 1,362.02	\$ 2,435.00
58011 BD OF EQUAL CORP LIC TAX DIV SOC SEC		388.00				
		388.00				
APPROP 1956 - 1959	\$	\$ 388.00	\$	\$ 339.77	\$	\$ 48.23
58012 BD OF EQUAL CORP LIC TAX DIV OPERATION	3,412.50	3,566.00				
	35.21	69.40				
	646.09	69.40				
APPROP 1956 - 1959	\$ 4,023.38	\$ 3,566.00	\$ 1,452.36	\$ 1,567.95	\$ 2,571.02	\$ 1,998.05
58013 BD OF EQUAL CORP LIC TAX DIV P E R S	405.00	709.00				
	405.00	709.00				
APPROP 1956 - 1959	\$ 405.00	\$ 709.00	\$ 591.68	\$ 496.40	\$ 13.32	\$ 212.60
58014 BD OF EQUAL LIC DIV SALARIES	12,500.00	12,000.00				
	1,086.32					
APPROP 1956 - 1959	\$ 13,586.32	\$ 12,000.00	\$ 10,772.33	\$ 8,955.00	\$ 3,313.99	\$ 3,045.00
58015 BD OF EQUAL LIC DIV SOCIAL SECURITY		270.00				
		270.00				
APPROP 1956 - 1959	\$	\$ 270.00	\$	\$ 181.31	\$	\$ 88.69
58016 BD OF EQUAL LIC DIV OPERATION	9,625.00	8,717.00				
	35.21	28.36				
	3,059.98	219.21				
APPROP 1956 - 1959	\$ 12,649.77	\$ 8,717.00	\$ 5,550.71	\$ 1,633.74	\$ 7,099.06	\$ 7,274.21

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58017 BD OF EQUAL LIC DIV PER S		375.00				
APPROP 1958 - 1959	\$ 375.00	\$ 556.00	\$ 306.76	\$ 293.51	\$ 68.24	\$ 262.49
58018 BD OF EQUAL INCOME TAX SOCIAL SECURITY		3,663.00				
APPROP 1958 - 1959	\$ 3,663.00	\$ 3,663.00	\$ 2,858.20	\$	\$	\$ 804.80
58022 BD OF EQUAL ADMIN CAPITAL		800.00				
APPROP 1958 - 1959	\$ 817.37	\$ 900.00	\$ 792.60	\$ 414.45	\$ 24.77	\$ 485.55
58023 BD OF EQUAL ADMIN REPAIRS & MAINT		450.00				
APPROP 1958 - 1959	\$ 460.71	\$ 725.00	\$ 910.71	\$ 290.65	\$	\$ 434.35
58024 BD OF EQUAL INC TAX DIV CAPITAL		14,122.50				
APPROP 1958 - 1959	\$ 15,019.31	\$ 17,809.00	\$ 15,019.31	\$ 14,331.80	\$	\$ 3,477.20
58025 BD OF EQUAL INC TAX DIV PER S		375.00				
APPROP 1958 - 1959	\$ 411.00	\$ 2,663.00	\$ 421.00	\$	\$	\$ 2,663.00
58026 BD OF EQUAL COMM LIC TAX DIV CAPITAL		400.00				
APPROP 1958 - 1959	\$ 360.00	\$ 485.00	\$	\$ 5.74	\$ 360.00	\$ 47.26
58027 BD OF EQUAL LIC DIV CAPITAL		500.00				
APPROP 1958 - 1959	\$ 545.40	\$ 300.00	\$ 300.00	\$	\$ 615.40	\$ 300.00

0421 -- BOARD OF EQUALIZATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58028 BO OF EQUAL LIC DIV REPR & REPL		350.00				
	350.00	100.00				
APPROX 1956 - 1955	\$ 700.00	\$ 100.00	\$ 100.00	\$ 7.00	\$	\$ 7.00
19300 FREIGHT LINE COMPANY TAX FUND						
	163,614.17	153,684.00				
49	163,614.17					
97	153,684.00					
49		153,684.00				
97		152,424.36				
\$	\$ 153,684.00	\$ 152,424.36	\$	\$ 153,684.00	\$	\$ 152,424.36
22500 GASOLINE DRAWBACK FUND						
	1,049,258.94	120,824.07				
49	2,445,626.54					
89	105,000.00					
97	4,769,814.79					
49		1,601,720.31				
97		4,877,161.40				
\$	\$ 3,288,452.19	\$ 2,997,065.10	\$ 3,167,620.12	\$ 2,997,065.10	\$	\$ 120,824.07
24801 REFUNDS INCOME TAX						
	60,439.98	256,407.71				
49	90,000.00					
89	2,685,483.52					
97	3,712,365.11					
49		1,916.60				
77		200,000.00				
89		4,280,949.43				
97		4,769,814.79				
\$	\$ 997,321.54	\$ 954,885.76	\$ 740,913.23	\$ 1,961,366.91	\$	\$ 256,407.71
24800 INCOME TAX ADMIN WITH HOLDING FUND						
	7,474.06	5,446.68				
49	70.42					
77	20,000.00					
87	90,000.00					
07		1,416.62				
\$	\$ 117,403.64	\$ 7,363.30	\$ 111,956.96	\$ 113.30	\$	\$ 5,446.68
28800 STATE AUDITOR						
	117,403.64	7,363.30	111,956.96	6,229.73	5,446.68	7,250.00
\$	\$ 117,403.64	\$ 7,363.30	\$ 111,956.96	\$ 6,343.03	\$ 5,446.68	\$ 1,020.27
TOTAL	\$ 5,175,570.45	\$ 4,766,323.19	\$ 4,436,825.08	\$ 4,406,599.00	\$ 738,745.37	\$ 359,724.19

SALARY
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R & R L

CORPORAL
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POSTAGE
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FREIGHT
PRINTING
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0421 -- BOARD OF EQUALIZATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

22F

BO OF EQUALIZ	1955 Budget		1957 Budget		1959 Budget		1959 Budget	
	July 1, 1956		July 1, 1957		July 1, 1960		July 1, 1960	
	June 30, 1957	June 30, 1958	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961	June 30, 1961
SALARY BOARD MEMBERS	19,250.01	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
SALARY SECRETARY	7,200.94	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SALARY OFFICE EMPLOYEES	43,589.63	43,200.21	43,200.21	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
SALARY EXAMINERS FIELDMEN	5,550.00	9,334.57	9,334.57	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
SALARY OTHER EMPLOYEES	6,414.35	6,600.00	6,600.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
POSTAGE	350.00	1,000.00	1,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
STATIONERY RECORD BOOKS & BLANKS	2,761.91	339.93	339.93	400.00	400.00	400.00	400.00	400.00
SUNDRY OFFICE SUPPLIES & EXPENSES	756.28	252.43	252.43	400.00	400.00	400.00	400.00	400.00
TEL & TEL	1,044.25	1,056.53	1,056.53	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
FREIGHT EXPRESS & DRAYAGE	6.12	5.69	5.69	50.00	50.00	50.00	50.00	50.00
PRINTING & BINDING	3,628.30	3,406.84	3,406.84	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
OFFICIAL BONDS	89.75			500.00	500.00	500.00	500.00	500.00
TRAVEL	3,548.76	4,891.55	4,891.55	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00
AUTO EXPENSE	85.48	4.49	4.49					
LEGAL PUBLICATIONS	85.00	118.65	118.65	100.00	100.00	100.00	100.00	100.00
SUBSCRIPTIONS & PERIODICALS	177.80	121.10	121.10	100.00	100.00	100.00	100.00	100.00
DUES TO ASSOCIATIONS & COMPACTS	24.00							
INDUSTRIAL ACCIDENT INSURANCE	252.22	200.00	200.00	300.00	300.00	300.00	300.00	300.00
P E R S	2,424.15	2,432.80	2,432.80	3,128.00	3,128.00	3,128.00	3,128.00	3,128.00
SOCIAL SECURITY	3,552.97	1,581.31	1,581.31	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00
MISCELLANEOUS	700.72	953.32	953.32	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	\$ 101,492.64	\$ 100,499.42	\$ 100,499.42	\$ 118,548.00	\$ 118,548.00	\$ 118,548.00	\$ 118,548.00	\$ 118,548.00
CAP MACHINERY & APPLIANCES	79.35	156.00	156.00	300.00	300.00	300.00	300.00	300.00
CAP HAND TOOLS & PETTY EQUIP		58.45	58.45					
CAP FURNITURE & FIXTURES	713.25	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	\$ 792.60	\$ 414.45	\$ 414.45	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
R & R MACHINERY & APPLIANCES	804.01	249.28	249.28	300.00	300.00	300.00	300.00	300.00
R & R FURNITURE & FIXTURES	106.70	6.37	6.37	100.00	100.00	100.00	100.00	100.00
R & R LIBRARY & REFERENCE BOOKS		35.00	35.00	50.00	50.00	50.00	50.00	50.00
	\$ 910.71	\$ 290.65	\$ 290.65	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
CORPORATION LICENSE TAX DIVISION								
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00	6,000.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
SALARY ASSISTANT OR DEPUTY	1,400.00							
SALARY OFFICE EMPLOYEES	9,974.50	16,160.00	16,160.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00
SALARY OTHER EMPLOYEES	100.00							
POSTAGE	240.00	300.00	300.00	500.00	500.00	500.00	500.00	500.00
STATIONERY RECORD BOOKS & BLANKS	201.64	50.90	50.90	250.00	250.00	250.00	250.00	250.00
SUNDRY OFFICE SUPPLIES & EXPENSES		179.75	179.75	250.00	250.00	250.00	250.00	250.00
TEL & TEL	41.50	51.55	51.55	200.00	200.00	200.00	200.00	200.00
FREIGHT EXPRESS & DRAYAGE		10.29	10.29	50.00	50.00	50.00	50.00	50.00
PRINTING & BINDING	656.24	831.55	831.55	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
OFFICIAL BONDS	39.37							
TRAVEL	235.64	357.19	357.19	750.00	750.00	750.00	750.00	750.00
SUBSCRIPTIONS & PERIODICALS	447.67	34.00	34.00	350.00	350.00	350.00	350.00	350.00
INDUSTRIAL ACCIDENT INSURANCE	38.43	87.79	87.79	100.00	100.00	100.00	100.00	100.00
P E R S	680.24	732.15	732.15	792.00	792.00	792.00	792.00	792.00
SOCIAL SECURITY	97.62	459.15	459.15	600.00	600.00	600.00	600.00	600.00
MISCELLANEOUS	140.70	43.50	43.50	200.00	200.00	200.00	200.00	200.00
	\$ 20,343.55	\$ 26,212.16	\$ 26,212.16	\$ 29,342.00	\$ 29,342.00	\$ 29,342.00	\$ 29,342.00	\$ 29,342.00

0421 -- BOARD OF EQUALIZATION
 SCHEDULE 3 -- DETAIL OF EXPENDITURES (CONTINUED)

BOARD OF EQUALIZATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
CAP. MACHINERY & APPLIANCES	38.34	5.74	100.00	100.00		
CAP. FURNITURE & FIXTURES	18.00		150.00	150.00		
CAP. LIBRARY & REFERENCE BOOKS			50.00	50.00		
	\$ 56.34	\$ 5.74	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
R & R MACHINERY & APPLIANCES			100.00	100.00		
R & R FURNITURE & FIXTURES			50.00	50.00		
			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
GAS TAX & REFUND DIVISION						
SALARY HEAD OF DEPARTMENT	9,510.00	10,439.52	12,300.00	12,300.00		
SALARY ASSISTANT OR DEPUTY		400.00	5,700.00	5,700.00		
SALARY OFFICE EMPLOYEES	31,846.53	59,456.41	45,720.00	45,720.00		
SALARY EXAMINERS & FIELDMEN	12,200.00	19,600.00	26,400.00	26,400.00	90,120.00	90,120.00
POSTAGE	720.00	1,330.00	1,900.00	1,900.00		
STATIONERY RECORD BOOKS & BLANKS	1,010.13	2,974.39	4,600.00	4,600.00		
SUNDY OFFICE SUPPLIES & EXPENSES	329.95	951.43	1,000.00	1,000.00		
TEL & TEL	199.25	154.95	300.00	300.00		
FREIGHT EXPRESS & ORAYAGE	17.86	174.53	250.00	250.00		
PRINTING & BINDING	2,204.46	1,962.21	3,000.00	3,000.00		
TRAVEL	7,471.52	14,144.29	17,000.00	17,000.00		
AUTO EXPENSE	169.63	295.15	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE		980.37	1,200.00	1,200.00		
OTHER INSURANCE	124.88	270.84	300.00	300.00	30,350.00	30,350.00
P E R S	1,603.26	2,911.04	2,974.00	2,974.00	2,974.00	2,974.00
SOCIAL SECURITY	1,005.47	1,841.47	2,253.00	2,253.00	2,253.00	2,253.00
MISCELLANEOUS	21.20	206.74	300.00	300.00		
	\$ 68,433.14	\$ 118,093.34	\$ 125,697.00	\$ 125,697.00	\$ 125,697.00	\$ 125,697.00
CAP. MACHINERY & APPLIANCES	11.65	7,995.31	1,000.00	1,000.00		
CAP. HAND TOOLS & PETTY EQUIP	28.90	269.88	250.00	250.00		
CAP. FURNITURE & FIXTURES		417.08	400.00	400.00		
	\$ 40.55	\$ 8,682.27	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
R & R MACHINERY & APPLIANCES	850.50	767.48	750.00	750.00		
R & R HAND TOOLS & PETTY EQUIP		40.75	50.00	50.00		
R & R FURNITURE & FIXTURES			250.00	250.00		
R & R LIBRARY & REFERENCE BOOKS		5.00				
	\$ 850.50	\$ 813.23	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
LICENSING DIVISION						
SALARY HEAD OF DEPARTMENT	3,525.00	4,500.00	5,400.00	5,400.00		
SALARY ASSISTANT OR DEPUTY	450.00					
SALARY OFFICE EMPLOYEES	6,235.00	4,455.00	6,600.00	6,600.00	12,000.00	12,000.00
POSTAGE	390.00	600.00	800.00	800.00		
STATIONERY RECORD BOOKS & BLANKS	609.34	70.20	100.00	100.00		
SUNDY OFFICE SUPPLIES & EXPENSES	79.78					
TEL & TEL	41.05	49.30	100.00	100.00		
FREIGHT EXPRESS & ORAYAGE	36.05	32.00	50.00	50.00		
PRINTING & BINDING	4,348.25	825.79	1,000.00	1,000.00		
OFFICIAL BONDS	7.20					

0421 --BOARD OF EQUALIZATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

227

80 OF EQUALIZ	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TRAVEL			500.00	500.00)		
AUTO EXPENSE			100.00	100.00)		
INDUSTRIAL ACCIDENT INSURANCE			100.00	100.00)		
P E R S	98.87	79.60	396.00	396.00)	2,750.00	2,750.00
SOCIAL SECURITY	306.76	293.51	300.00	300.00)	396.00	396.00
	62.33	181.31	300.00	300.00)	300.00	300.00
	\$ 16,183.63	\$ 11,086.71	\$ 15,446.00	\$ 15,446.00	\$ 15,446.00	\$ 15,446.00
CAP MACHINERY & APPLIANCES			250.00	250.00)		
CAP FURNITURE & FIXTURES	30.00		50.00	50.00)		
	30.00		300.00	300.00)	300.00	300.00
R & R MACHINERY & APPLIANCES	700.00	72.70	50.00	50.00)		
R & R FURNITURE & FIXTURES			50.00	50.00)		
	\$ 700.00	\$ 72.70	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
INCOME TAX DIVISION						
SALARY HEAD OF DEPARTMENT	12,000.00	13,200.00	13,800.00	13,800.00)		
SALARY ASSISTANT OR DEPUTY	13,700.00	14,375.00	15,300.00	15,300.00)		
SALARY OFFICE EMPLOYEES	163,778.17	130,551.18	127,600.00	127,600.00)		
SALARY EXAMINERS & FIELOMEN	47,736.17	21,535.00	56,700.00	56,700.00)	213,400.00	213,400.00
POSTAGE	12,461.00	9,500.00	13,500.00	13,500.00)		
STATIONERY RECORD BOOKS & BLANKS	7,976.81	1,844.32	2,000.00	2,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	7,869.09	2,224.34	3,000.00	3,000.00)		
TEL & TEL	1,176.79	512.45	700.00	700.00)		
FREIGHT EXPRESS & DRAYAGE	590.00	608.63	750.00	750.00)		
PRINTING & BINDING	5,976.04	12,150.15	18,050.00	18,050.00)		
OFFICIAL BONDS	282.59					
TRAVEL	8,656.40	1,243.30	2,000.00	2,000.00)		
AUTO EXPENSE	282.30	51.33				
RENTALS	2,358.90	1,305.75	24,000.00	24,000.00)		
INDUSTRIAL ACCIDENT INSURANCE	721.62	510.53	500.00	500.00)	65,250.00	65,250.00
P E R S	7,656.22	5,847.35	7,042.00	7,042.00)	7,042.00	7,042.00
SOCIAL SECURITY	3,695.19	3,985.15	5,335.00	5,335.00)	5,335.00	5,335.00
REFUNDS	7,049,913.83	896,368.91	824,075.00	824,075.00)		
MISCELLANEOUS	923.97	542.50	750.00	750.00)		
	\$ 1,038,755.09	\$ 1,116,365.89	\$ 1,115,102.00	\$ 1,115,102.00	\$ 291,027.00	\$ 291,027.00
CAP MACHINERY & APPLIANCES	20,133.61	19,126.03	1,000.00	1,000.00)		
CAP HAND TOOLS & PETTY EQUIP	131.50	12.50	50.00	50.00)		
CAP FURNITURE & FIXTURES	2,419.95	758.10	750.00	750.00)		
CAP LIBRARY & REFERENCE BOOKS	256.00	2.25				
	\$ 22,441.06	\$ 19,896.88	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
R & R MACHINERY & APPLIANCES	2,332.85-	270.20	500.00	500.00)		
R & R HAND TOOLS & PETTY EQUIP		79.05	100.00	100.00)		
R & R FURNITURE & FIXTURES		222.56	400.00	400.00)		
R & R LIBRARY & REFERENCE BOOKS		287.92	300.00	300.00)		
	\$ 2,332.85-	\$ 868.73	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
GASOLINE DRAWBACKS						
PAYMENT OF GASOLINE TAX REFUNDS	3,167,628.12	2,997,065.10	3,134,573.00	3,134,573.00)		
	\$ 3,167,628.12	\$ 2,997,065.10	\$ 3,134,573.00	\$ 3,134,573.00		
DEPARTMENT TOTAL	\$ 4,436,825.08	\$ 4,400,369.27	\$ 4,546,300.00	\$ 4,546,300.00		

0421 -- BOARD OF EQUALIZATION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

BD OF EQUALIZ	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
LESS GASOLINE TAX DRAWEACKS			3,134,573.00	3,134,573.00		
LESS INCOME TAX REFUNDS			<u>824,075.00</u>	<u>824,075.00</u>		
APPROPRIATIONS REQUESTED		\$ 587,660.00	\$ 587,660.00	\$ 587,660.00	\$ 587,660.00	\$ 587,660.00
FROM: GENERAL FUND - ADMINISTRATION		\$ 119,498.00	\$ 119,498.00	\$ 119,498.00	\$ 119,498.00	\$ 119,498.00
- LICENSING DIV		15,846.00	15,846.00	15,846.00	15,846.00	15,846.00
- INCOME TAX DIV		220,595.25	220,595.25	220,595.25	220,595.25	220,595.25
- CORP LIC TAX DIV		<u>22,344.00</u>	<u>22,344.00</u>	<u>22,344.00</u>	<u>22,344.00</u>	<u>22,344.00</u>
TOTAL FROM GENERAL FUND		\$ 378,283.25	\$ 378,283.25	\$ 378,283.25	\$ 378,283.25	\$ 378,283.25
EQUALIZ FUND - INCOME TAX DIV		\$ 73,531.75	\$ 73,531.75	\$ 73,531.75	\$ 73,531.75	\$ 73,531.75
- CORP LIC TAX DIV		<u>7,448.00</u>	<u>7,448.00</u>	<u>7,448.00</u>	<u>7,448.00</u>	<u>7,448.00</u>
TOTAL FROM EQUALIZ FUND		\$ 80,979.75	\$ 80,979.75	\$ 80,979.75	\$ 80,979.75	\$ 80,979.75
HIGHWAY FUND - GAS TAX & REFUND DIV		\$ 128,397.00	\$ 128,397.00	\$ 128,397.00	\$ 128,397.00	\$ 128,397.00

0423 -- ATHLETIC COMMISSION

J. A. LIVINGSTON SECRETARY

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
ATHLETIC COMM							
10215	VETERANS MEMORIAL						
	PERMANENT						
		17,816.55		18,593.37			
			798.01				
			696.57				
			205.96				
			1,269.68				
		\$ 19,311.13	\$ 20,069.01	717.76	421.53	18,593.37	19,647.48
TOTAL		\$ 19,311.13	\$ 20,069.01	717.76	421.53	18,593.37	19,647.48

0423 -- ATHLETIC COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

ATHLETIC COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
SALARY OTHER EMPLOYEES	175.00	48.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	59.69	5.51				
TEL & TEL	43.57	24.36				
TRAVEL	353.70	343.66				
\$	631.96	\$ 421.53				
CAP BLDG & ATTACHED FIXTURES	85.80					
\$	85.80					
DEPARTMENT TOTAL	\$ 717.76	\$ 421.53				

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0424 -- DEPARTMENT OF LABOR AND INDUSTRY

SCHEDULE 1 -- INCOME AND EXPENDITURES

ELMER RUFF, COMMISSIONER

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LABOR AND INDUSTRY						
50902 DEPT OF LABOR & IND SOCIAL SECURITY						
APPROP 1958 - 1959	\$	220.00 250.00 220.00	\$	194.13	\$	25.87
50903 DEPT OF LABOR & IND CAPITAL & REPAIRS						
APPROP 1958 - 1959	\$	160.00 160.00 160.00			\$	160.00
50904 DEPT OF LABOR & IND MTC & OPERATION						
49		3,500.00		3,500.00		
APPROP 1958 - 1959	\$	54.78- 32.12 34.77.34	\$	4,000.00 3,500.00	\$	489.74
50905 DEPT OF LABOR & INDUSTRY P E R S						
APPROP 1958 - 1959	\$	415.00 106.45 521.45	\$	415.00 415.00	\$	196.73
50906 DEPT OF LABOR & INDUSTRY SAL & WAGES						
APPROP 1958 - 1959	\$	12,200.00 2,850.00 15,050.00	\$	10,800.00 10,800.00	\$	5,210.08
50907 DEPT OF LABOR & IND CAPITAL OUTLAY						
TOTAL	\$	14,368.79	\$	12,972.24	\$	1,619.30

0424 -- DEPARTMENT OF LABOR AND INDUSTRY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

LABOR AND INDUSTRY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	5,309.92	6,000.00	6,000.00	6,000.00)		
SALARY ASSISTANT OR DEPUTY	4,530.00	4,400.00	4,800.00	4,800.00)		
SALARY OFFICE EMPLOYEES		275.00	1,000.00	1,000.00)	11,000.00	11,000.00
POSTAGE	133.00		200.00	200.00)		
STATIONERY RECORD BOOKS & BLANKS	202.49	12.00	250.00	250.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	65.40	103.03	200.00	200.00)		
TEL & TEL	65.25	60.30	100.00	100.00)		
FREIGHT EXPRESS & DRAYAGE		24.00)		
OFFICIAL BONDS	27.00	15.00	50.00	50.00)		
TRAVEL	1,755.64	1,771.70	2,000.00	2,000.00)		
SUBSCRIPTIONS & PERIODICALS		150.00	185.00	185.00)		
INDUSTRIAL ACCIDENT INSURANCE	39.44	92.68	60.00	60.00)	3,045.00	3,045.00
P E R S	324.72	377.86	410.00	410.00	410.00	410.00
SOCIAL SECURITY	199.38	194.13	320.00	320.00	275.00	295.00
	\$ 12,652.24	\$ 13,475.70	\$ 15,575.00	\$ 15,575.00	\$ 14,730.00	\$ 14,750.00
CAP MACHINERY & APPLIANCES	320.00					
	\$ 320.00					
R & R MACHINERY & APPLIANCES			2,000.00	200.00		
		\$	2,000.00	200.00	\$ 510.00	\$ 200.00
DEPARTMENT TOTAL	\$ 12,972.24	\$ 13,475.70	\$ 17,575.00	\$ 15,775.00	\$ 15,240.00	\$ 14,950.00

0425 -- ADJUSTED COMPENSATION DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

ADJUSTED COMP DIV	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	1,650.00	1,500.00	8,400.00	8,400.00		
SALARY ASSISTANT OR DEPUTY			6,600.00	6,600.00		
SALARY OFFICE EMPLOYEES	3,250.00	3,600.00	46,436.00	19,200.00		
POSTAGE	99.00	99.00	2,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS		46.90	500.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	12.00	45.85	300.00	50.00		
TEL & TEL	40.70	38.60	200.00	100.00		
FREIGHT EXPRESS & DRAYAGE			75.00			
PRINTING & BINDING			300.00			
TRAVEL			200.00			
INDUSTRIAL ACCIDENT INSURANCE	2.18	5.10	70.00	50.00		
P E R S	161.72	518.36	1,100.00	400.00		
SOCIAL SECURITY	139.77	116.04	1,000.00	350.00		
	\$ 5,355.37 \$	5,969.85 \$	67,181.00 \$	36,250.00		
R & R MACHINERY & APPLIANCES	30.00	34.40	200.00	75.00		
	\$ 30.00 \$	34.40 \$	200.00 \$	75.00		
BONUS PAYMENTS						
BONUS PAYMENTS	28,390.00	59,525.00	2,000,000.00	500,000.00		
	\$ 28,390.00 \$	59,525.00 \$	2,000,000.00 \$	500,000.00		
DEPARTMENT TOTAL	\$ 33,775.37 \$	65,529.25 \$	2,067,381.00 \$	536,325.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0426 -- CO-ORDINATOR OF INDIAN AFFAIRS

H. W. FERNAN, CO-ORDINATOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
CO-ORD INDIAN AFF						
57003 CO ORD OF INDIAN AFF CAPITAL OUTLAY		233.00				233.00
APPROP 1958 - 1959	\$	233.00 100.00			\$	
57004 CO ORD OF INDIAN AFF SOCIAL SECURITY		72.00		59.05		12.95
APPROP 1958 - 1959	\$	72.00 72.00	\$		\$	
57005 CO ORD OF INDIAN AFF SALARIES & WAGES	4,000.00	3,600.00				
APPROP 1958 - 1959	\$ 1,719.61 5,719.61	\$ 3,600.00 3,600.00	\$ 3,513.25	\$ 3,540.00	\$ 2,206.36	\$ 60.00
57006 CO ORD OF INDIAN AFF MTC & OPERATION	1,925.00	1,525.00				
APPROP 1958 - 1959	\$ 1,925.00 530.34 2,455.34	\$ 1,525.00 87.00 1,612.00 1,525.00	\$ 1,717.94	\$ 1,457.65	\$ 737.40	\$ 154.35
57007 CO ORD OF INDIAN AFF REPAIRS & REPLACE	75.00	50.00				
APPROP 1958 - 1959	\$ 75.00 150.00	\$ 50.00 50.00	\$ 150.00		\$	\$ 50.00
57008 CO ORD OF INDIAN AFF P E R S	136.00	120.00				
APPROP 1958 - 1959	\$ 86.31 222.31	\$ 120.00 120.00	\$ 135.44	\$ 72.21	\$ 66.42	\$ 41.79
TOTAL	\$ 8,547.26	\$ 5,687.00	\$ 5,516.68	\$ 5,134.71	\$ 3,030.56	\$ 552.09

0426 -- CO-ORDINATOR OF INDIAN AFFAIRS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

CO ORD INO AFF	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	1,200.00	1,200.00	1,500.00	1,500.00)		
SALARY OFFICE EMPLOYEES	2,313.25	2,340.00	3,000.00	3,000.00)	3,600.00	3,600.00
POSTAGE	160.00		60.00	60.00)		
STATIONERY RECORD BOOKS & BLANKS	67.40	99.35	100.00	100.00)		
SUNORY OFFICE SUPPLIES & EXPENSES	77.74	85.28	50.00	50.00)		
TEL & TEL	111.93	78.08	100.00	100.00)		
TRAVEL	1,300.87	1,194.94	1,200.00	1,200.00)	1,510.00	1,510.00
P E R S	94.30	83.39	120.00	120.00)	120.00	120.00
SOCIAL SECURITY	41.19	53.87	75.00	75.00)	75.00	75.00
	\$ 5,366.68 \$	5,134.91 \$	6,205.00 \$	6,205.00 \$	5,305.00 \$	5,305.00
CAP FURNITURE & FIXTURES			160.00	300.00		
		\$	150.00 \$	300.00 \$	160.00 \$	300.00
R & R FURNITURE & FIXTURES	150.00					
	\$ 150.00					
DEPARTMENT TOTAL	\$ 5,516.68 \$	5,134.91 \$	6,365.00 \$	6,505.00 \$	5,465.00 \$	5,605.00

0428 - LABORATORY BUILDING

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LABORATORY BLDG							
22900	LABORATORY BUILDING						
	FUND						
		27,634.23	21,060.05				
		54.90	50.60				
			21,110.65				
		\$ 27,689.13	\$ 21,110.65	\$ 6,629.08	\$ 424.31	\$ 21,060.05	\$ 20,686.34
TOTAL		\$ 27,689.13	\$ 21,110.65	\$ 6,629.08	\$ 424.31	\$ 21,060.05	\$ 20,686.34

0428 -- LABORATORY BUILDING
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

LABORATORY BLDG	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
TEL & TEL	\$ 3.61 3.61					
CAP BLDG & ATTACHED FIXTURES	\$ 6,625.47 6,625.47 \$	424.31 424.31				
DEPARTMENT TOTAL	\$ 6,629.08 \$	424.31				

0429 -- P B X DIVISION

EAM KENNEDY, CHIEF OPERATOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
P B X DIVISION						
9600 STATE P B X FUND		433.71				
		23,842.60		1,293.56		
		2,243.40				
			2,956.95			
			1,420.87			
			5,671.36			
\$ 26,519.71 \$			\$ 25,226.15 \$		\$ 1,293.56 \$	260.86
25301 P B X DIVISION SALARIES & EXPENSES						
			4,279.00			
			4,279.00			
			4,217.00			
APPROP 1958 - 1959				\$ 4,069.57		209.43
25401 P B X DIVISION SALARIES & EXPENSES						
		1,833.00				
		1,833.00				
		1,805.00		1,832.25		.75
APPROP 1958 - 1959						
25501 P B X DIVISION SALARIES & EXPENSES						
		57.00				
		57.00				
		57.00		50.93		6.17
APPROP 1958 - 1959						
25601 P B X DIVISION SALARIES & EXPENSES						
		96.00				
		96.00				
		95.00		73.65		22.35
APPROP 1958 - 1959						
25701 P B X DIVISION SALARIES & EXPENSES						
		302.00				
		302.00				
		297.00		188.68		113.32
APPROP 1958 - 1959						
54601 P B X DIVISION SALARIES & EXPENSES						
		16,532.00				
		16,532.00				
		16,291.00		16,164.84		347.16
APPROP 1958 - 1959						
TOTAL	\$ 26,519.71 \$	\$ 28,770.38 \$	\$ 25,226.15 \$	\$ 27,810.34 :	\$ 1,293.56 \$	960.04

0429 -- STATE P B X DIVISION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

STATE P B X DIV	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPT	3,300.00	3,850.00	4,800.00	4,800.00		
SALARY OFFICE EMPLOYEES	9,731.20	10,428.80	11,047.45	11,047.45		
POSTAGE	6.00	9.00	10.00	10.00		
STATIONERY RECORD BOOKS & BLANKS	9.00	16.30	20.00	20.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	63.21	94.01	95.00	95.00		
TEL & TEL	11,775.00	11,962.82	11,991.00	11,991.00		
PRINTING & BINDING		162.78				
INDUSTRIAL ACCIDENT INSURANCE	13.01	22.86	30.00	30.00		
P E R S	35.67	865.05	950.84	950.84		
SOCIAL SECURITY	293.06	328.52	515.04	515.04		
	\$ 25,226.15 \$	27,740.14 \$	29,459.33 \$	29,459.33		
CAP MACHINERY & APPLIANCES		66.00				
CAP FURNITURE & FIXTURES		66.00 \$	50.00	50.00		
			50.00 \$	50.00		
R & R FURNITURE & FIXTURES		4.20	5.00	5.00		
		4.20 \$	5.00 \$	5.00		
DEPARTMENT TOTAL	\$ 25,226.15 \$	27,810.34 \$	29,514.33 \$	29,514.33	\$ 29,500.00	\$ 29,500.00
LESS AMOUNT TO BE RECEIVED FROM SPECIAL FUNDS BY TRANSFER			<u>11,623.00</u>	<u>11,623.00</u>	<u>11,623.00</u>	<u>11,623.00</u>
NET APPROPRIATIONS REQUESTED			\$ 17,891.33 \$	17,891.33	\$ 17,877.00	\$ 17,877.00

0480 -- STATE FORESTER

SCHEDULE 1 -- INCOME AND EXPENDITURES

GARETH C. MOON STATE FORESTER

FORESTER	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10000 TIMBER STAND IMPROVEMENT		9,815.28				
	97	13,825.25		17,058.48		
	97			18,384.88		
	\$	23,640.53	\$	35,443.36	\$	30,269.13
10419 CLARK McNARY U S AID		4,302.55				
	97	89,962.98		1,226.46		
	77			9,376.00		
	97			82,613.65		
	\$	94,265.53	\$	93,218.11	\$	5,689.42
10441 COOP FOREST MANAGE STATE FORESTER		1,005.57				
	97	12,594.18		5,868.57		
	97			17,640.19		
	\$	13,599.75	\$	23,508.76	\$	11,120.15
10462 SOIL BANK PROGRAM FUND U. S. AID						
	97	28,635.00		1,096.75		
	97			20,000.00		
	\$	28,635.00	\$	21,096.75	\$	1,015.84
15500 FIRE PROTECTION FUND						
	89	33,56-		2,267.61		
	97	48,525.32		445,91-		
	89			47,353.70		
	97			49,357.40		
	\$	48,491.76	\$	46,224.15	\$	2,822.30
15600 SLASH AND BRUSH DISPOSAL FUND		197,136.65				
	97	228,376.62		175,793.80		
	89			9,376.00-		
	97			230,420.62		
	\$	425,513.27	\$	397,838.42	\$	191,024.32
58301 STATE FORESTER ADMIN SALARIES & WAGES		26,765.00				
				58,680.00		
APPROP 1958 - 1959	\$	26,765.47	\$	58,680.00	\$	58,680.00
				58,380.00		
58302 STATE FORESTER ADMIN SOCIAL SECURITY						
				1,500.00		
APPROP 1958 - 1959	\$		\$	1,500.00	\$	1,500.00

0480 -- STATE FORESTER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58303 STATE FORESTER ADMIN MTC & OPERATION	2,382.00	23,000.00				
APPROP 1958 - 1959	\$ 2,385.42	\$ 23,000.00	\$ 2,385.42	\$ 22,568.15	\$	431.85
58304 STATE FORESTER ADMIN P E R S	6,262.00	4,965.00				
APPROP 1958 - 1959	\$ 1,494.66- 4,767.34	\$ 4,965.00	\$ 4,767.34	\$ 4,965.00		
58305 STATE FORESTER PROT OF LANDS SOC SEC		400.00				
APPROP 1958 - 1959		\$ 400.00		\$ 400.00		
58306 ST FORESTER TIMBER SALES SOC SEC		1,000.00				
APPROP 1958 - 1959		\$ 1,000.00	\$	1,000.00		
58307 STATE FORESTER ADMIN CAPITAL OUTLAY	1,950.00	1,900.00				
APPROP 1958 - 1959	\$ 87.13 2,037.13	\$ 1,900.00	\$ 2,037.13		\$	1,900.00
58308 STATE FORESTER ADMIN REPAIRS & REPLACE	150.00	200.00				
APPROP 1958 - 1959	\$ 29.16 179.16	\$ 200.00	\$ 179.16	\$ 157.14	\$	42.86
58309 STATE FORESTER PROT LANDS INSECT CONTROL		75,000.00				
	\$ 8,322.32 8,322.32	\$ 75,000.00	\$ 2,260.23	\$ 4,111.00	\$ 6,062.09	\$ 70,889.00
58310 STATE FORESTER PROT LANDS SAL & WAGES	20,215.00	15,110.00				
APPROP 1958 - 1959	\$ 20,215.40	\$ 15,110.00	\$ 20,215.40	\$ 15,110.00		

0480 -- STATE FORESTER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58311 STATE FORESTER PROT OF LANDS CAP OUTLAY		2,880.00				
		437.37		2,500.00		
APPROP 1958 - 1959	\$ 3,317.37	\$ 2,810.00	\$ 3,317.37	\$ 2,500.00		
58312 STATE FORESTER PROT LANDS REPRS & REPLS		2,500.00				
		849.78		1,150.00		
APPROP 1958 - 1959	\$ 3,349.78	\$ 2,450.00	\$ 3,349.78	\$ 1,109.71	\$	40.29
58313 STATE FORESTER PROT LANDS MTCE & OPER		25,200.00				
		2,60		28,087.00		
APPROP 1958 - 1959	\$ 25,202.60	\$ 28,087.00	\$ 25,202.60	\$ 26,376.55	\$	1,710.45
58314 STATE FORESTER PROT LANDS INVENT FOR RES						
APPROP 1958 - 1959		9,000.00	\$	3,811.92	\$	3,811.92-
58315 ST FORESTER TIMBER SALES SAL & WAGES		72,650.00				
		1,06		43,780.00		
APPROP 1958 - 1959	\$ 72,651.06	\$ 43,780.00	\$ 72,651.06	\$ 43,780.00		
58316 ST FORESTER TIMBER SALES CAP OUTLAY		1,178.00				
		682.33		900.00		
APPROP 1958 - 1959	\$ 1,860.33	\$ 900.00	\$ 1,860.33	\$ 89.46	\$	810.54
58317 ST FORESTER TIMBER SALES MTCE & OPER		16,013.00				
		2,50		1,828.00		
APPROP 1958 - 1959	\$ 16,015.50	\$ 1,828.00	\$ 16,015.50	\$ 1,810.87	\$	17.13
TOTAL	\$ 821,214.72	\$ 880,462.00	\$ 610,840.96	\$ 566,491.44	\$ 210,373.76	\$ 313,971.36

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,425.00	7,000.00	7,000.00	7,000.00)		
SALARY ASSISTANT OR DEPUTY	8,511.46	11,100.00	13,400.00	13,400.00)		
SALARY OFFICE EMPLOYEES	7,285.68	7,340.00	12,045.00	12,045.00)		
SALARY OTHER EMPLOYEES	4,400.00	33,240.00	43,500.00	43,500.00)	60,000.00	60,000.00
POSTAGE	15.12	408.62	850.00	850.00)		
STATIONERY RECORD BOOKS & BLANKS	59.46	402.72	400.00	400.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	211.85	388.33	500.00	500.00)		
TEL & TEL	260.26	1,074.26	2,000.00	2,000.00)		
FREIGHT EXPRESS & DRAYAGE		31.16	25.00	25.00)		
PRINTING & BINDING	187.31	842.63	2,000.00	2,000.00)		
OFFICIAL BONDS		147.00				
TRAVEL	1,530.87	18,232.50	20,850.00	20,850.00)		
SUPPLIES & EQUIPMENT			150.00	450.00)		
INDUSTRIAL ACCIDENT INSURANCE		841.00	1,645.00	1,645.00)	24,300.00	24,300.00
P E R S	4,354.29	4,965.00	2,510.00	2,510.00)	2,510.00	2,510.00
SOCIAL SECURITY	1,718.97	1,750.55	2,090.00	2,280.00)	2,000.00	2,000.00
MISCELLANEOUS	120.55	262.11	250.00	250.00)		
	\$ 35,080.82	\$ 87,991.56	\$ 109,515.00	\$ 109,705.00	\$ 88,810.00	\$ 88,810.00
CAP MACHINERY & APPLIANCES	380.00		2,500.00			
CAP HAND TOOLS & PETTY EQUIP	968.17					
CAP FURNITURE & FIXTURES	510.88			1,500.00		
	\$ 1,859.05	\$	\$ 2,500.00	\$ 1,500.00	\$ 2,500.00	\$ 1,500.00
R & R MACHINERY & APPLIANCES	143.67	119.12				
R & R HAND TOOLS & PETTY EQUIP	35.49	32.02	600.00	600.00		
R & R LIBRARY & REFERENCE BOOKS		6.00				
	\$ 179.16	\$ 157.14	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
PROTECTION OF STATE LANDS						
SALARY HEAD OF DEPT	2,315.61					
SALARY ASSISTANT OR DEPUTY	2,838.34	4,004.07	6,300.00	6,300.00)		
SALARY OFFICE EMPLOYEES	907.83	670.00	1,650.00	1,650.00)		
SALARY INSPECTORS	1,490.00		6,800.00	6,800.00)		
SALARY OTHER EMPLOYEES	14,502.29	12,648.65	11,525.00	11,525.00)	15,200.00	15,200.00
POSTAGE	10.00					
STATIONERY RECORD BOOKS & BLANKS	36.00					
SUNDRY OFFICE SUPPLIES & EXPENSES	534.80					
TEL & TEL	251.52					
FREIGHT EXPRESS & DRAYAGE	10.74					
TRAVEL	4,110.05	571.10				
SUBSISTENCE	26.90					
SUPPLIES & EQUIP	1,231.47	1,730.79	1,500.00	1,500.00)		
INDUSTRIAL ACCIDENT INSURANCE		362.00	715.00	715.00)		
P E R S	1,359.57		690.00	690.00)		
FIRE PROTECTION & CONTROL		9,347.10	5,000.00	5,000.00)		
FOREST ASSESSMENTS	15,994.18	19,881.67	26,398.89	28,438.28)	31,000.00	31,000.00
SOCIAL SECURITY		400.00	580.00	625.00)	435.00	435.00
MISCELLANEOUS	2,239.16	127.84	50.00	50.00)		
	\$ 47,858.46	\$ 49,743.22	\$ 61,208.89	\$ 63,293.28	\$ 46,635.00	\$ 46,635.00
CAP BLDGS & ATTACHEO FIXTURES	370.68					

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

245

FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
CAP MACHINERY & APPLIANCES	637.30	2,415.00	4,000.00	4,000.00		
CAP HAND TOOLS & PETTY EQUIP	2,136.05	134.30				
CAP FURNITURE & FIXTURES	101.50					
CAP OTHER	49.92					
	\$ 3,495.45	\$ 2,549.30	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
R & R BLDGS & ATTACHED FIXTURES	2,371.59	250.74				
R & R MACHINERY & APPLIANCE	304.87	742.60				
R & R HAND TOOLS & PETTY EQUIP	334.86	67.07				
R & R OTHER	338.46					
	\$ 3,349.76	\$ 1,060.41				
TIMBER MANAGEMENT						
SALARY HEAD OF DEPT	5,100.00		6,300.00	6,300.00		
SALARY ASSISTANT OR DEPUTY	4,000.00	5,925.97				
SALARY OFFICE EMPLOYEES	3,638.75	3,000.00	3,500.00	3,500.00		
SALARY INSPECTORS	20,693.89		21,060.00	21,060.00		
SALARY OTHER EMPLOYEES	38,818.42	34,854.03	19,200.00	19,200.00	43,780.00	43,780.00
POSTAGE	50.62					
STATIONERY RECORD BOOKS & BLANKS	15.00					
SUNDRY OFFICE SUPPLIES & EXPENSES	641.27					
TEL & TEL	599.17					
FREIGHT EXPRESS & DRAYAGE	186.54					
TRAVEL	9,615.96					
SUBSISTENCE	1,501.33					
SUPPLIES & EQUIP	1,129.74	784.87	2,000.00	2,000.00		
INDUSTRIAL ACCIDENT INSURANCE		1,026.00	1,725.00	1,725.00		
P E R S	514.33		1,655.00	1,655.00	2,800.00	2,800.00
SOCIAL SECURITY		1,000.00	1,380.00	1,505.00	1,000.00	1,000.00
MISCELLANEOUS	1,856.97		200.00	200.00		
	\$ 88,362.69	\$ 46,590.87	\$ 57,120.00	\$ 57,245.00	\$ 47,580.00	\$ 47,580.00
CAP MACHINERY & APPLIANCES		89.46	1,000.00	1,000.00		
CAP HAND TOOLS & PETTY EQUIP	913.44					
CAP SCIENTIFIC APPARATUS	373.00					
CAP OTHER	573.89					
	\$ 1,860.33	\$ 89.46	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
R & R MACHINERY & APPLIANCES			4,000.00	4,000.00		
			\$ 4,000.00	\$ 4,000.00		
PROTECTION						
SALARY HEAD OF DEPT	2,732.72					
SALARY ASSISTANT OR DEPUTY	400.00	1,595.93	5,400.00	5,400.00		
SALARY OFFICE EMPLOYEES	912.72	1,100.00	2,475.00	2,475.00		
SALARY INSPECTORS	3,285.00					
SALARY OTHER EMPLOYEES	11,987.48	10,336.94	13,865.00	13,865.00		
POSTAGE	190.00	385.00	85.00	85.00		
STATIONERY RECORD BOOKS & BLANKS	363.20	111.00	60.00	60.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	183.12	357.83	100.00	100.00		
TEL & TEL	552.33	163.65	200.00	200.00		

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FREIGHT EXPRESS & DRAYAGE	5.38	1.55	25.00	25.00		
PRINTING & BINDING	1,459.36	282.00	500.00	500.00		
TRAVEL	1,551.56	1,600.45	1,050.00	1,050.00		
SUBSISTENCE	92.18					
SUPPLIES & EQUIP	2,539.65	1,725.62	2,151.00	2,096.00		
INDUSTRIAL ACCIDENT INSURANCE	5.19	1,149.26	775.00	775.00		
OTHER INSURANCE		513.90	200.00	200.00		
P E R S			715.00	715.00		
FOREST ASSESSMENTS	99,903.39	112,448.22	139,931.58	144,433.08		
SOCIAL SECURITY			600.00	655.00		
REFUNDS	13,188.29	880.65				
MISCELLANEOUS	802.00	1,411.89	2,390.00	2,390.00		
	\$ 140,153.57	\$ 134,063.79	\$ 170,522.58	\$ 175,024.08	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.	
CAP BLDG & ATTACHED FIXT			500.00	500.00		
CAP MACHINERY & APPLIANCES			300.00	300.00		
CAP HAND TOOLS & PETTY EQUIP			200.00	200.00		
		\$	\$ 1,000.00	\$ 1,000.00		
BRUSH DISPOSAL						
SALARY ASSISTANT OR DEPUTY		1,275.00				
SALARY OFFICE EMPLOYEES		1,010.00	980.00	980.00		
SALARY JANITORS ENGINEERS WATCH		15.00				
SALARY OTHER EMPLOYEES	53,251.74	24,334.60	25,385.00	25,385.00		
POSTAGE	75.00		50.00	50.00		
STATIONERY RECORD BOOKS & BLANKS			50.00	50.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		13.34	50.00	50.00		
TEL & TEL		68.85	25.00	25.00		
FREIGHT EXPRESS & DRAYAGE			40.00	40.00		
PRINTING & BINDING			5.00	5.00		
TRAVEL	2,376.29	547.60	25.00	25.00		
SUBSISTENCE	5,740.33	1,294.09	3,000.00	3,000.00		
SUPPLIES & EQUIPMENT	1,835.51	3,858.94	1,000.00	1,000.00		
INDUSTRIAL ACCIDENT INSURANCE		2,000.00	2,000.00	2,000.00		
P E R S		903.22	940.00	940.00		
SOCIAL SECURITY			870.00	870.00		
REFUNDS	5,354.97	538.38	725.00	790.00		
MISCELLANEOUS	810.99	233.99	500.00	500.00		
	\$ 3,961.40	\$ 8,438.20	\$ 2,000.00	\$ 2,000.00	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.	
	\$ 73,406.23	\$ 42,531.21	\$ 37,595.00	\$ 37,660.00		
SLASH DISPOSAL						
SALARY HEAD OF DEPT	4,400.00					
SALARY ASSISTANT OR DEPUTY	400.00	3,825.00	5,400.00	5,400.00		
SALARY OFFICE EMPLOYEES	6,265.00	5,040.00	6,560.00	5,560.00		
SALARY INSPECTORS	1,820.00					
SALARY JANITORS ENGINEERS WATCH		102.00	120.00	120.00		
SALARY OTHER EMPLOYEES	89,680.47	79,567.10	83,405.00	83,405.00		
POSTAGE	125.00	250.00	200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS		118.76	150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	547.27	212.60	200.00	200.00		
TEL & TEL	47.50	274.30	300.00	300.00		

FOR

FREIGHT
POSTAGE
TRAVEL
SUBSISTENCE
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POSTAGE
SUNDRY
TELEPHONE
FREIGHT
TRAVEL
SUPPLIES
INDUSTRIAL
P E R S

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

247

FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FREIGHT EXPRESS & DRAYAGE	100.00		25.00	25.00		
PRINTING & BINDING			1,500.00	1,000.00		
TRAVEL	12,732.06	8,173.49	18,000.00	18,000.00		
SUBSISTENCE	1,233.46	2,875.97	3,000.00	3,000.00		
SUPPLIES & EQUIPMENT	3,877.59	5,010.18	2,500.00	2,500.00		
INDUSTRIAL ACCIDENT INSURANCE	4,975.48	2,956.62	3,340.00	3,340.00		
P E R S		773.86	3,150.00	3,150.00		
SOCIAL SECURITY			2,625.00	2,865.00		
REFUNDS	21,441.42	32,505.81	30,000.00	30,000.00		
MISCELLANEOUS	24,119.47	22,318.79	20,300.00	20,300.00		
	\$ 171,764.74	\$ 164,004.48	\$ 180,775.00	\$ 179,515.00		
CAP MACHINERY & APPLIANCES			6,100.00	5,500.00		
			\$ 6,100.00	\$ 5,500.00		
R & R HAND TOOLS & PETTY EQUIP			1,350.00	950.00		
			\$ 1,350.00	\$ 950.00		
TIMBER STAND IMPROVEMENT						
SALARY INSPECTORS	483.11		4,800.00	4,800.00		
SALARY OTHER EMPLOYEES	4,440.64	4,116.40	5,000.00	5,000.00		
POSTAGE	25.00	25.00	25.00	25.00		
STATIONERY RECORD BOOKS & BLANKS			20.00	20.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	41.40		50.00	50.00		
TEL & TEL			25.00	25.00		
FREIGHT EXPRESS & DRAYAGE	1.35					
TRAVEL	751.21		3,000.00	3,000.00		
SUPPLIES & EQUIPMENT	3.96		1,000.00	1,000.00		
INDUSTRIAL ACCIDENT INSURANCE		152.31	360.00	360.00		
P E R S	526.55	135.84	325.00	325.00		
FOREST IMPROVEMENTS		650.00	13,000.00	13,000.00		
SOCIAL SECURITY			270.00	295.00		
REFUNDS	1,721.38					
MISCELLANEOUS	306.61					
	\$ 8,301.21	\$ 5,079.55	\$ 27,875.00	\$ 27,900.00		
CO-OP FOREST MANAGEMENT DIV						
SALARY OF HEAD OF DEPARTMENT	425.00					
SALARY OF ASSISTANT OR DEPUTY	960.67	690.00	3,150.00	3,150.00		
SALARY OF OFFICE EMPLOYEES			550.00	550.00		
SALARY OF JAN, ENG, WATCHMEN ETC.		216.00				
SALARY OF OTHER EMPLOYEES	1,812.12	4,300.07	14,850.00	14,850.00		
POSTAGE		404.11	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	244.13		200.00	200.00		
TELEPHONE & TELEGRAPH	2.40					
FREIGHT EXPRESS & DRAYAGE	6.55					
PRINTING & BINDING			400.00	400.00		
TRAVEL	1,483.69	2,816.34				
SUPPLIES & EQUIPMENT	326.41	2,879.02	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE	682.94	83.42	565.00	665.00		
P E R S	501.90		615.00	615.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SOCIAL SECURITY	1,139.41	1,258.52	510.00	560.00	AS MUCH AS MAY BE NECESSARY	NECESSARY
MISCELLANEOUS	\$ 7,591.22	\$ 12,647.54	\$ 22,150.00	\$ 22,200.00	TO PAY ALL LAWFUL CLAIMS AS	PROVIDED BY LAW.
SOIL BANK PROGRAM DIVISION	6,053.33	5,710.00				
SALARY OF ASSISTANT OR DEPUTIES	1,446.00	3,090.00				
SALARY OF OFFICE EMPLOYEES	2,986.56					
SALARY OF INSPECTORS	40.00	240.00				
SALARY OF JAN., ENG., WATCHMEN, ETC	760.00	4,418.75				
SALARY OF OTHER EMPLOYEES	50.00	200.00				
POSTAGE	27.00					
STATIONERY RECORD BOOKS & BLANKS	394.10	284.93				
SUNDRY OFFICE SUPPLIES & EXPENSES	416.59	564.78				
TELEPHONE & TELEGRAPH		4.36				
FREIGHT EXPRESS & DRAYAGE	5,672.79	3,684.01	1,100.00			
TRAVEL	7,842.76	294.97	400.00			
SUPPLIES & EQUIPMENT	682.94	516.00				
INDUSTRIAL ACCIDENT INSURANCE	938.31	456.00				
P E R S					9,250.00	
FOREST IMPROVEMENTS	267.87	521.11				
MISCELLANEOUS	\$ 27,578.25	\$ 19,962.91	\$ 1,500.00	\$ 9,250.00	AS MUCH AS MAY BE NECESSARY	TO PAY ALL LAWFUL CLAIMS AS
DEPARTMENT TOTAL	\$ 610,840.96	\$ 566,491.44	\$ 698,811.47	\$ 698,342.36	PROVIDED BY LAW.	
NEW ITEMS: FOREST INVENTORY			1,555.00	11,555.00	4,500.00	4,500.00
INSECT PROTECTION - STATE LANDS				25,000.00	25,000.00	
FENCING STATE LANDS				3,000.00	3,000.00	
BUILDINGS				194,750.00		
INSECT PROTECTION - PRIVATE LANDS)						
FIRE PROTECTION - PRIVATE LANDS)						
LEGISLATION TO BE INTRODUCED DURING SESSION						
TOTAL			\$ 923,116.47	\$ 712,897.36		
LESS FEDERAL AID & SPECIAL FUNDS			448,867.58	458,999.08		
APPROPRIATIONS REQUESTED			\$ 474,248.89	\$ 253,898.28	\$ 220,625.00	\$ 194,625.00

0481 -- BOARD OF FORESTRY

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
BO OF FORESTRY							
58502	BOARD OF FORESTRY SALARIES & WAGES		1,080.00				
			1,080.00				
	APPROP 1958 - 1959	\$	1,080.00 \$	\$	1,080.00 \$		1,080.00
58503	BOARD OF FORESTRY MTCE & OPERATION		420.00				
			395.00				
	APPROP 1958 - 1959	\$	192.30 612.30 \$	\$	395.00 395.00 \$		279.70
58504	BOARD OF FORESTRY SOCIAL SECURITY						
			25.00				
	APPROP 1958 - 1959	\$	25.00 25.00	\$	25.00		
TOTAL		\$	1,692.30 \$	\$	1,500.00 \$		1,384.70
						\$	115.30

0481 -- BOARD OF FORESTRY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

BD OF FORESTRY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES		1,080.00	1,100.00	1,100.00	1,100.00	1,100.00
SALARY OTHER EMPLOYEES	1,080.00					
POSTAGE		12.00	15.00	15.00)		
PRINTING & BINDING			20.00	20.00)		
TRAVEL	612.30	210.44	300.00	300.00)		
P E R S			35.00	35.00)	370.00	370.00
SOCIAL SECURITY		25.00	30.00	35.00	30.00	35.00
MISCELLANEOUS		57.26				
	\$ 1,692.30	\$ 1,384.70	\$ 1,500.00	\$ 1,505.00	\$ 1,500.00	\$ 1,505.00
DEPARTMENT TOTAL	\$ 1,692.30	\$ 1,384.70	\$ 1,500.00	\$ 1,505.00	\$ 1,500.00	\$ 1,505.00

0482 -- RURAL FIRE FIGHTERS SERVICE

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
RURAL FIRE FIGHT						
58802 RURAL FIRE FIGHTERS SERV SAL & WAGES		1,900.00				
	\$	1,900.00	\$	4,850.00	\$	4,850.00
APPROP 1958 - 1959						
				1,900.00		4,850.00
58803 RURAL FIRE FIGHTERS SERV MTC & OPER		600.00				
	\$	600.00	\$	2,563.00	\$	2,563.00
APPROP 1958 - 1959				600.00		2,462.52
58804 RURAL FIRE FIGHTERS CAPITAL OUTLAY						
	\$		\$	100.00	\$	100.00
APPROP 1958 - 1959						68.00
58805 RURAL FIRE FIGHT SERVICE P E R S						
	\$		\$	180.00	\$	180.00
APPROP 1958 - 1959						
58806 RURAL FIRE FIGHT SERVICE SOCIAL SEC						
	\$		\$	110.00	\$	110.00
APPROP 1958 - 1959						
TOTAL	\$	2,500.00	\$	7,803.00	\$	7,670.52
					\$	132.48

0482 -- RURAL FIRE FIGHTERS SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

RUR FIRE FIGHT SER	ACTUAL			REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget		1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	
SALARY OF ASSISTANT OR DEPUTY		4,800.00	5,280.00	5,280.00	4,850.00	4,850.00	
SALARY OFFICE EMPLOYEES		50.00					
SALARY OTHER EMPLOYEES	1,900.00						
POSTAGE		50.00	100.00	100.00)			
SUNDRY OFFICE SUPPLIES & EXPENSES		47.26		400.00)			
TELEPHONE & TELEGRAPH		68.90	100.00	100.00)			
PRINTING & BINDING			400.00	400.00)			
TRAVEL	444.50	1,857.03	1,500.00	1,500.00)			
SUPPLIES & EQUIPMENT			100.00	100.00)			
INDUSTRIAL ACCIDENT INSURANCE			5.00	5.00)	2,505.00	2,505.00	
P E R S	155.50	180.00	175.00	175.00)	175.00	175.00	
SOCIAL SECURITY		110.00	145.00	160.00	130.00	150.00	
MISCELLANEOUS		439.33	300.00	300.00)			
	\$ 2,500.00	\$ 7,602.52	\$ 8,105.00	\$ 8,120.00	\$ 7,660.00	\$ 7,680.00	
CAP MACHINERY & APPLIANCES			1,600.00				
CAP FURNITURE & FIXTURES		68.00					
		\$ 68.00	\$ 1,600.00		\$ 270.00		
DEPARTMENT TOTAL	\$ 2,500.00	\$ 7,670.52	\$ 9,705.00	\$ 8,120.00	\$ 7,930.00	\$ 7,680.00	

0483 -- STATE ENTOMOLOGIST
 SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. J. H. PEPPER STATE ENTOMOLOGIST

ENTOMOLOGIST	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES	5,291.50	7,421.00				
APPROP 1956 - 1959	5,291.50	7,421.00				
57302 STATE ENTOMOLOGIST AD SOCIAL SECURITY		164.00		170.35		43.65
APPROP 1956 - 1959		164.00		170.35		43.65
57303 STATE ENTOMOLOGIST ADMIN MISC & TRF	4,111.74	4,111.74				
APPROP 1956 - 1959	4,111.74	4,111.74	3,131.71	3,131.71	1,240.11	743.29
57304 STATE ENTOMOLOGIST ADMIN P E R S	1,311.95	6,111.00				
APPROP 1956 - 1959	1,311.95	6,111.00	227.23	231.96	1,200.00	52.00
57305 STATE ENTOMOLOGIST DIV SAL & WAGES	6,187.50	6,187.50				
APPROP 1956 - 1959	6,187.50	6,187.50	5,144.93	5,144.93	43.11	
57306 STATE ENTOMOLOGIST DIV APICULTURE		1,600.00				
APPROP 1956 - 1959		1,600.00				1,600.00
57307 STATE ENTOMOLOGIST DIV MISC & TRF	1,412.44	2,256.00				
APPROP 1956 - 1959	1,412.44	2,256.00	1,111.66	1,433.51	128.23	322.19

0483 -- STATE ENTOMOLOGIST

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57308 ST ENTOM APICULTURE DIV P E R S	210.37	256.00				
	6.20					
APPROP 1958 - 1959	\$ 216.57	\$ 256.00	\$ 201.77	\$ 234.20	\$ 13.80	\$ 17.80
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES	5,456.00	1,500.00				
	2,859.02	1,500.00				
APPROP 1958 - 1959	\$ 8,315.02	\$ 1,500.00	\$ 6,115.71	\$ 1,500.00	\$ 2,199.31	
57310 ST ENTOM APICULTURE DIV SOCIAL SECURITY		151.00				
		151.00				
APPROP 1958 - 1959	\$	\$ 155.00	\$	\$ 134.75	\$	\$ 16.25
57311 STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY	75.00	220.00				
	49	7.50				
	54.52	7.50				
APPROP 1958 - 1959	\$ 129.52	\$ 227.50	\$ 81.20	\$	\$ 48.32	\$ 220.00
57312 ST ENTOM APICULTURE DIV CAPITAL OUTLAY	15.00					
	15.00					
	30.00		\$ 29.03	\$	\$.97	
57313 ST ENTOM RANGE CONTR INVEST MICE & OPER	1,798.00	2,050.00				
	661.57	69.00				
APPROP 1958 - 1959	\$ 2,459.57	\$ 2,119.00	\$ 1,870.73	\$ 1,585.48	\$ 588.84	\$ 534.50
57314 ST ENTOM RANGE CONTR INVEST P E R S	185.50	57.00				
	11.29	57.00				
APPROP 1958 - 1959	\$ 300.49	\$ 57.00	\$ 139.09	\$ 49.30	\$ 110.80	\$ 7.50
57315 STATE ENTOMOLOGIST ADMIN REPAIRS & REPL	250.00	1,850.00				
	2.83					
APPROP 1958 - 1959	\$ 752.83	\$ 1,850.00	\$ 153.68	\$	\$ 99.15	\$ 1,850.00

0483 -- STATE ENTOMOLOGIST
SCHEDULE 2 -- DETAIL OF EXPENDITURES

ENTOMOLOGIST	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY ASSISTANT OR DEPUTY	5,775.00	6,594.84	7,600.00	7,800.00)		
SALARY OFFICE EMPLOYEES	1,118.96	830.04	1,725.00	1,725.00)	8,290.00	8,290.00
SALARY OTHER EMPLOYEES		77.75)		
POSTAGE	45.00	296.50	300.00	300.00)		
STATIONERY RECORD BOOKS & BLANKS	148.74	132.61	198.50	198.50)		
SUNDRY OFFICE SUPPLIES & EXPENSES	634.90	450.99	50.00	50.00)		
TELEPHONE & TELEGRAPH	237.55	224.56	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE		2.41)		
PRINTING & BINDING	185.87	1.60	125.00	425.00)		
OFFICIAL BONDS	52.32)		
TRAVEL	1,806.84	1,963.43	1,780.00	1,780.00)		
AUTO EXPENSE	104.05	115.82	1,370.00	1,370.00)		
SUBSCRIPTIONS & PERIODICALS	3.00	8.29	105.00	105.00)		
INDUSTRIAL ACCIDENT INSURANCE	54.77	296.64	153.73	153.73)		
OTHER INSURANCE		53.68	80.00	80.00)	4,410.00	4,710.00
P E R S	227.53	251.81	307.73	314.33	285.00	285.00
SOCIAL SECURITY		120.35	171.28	187.60	170.00	185.00
MISCELLANEOUS	17.70	106.25	50.00	50.00		
	\$ 10,412.23	\$ 11,527.57	\$ 14,216.24	\$ 14,739.16	\$ 13,155.00	\$ 13,470.00
CAP LIBRARY & REFERENCE BOOKS	14.00	100.00	100.00	100.00		
CAP SCIENTIFIC APPARATUS	67.20		20.00	20.00		
	\$ 81.20	\$ 100.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
R & R MACHINERY & APPLIANCES	122.85		200.00	200.00		
R & R HAND TOOLS & PETTY EQUIP			50.00	50.00		
	\$ 122.85	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
APICULTURE DIVISION						
SALARY ASSISTANT OR DEPUTY	5,169.96	5,405.04	7,300.00	7,500.00)		
SALARY OFFICE EMPLOYEES	974.97	1,419.96	1,525.00	1,525.00)	8,105.00	8,105.00
POSTAGE	85.00		107.40	107.40)		
STATIONERY RECORD BOOKS & BLANKS	39.45		60.00	60.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES		64.47	25.00	25.00)		
TELEPHONE & TELEGRAPH	172.55)		
TRAVEL	1,420.84	913.56	945.00	945.00)		
AUTO EXPENSE		38.51	500.00	500.00)		
CHEMICALS & LAB SUPPLIES	4.91	295.27	25.00	25.00)		
SUBSCRIPTIONS & PERIODICALS	5.81	5.00	15.00	15.00)		
INDUSTRIAL ACCIDENT INSURANCE	52.00	117.00	147.53	151.53)	1,880.00	1,880.00
P E R S	202.77	218.35	291.23	297.83	288.00	288.00
SOCIAL SECURITY		134.75	166.03	181.85	165.00	180.00
MISCELLANEOUS			50.00	50.00		
	\$ 8,126.26	\$ 8,611.91	\$ 11,157.19	\$ 11,383.61	\$ 10,438.00	\$ 10,453.00
CAP HAND TOOLS & PETTY EQUIP	5.00					
CAP SCIENTIFIC APPARATUS	24.03					
CAP OTHER			100.00	100.00		
	\$ 29.03	\$ 100.00	\$ 100.00	\$ 100.00		
RANGE CONTROL INVESTIGATIONS						
SALARY ASSISTANT OR DEPUTY	5,438.70					

0483 -- STATE ENTOMOLOGIST
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

ENTOMOLOGIST	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES	310.00					
SALARY OTHER EMPLOYEES		1,550.00	2,500.00	2,500.00	2,500.00	2,500.00
SUNDRY OFFICE SUPPLIES & EXPENSES	225.36	54.14				
TRAVEL	1,025.65	860.19	1,120.00	1,120.00		
AUTO EXPENSES	378.88	265.69	320.00	320.00		
CHEMICALS & LABORATORY SUPPLIES	113.59	22.14	250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	54.00	30.00	50.00	50.00	1,740.00	1,740.00
P E R S	189.69	49.50	82.50	82.50	82.50	82.50
SOCIAL SECURITY	367.01	33.00	68.75	68.75	68.75	68.75
BAIT POISON AMMUNITION & TRAPS	73.25	112.50				
MISCELLANEOUS			400.00	400.00		
	\$ 8,176.13	\$ 2,977.16	\$ 4,791.25	\$ 4,791.25	\$ 4,391.25	\$ 4,391.25
R & R MACHINERY & APPLIANCES			100.00	100.00		
		\$	100.00	100.00	\$ 100.00	\$ 100.00
DEPARTMENT TOTAL	\$ 26,949.70	\$ 23,216.64	\$ 30,734.68	\$ 31,484.02	\$ 28,454.25	\$ 28,784.25

0484 -- REGISTRAR OF MOTOR VEHICLES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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REG OF MOTOR VEH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY ASSISTANT OR DEPUTY	5,820.00	6,930.00	7,200.00	7,200.00		
SALARY OFFICE EMPLOYEES	159,649.37	165,267.29	158,424.04	158,424.04		
SALARY OTHER EMPLOYEES	5,231.76	5,159.04	10,440.00	10,440.00		
POSTAGE	10,000.00	10,036.00	12,500.00	13,250.00		
STATIONERY RECORD BOOKS & BLANKS	13,099.29	27,767.24	29,567.92	31,780.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	14,683.93	4,450.93	4,185.21	4,485.93		
TEL & TEL			755.95	790.70		
FREIGHT EXPRESS & DRAYAGE		25.45	38.75	38.75		
PRINTING & BINDING	63.95	1,325.25	1,382.87	860.75		
OFFICIAL BONDS	448.75	447.19	307.50	307.50		
TRAVEL	635.44	523.32	1,840.50	1,840.50		
AUTO EXPENSE		3.50	288.00	288.00		
LIGHT & POWER	11,368.09	17,705.12	9,276.90	9,276.90		
FUEL	13,636.58	15,169.56	750.60	750.60		
WATER	300.00	300.00	300.00	300.00		
RENTALS	136.04	379.05	156.00	156.00		
JANITOR SUPPLIES & EXPENSES	152.00	699.64	453.46	453.46		
LEGAL PUBLICATIONS		5.00	35.00			
SUBSCRIPTIONS & PERIODICALS			37.50	37.50		
DUES TO ASSOCIATIONS & COMPACTS			200.00	200.00		
MATERIALS PURCHASED	26,079.70	151,636.41	52,220.16	55,801.69		
INDUSTRIAL ACCIDENT INSURANCE	36.24	227.73	371.93	371.93		
OTHER INSURANCE	56.08	1,003.61	359.54	341.54		
P E P S	5,296.40	5,515.12	5,829.91	5,829.91		
SOCIAL SECURITY	3,835.18	4,023.08	4,504.93	4,504.93		
MISCELLANEOUS	3,224.47	2,856.05	3,257.80	3,257.80		
	\$ 273,753.27	\$ 421,455.58	\$ 304,684.47	\$ 310,988.43		
CAP BLDG & ATTACHED FIXTURES	633.22					
CAP MACHINERY & APPLIANCES	33,580.09	6,145.45	2,792.00	2,792.00		
CAP HAND TOOLS & PETTY EQUIP	505.61		750.00	750.00		
CAP FURNITURE & FIXTURES	205.02		3,335.00	3,335.00		
CAP SCIENTIFIC APPARATUS	55.50					
CAP OTHER			2,000.00	2,000.00		
	\$ 34,979.44	\$ 6,145.45	\$ 8,877.00	\$ 8,877.00		
R & R BLDG & ATTACHED FIXTURES	121.42	140.00	900.00	900.00		
R & R MACHINERY & APPLIANCES	1,399.37	3,579.21	2,707.28	2,707.28		
R & R HAND TOOLS & PETTY EQUIP	6.75		380.49	378.75		
R & R FURNITURE & FIXTURES		314.28	585.00	585.00		
	\$ 1,527.54	\$ 4,033.49	\$ 4,572.77	\$ 4,571.03		
DEPARTMENT TOTAL	\$ 310,260.25	\$ 431,634.52	\$ 318,134.24	\$ 324,436.46		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0485 -- BOARD OF PARDONS

BENJ. W. WRIGHT DIRECTOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
BOARD OF PARDONS						
57701 BO. OF PARDONS PER DIEM-EXP OF BO MEMB	\$	723.92 723.92	\$	714.17	\$	9.75
57702 BOARD OF PARDONS SALARY OF DIRECTOR		7,000.00				
APPROP 1958 - 1959	\$	4,515.45 4,515.45	\$	4,503.10	\$	12.35
57703 BOARD OF PARDONS DIRECTORS ADMIN EXP	\$	1,351.33 1,351.33	\$	1,351.33		.04
57704 BOARD OF PARDONS SALARY OF STENO	\$	2,581.00 2,581.00	\$	2,426.60	\$	154.40
57705 BOARD OF PARDONS CAPITAL	\$	206.34 206.34	\$	206.34		
57706 BOARD OF PARDONS OFFICE EXPENSES		3,000.00				
APPROP 1958 - 1959	\$	36.57- 92.12 55.60	\$	50.00	\$	685.39-
57707 BOARD OF PARDONS PROB & PAROLE SAL		19,200.00				
APPROP 1958 - 1959	\$	4.78- 11,669.56 11,664.76	\$	10,731.88	\$	735.23
57708 BOARD OF PARDONS PROB & PAROLE TRAVEL	\$	5,751.37 5,751.37	\$	5,743.58	\$	7.79

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57709 BOARD OF PARDONS PER DIEM OF MEMBERS						
APPROP 1956 - 1959	\$ 2,100.00	\$ 2,100.00	\$ 1,252.50		\$ 847.50	
57710 BOARD OF PARDONS SAL OF OFFICE EMP						
APPROP 1956 - 1959	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00			
57711 BOARD OF PARDONS TRAVEL						
APPROP 1956 - 1959	\$ 15,000.00	\$ 15,000.00	\$ 10,412.83		\$ 4,587.17	
57712 BOARD OF PARDONS P E R S						
APPROP 1956 - 1959	\$ 1,178.00	\$ 1,178.00	\$ 1,028.01		\$ 149.99	
57713 BOARD OF PARDONS SOCIAL SECURITY						
APPROP 1956 - 1959	\$ 720.00	\$ 720.00	\$ 624.14		\$ 95.86	
57714 BOARD OF PARDONS CAPITAL OUTLAY						
APPROP 1956 - 1959	\$ 300.00	\$ 300.00	\$ 283.99		\$ 16.01	
57715 BD OF PARDONS OPERATION	87 6,525.00	991.05				
	\$ 6,525.00	\$ 991.05	\$ 5,350.61	\$ 991.05	\$ 1,174.39	
57716 BD OF PARDONS P E R S	87 7,848.41	1,925.88				
	\$ 7,848.41	\$ 1,925.88	\$ 5,873.74	\$ 1,900.27	\$ 1,974.67	\$ 25.61
TOTAL	\$ 41,223.20	\$ 58,026.70	\$ 36,951.35	\$ 52,254.68	\$ 4,271.85	\$ 5,772.02

0485 -- BOARD OF PARDONS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

BOARD OF PARDONS	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,000.00	6,999.96	7,500.00	7,500.00)		
SALARY OFFICE EMPLOYEES	2,940.00	5,700.00	10,200.00	10,200.00)		
SALARY OTHER EMPLOYEES	13,162.50	19,927.59	50,020.00	50,020.00)	34,000.00	34,000.00
POSTAGE	210.00	291.70	250.00	250.00)		
STATIONERY RECORD BOOKS & BLANKS	250.64	389.75	50.00	50.00)		
SUNORY OFFICE SUPPLIES & EXPENSES	153.95	829.00	1,410.00	1,410.00)		
TEL & TEL	1,793.67	1,767.62	2,100.00	2,100.00)		
FREIGHT EXPRESS & DRAYAGE		5.00				
PRINTING & BINDING	162.46	653.03	950.00	950.00)		
TRAVEL	10,034.96	10,275.14	22,135.00	22,135.00)		
RENTALS	906.00	911.25	1,800.00	1,800.00)		
LEGAL PUBLICATIONS	93.96	207.11	350.00	350.00)		
DUES TO ASSOCIATIONS & COMPACTS		53.00	25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	131.68	445.39	680.00	680.00)	18,000.00	18,000.00
P E R S	669.58	1,028.01	2,030.00	2,030.00)	1,178.00	1,178.00
SOCIAL SECURITY	441.95	624.14	1,687.00	1,687.00)	720.00	720.00
MISCELLANEOUS			1,700.00*	1,700.00*		
	\$ 36,951.35	\$ 50,107.69	\$ 102,887.00	\$ 102,887.00	\$ 53,898.00	\$ 53,898.00
CAP MACHINERY & APPLIANCES		878.60	23,055.00			
CAP HAND TOOLS & PETTY EQUIP		599.00	257.00			
CAP FURNITURE & FIXTURES		294.39	1,330.00			
CAP LIBRARY & REFERENCE BOOKS		375.00				
	\$	2,146.99	24,642.00	\$	150.00	150.00
DEPARTMENT TOTAL	\$ 36,951.35	\$ 52,254.68	\$ 127,529.00	\$ 102,887.00	\$ 54,048.00	\$ 54,048.00

* MERIT SYSTEM - \$1,200.00
 MAINTENANCE - 500.00

0486 -- TAXATION EDUCATION COMMISSION

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
TAX AND EDUC COMM						
52500 TAXATION & EDUCATION COMM EXPENSES 87		35,000.00				
	\$	35,000.00 \$	34,487.42			
			34,487.42 \$			
TOTAL	\$	35,000.00 \$	34,487.42 \$	512.58 \$	20,048.74 \$	34,487.42 \$
				512.58 \$	20,048.74 \$	34,487.42 \$
						14,438.68
						14,438.68

G486 -- TAXATION EDUCATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

TAXATION AND EDUCATION COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT		7,299.96				
SALARY OF OFFICE EMPLOYEES		2,320.33				
SALARY OF OTHER EMPLOYEES	157.50	1,014.75				
POSTAGE		104.40				
STATIONERY RECORD BOOKS & BLANKS		205.55				
SUNDRY OFFICE SUPPLIES & EXPENSES		253.14				
TELEPHONE & TELEGRAPH		78.45				
FREIGHT EXPRESS & DRAYAGE		4.32				
PRINTING & BINDING		21.65				
TRAVEL	355.08	4,231.42				
INDUSTRIAL ACCIDENT INSURANCE		108.16				
P E R S		317.44				
SOCIAL SECURITY		221.19				
MISCELLANEOUS	\$ 512.58	\$ 19,426.76				
CAP						
MACHINERY & APPLIANCES		570.50				
LIBRARY & REFERENCE BOOKS		44.50				
	\$	615.00				
R & R						
MACHINERY & APPLIANCES		6.98				
	\$	6.98				
DEPARTMENT TOTAL	\$ 512.58	\$ 20,048.74	NO REQUESTS			

0501 -- LIVESTOCK SANITARY BOARD

SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. J. W. SAFFORD
STATE VETERINARY SURGEON

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LIVESTOCK SANIT BD						
15000 LIVESTOCK SANITARY BOARD EMERGENCY						
	97	1,474.85	3,520.52			
	27	2,045.67	5,000.00			
	29		5,000.00			
	89		30.20			
	97		1,941.65			
	\$	3,520.52 \$	5,431.67		\$	3,520.52 \$
						5,431.67
15100 LIVESTOCK SANITARY BOARD FUND						
		10,504.70	12,556.14			
	77	3.90				
	77	130,289.80	118.00			
	89		153.16			
	97		100,803.04			
	\$	140,796.40 \$	113,324.02 \$	128,242.26 \$	17,945.10 \$	12,556.14 \$
						95,378.92
44400 LIVESTOCK SANITARY BOARD						
	87	1,500.00				
	\$	1,500.00	\$	1,500.00		
64701 LIVESTOCK SANITARY BOARD SAL & WAGES						
		115,000.00				
	\$	115,042.63	\$	115,042.40	\$	.23
64702 LIVESTOCK SANITARY BOARD EXPENSES						
	49	30,000.00				
		331.29				
		1,295.77				
	\$	30,964.48 \$	10.00 \$	30,912.99 \$	10.00 \$	51.49
64703 LIVESTOCK SANITARY BOARD P E R S						
		4,800.00	4,500.00			
	\$	4,994.06 \$	4,600.00 \$	4,994.06 \$	4,600.00	
APPROP 1956 - 1959						
64704 LIVESTOCK SANITARY BOARD POULT DISEASE CON						
		5,000.00	5,000.00			
	\$	5,033.51 \$	5,000.00 \$	5,033.28 \$	4,998.29 \$	.23 \$
APPROP 1958 - 1959						1.71
64705 LIVESTOCK SANITARY BOARD BRUCELLOSIS CONTR						
		25,000.00	25,000.00			
	\$	25,147.13 \$	25,000.00 \$	25,147.09 \$	24,999.20 \$	.04 \$
APPROP 1956 - 1959						.00

0501 -- LIVESTOCK SANITARY BOARD

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
64706 LIVESTOCK SANITARY BOARD SOCIAL SEC						
APPROP 1958 - 1959	\$	5,600.00 5,600.00 5,600.00	\$	4,458.99	\$	1,141.01
64707 LIVESTOCK SANIT BO SLAUGHTER INSP MEAT						
APPROP 1958 - 1959	\$	5,000.00 279.46 5,279.46	\$	5,279.46	\$	433.34
64708 LIVESTOCK SANITARY BOARD SAL & EXPENSES						
APPROP 1958 - 1959	\$	205,000.00 205,000.00 205,000.00	\$	191,665.67	\$	13,334.33
TOTAL	\$	332,280.19	\$	369,165.69	\$	115,721.78

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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LIVESTOCK SAN BD	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	10,250.00	9,499.99	10,500.00	11,000.00		
SALARY ASSISTANT OR DEPUTY	13,953.40		8,750.00	9,000.00		
SALARY OFFICE EMPLOYEES	12,970.00	19,815.00	14,460.00	23,000.00		
SALARY INSPECTORS	50,983.93	85,350.65	116,900.00	116,900.00		
SALARY OF CHEMISTS, LAB EMPLOYEES		23,863.22	25,100.00	32,100.00		
SALARY OTHER EMPLOYEES	40,081.54	9,110.96	10,200.00	10,200.00		
POSTAGE	1,597.65	933.00	1,500.00	1,500.00		
STATIONERY RECORD BOOKS & BLANKS	1,449.98	403.65	900.00	1,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	798.36	1,183.60	1,000.00	1,000.00		
TEL & TEL	3,867.89	2,970.32	3,400.00	3,400.00		
FREIGHT EXPRESS & ORAYAGE	708.16	991.11	1,000.00	1,000.00		
PRINTING & BINDING	162.14	701.10	700.00	700.00		
TRAVEL	22,993.22	27,093.40	34,000.00	35,000.00		
AUTO EXPENSE	2,560.80	2,090.60	3,200.00	3,200.00		
CHEMICALS & LABORATORY SUPPLIES	528.28	2,187.42	2,300.00	2,400.00		
RENTALS	359.75	340.00	600.00	600.00		
SUBSCRIPTIONS & PERIODICALS	61.75	51.00	60.00	60.00		
DUES TO ASSOCIATIONS & COMPACTS	60.75	55.00	60.00	60.00		
COURT & LEGAL EXPENSE	15.00	254.41	150.00	150.00		
BANDS & TAGS	12,50.00	98.11	100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	2,687.19	2,368.53	2,800.00	2,800.00		
OTHER INSURANCE	92.86	141.16	190.00	190.00		
P E R S	6,776.91	6,676.61	6,800.00	6,850.00	4,800.00	4,800.00
SOCIAL SECURITY	4,738.29	4,458.99	8,000.00	8,000.00	5,600.00	5,600.00
PAYMENT OF SLAUGHTERED STOCK	243.75	50.00	1,000.00	1,000.00		
MISCELLANEOUS	2,665.76	1,016.51	2,000.00	2,000.00		
	\$ 180,594.86	\$ 201,704.34	\$ 255,670.00	\$ 273,210.00	205,000.00	205,000.00
SALARIES AND EXPENSES						
CAP BLDG & ATTACHED FIXTURES	39.56					
CAP MACHINERY & APPLIANCES	3,185.32	3,483.72	3,400.00	3,400.00		
CAP HAND TOOLS & PETTY EQUIP	786.09	137.03	500.00	500.00		
CAP FURNITURE & FIXTURES	713.05	458.04	1,000.00	1,000.00		
CAP LIBRARY & REFERENCE BOOKS	40.96	163.37	175.00	175.00		
CAP SCIENTIFIC APPARATUS	980.60		1,000.00	1,000.00		
	\$ 5,745.58	\$ 4,242.16	\$ 6,075.00	\$ 6,075.00		
R & R BLDG & ATTACHED FIXTURES		264.21	400.00	400.00		
R & R MACHINERY & APPLIANCES	404.96	529.87	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP	5.30	7.40	25.00	25.00		
R & R FURNITURE & FIXTURES		6.40	25.00	25.00		
R & R SCIENTIFIC APPARATUS	71.40	117.36	100.00	100.00		
	\$ 481.66	\$ 925.24	\$ 1,050.00	\$ 1,050.00		
LIVESTOCK LABORATORY						
SALARY HEAD OF DEPARTMENT	7,200.00					
SALARY ASSISTANT OR DEPUTY	6,350.00					
SALARY CHEMISTS & LAB EMPLOYEES	5,400.00					
SALARY OTHER EMPLOYEES	310.00					
SUNDRY OFFICE SUPPLIES & EXPENSES	10.44					
FREIGHT EXPRESS & ORAYAGE	8.40					
CHEMICALS & LAB SUPPLIES	1,480.58					

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

LIVESTOCK SAN BO	ACTUAL		REQUESTS		RECOMMENDEO	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
MISCELLANEOUS	\$ 48.03					
	\$ 20,807.45					
CAP MACHINERY & APPLIANCES	57.50					
CAP HAND TOOLS & PETTY EQUIP	72.61					
CAP FURNITURE & FIXTURES	96.85					
CAP LIBRARY & REFERENCE BOOKS	26.00					
CAP SCIENTIFIC APPARATUS	32.96					
	\$ 285.92					
R & R MACHINERY & APPLIANCES	5.75					
R & R HAND TOOLS & PETTY EQUIP	8.65					
R & R SCIENTIFIC APPARATUS	8.90					
	\$ 23.30					
POULTRY DISEASE CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT			7,200.00	7,200.00		
SALARY INSPECTORS	3,138.05	3,371.48	3,200.00	3,200.00		
SALARY CHEMISTS & LAB EMPLOYEES	750.00					
TEL & TEL		1.71				
PRINTING & BINDING	36.00		25.00	25.00		
TRAVEL	1,661.23	1,483.90	2,000.00	2,000.00		
CHEMICALS & LABORATORY SUPPLIES	426.86	365.95	450.00	450.00		
MISCELLANEOUS	9.10	4.95				
	\$ 6,021.24	\$ 5,223.99	\$ 12,875.00	\$ 12,875.00	\$ 5,000.00	\$ 5,000.00
CAP LIBRARY & REFERENCE BOOKS	24.53					
	\$ 24.53					
BRUCELLOSIS CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT		3,966.62				
SALARY OFFICE EMPLOYEES	9,862.50	6,299.00	6,800.00	7,200.00		
SALARY INSPECTORS	9,515.60	11,584.13	20,000.00	20,000.00		
SALARY EXAMINERS & FIELDMEN	34,325.26					
SALARY CHEMISTS & LAB EMPLOYEES	104.29	2,918.81	3,500.00	3,500.00		
SALARY OTHER EMPLOYEES	9,761.90	771.95	1,000.00	1,000.00		
POSTAGE	5.31	1.57				
SUNDRY OFFICE SUPPLIES & EXPENSES	341.41	22.26	300.00	300.00		
TEL & TEL	269.41	52.12	70.00	70.00		
FREIGHT EXPRESS & DRAYAGE	1.29	6.51	10.00	10.00		
PRINTING & BINDING	79.95	1,151.45	900.00	900.00		
TRAVEL	29,396.24	7,567.01	18,000.00	18,000.00		
AUTO EXPENSE	79.47					
CHEMICALS & LABORATORY SUPPLIES	582.36	7.75	350.00	350.00		
RENTALS	1,326.75	354.75	360.00	360.00		
BANDS & TAGS	726.65	230.28	650.00	650.00		
MISCELLANEOUS	352.93	613.76	500.00	500.00		
	\$ 96,731.32	\$ 35,547.97	\$ 52,440.00	\$ 52,840.00	\$ 25,000.00	\$ 25,000.00
CAP MACHINERY & APPLIANCES	65.00	349.90	250.00	250.00		
CAP HAND TOOLS & PETTY EQUIP	33.16					

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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LIVESTOCK SAN BD	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP FURNITURE & FIXTURES	\$ 98.16	\$ 539.20 889.10	\$ 250.00	\$ 250.00		
R & R MACHINERY & APPLIANCES	44.30	344.45	250.00	250.00		
R & R FURNITURE & FIXTURES	11.91					
R & R SCIENTIFIC APPARATUS	1.85					
	\$ 58.06	\$ 344.45	\$ 250.00	\$ 250.00		
VIBRIOSIS CONTROL DIV						
SLAUGHTER INSPECTION DIVISION						
SALARY HEAD OF DEPARTMENT			7,500.00	7,800.00		
SALARY OFFICE EMPLOYEES			3,000.00	3,000.00		
SALARY INSPECTORS	5,065.00	4,566.66	65,000.00	70,000.00		
SALARY EXAMINERS & FIELDMEN						
POSTAGE			50.00	50.00		
STATIONERY RECORD BOOKS & BLANKS			150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES			75.00	75.00		
TEL & TEL			30.00	30.00		
FREIGHT EXPRESS & DRAYAGE			50.00	50.00		
PRINTING & BINDING			100.00	100.00		
TRAVEL	214.46		3,000.00	3,000.00		
MISCELLANEOUS			500.00	500.00		
	\$ 5,279.46	\$ 4,566.66	\$ 79,455.00	\$ 84,755.00	\$ 5,000.00	\$ 5,000.00
DEPARTMENT TOTAL	\$ 316,151.54	\$ 253,443.91	\$ 408,065.00	\$ 431,305.00		
LESS SPECIAL FUNDS			<u>155,620.00</u>	<u>155,620.00</u>		
APPROPRIATIONS REQUESTED			\$ 252,445.00	\$ 275,685.00	\$ 250,400.00	\$ 250,400.00

0502 -- LIVESTOCK COMMISSION

WM. G. CHENEY EXECUTIVE OFFICER

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LIVESTOCK COMM							
11400 BOUNTY FUND							
		44,945.70	38,251.05				
	77						
	97	55,241.30					
	77		170.72				
	97		44,803.70				
		\$ 100,188.74	\$ 83,225.47	\$ 01,937.69	\$ 50,081.78	\$ 38,251.05	\$ 33,143.69
12800 STOCK ESTRAY FUND							
		39,446.61	32,682.02				
	49	7,765.92-					
	97	84,694.73					
	49		5,188.90-				
	97		85,409.51				
		\$ 116,375.42	\$ 112,190.25	\$ 83,693.40	\$ 75,756.97	\$ 32,682.02	\$ 37,145.66
14900 LIVESTOCK COMMISSION FUND							
		120,212.78	121,778.61				
	49	88.69-					
	77	8.80					
	87	7,765.92					
	97	354,668.80					
	49		85.03-				
	87		5,188.90				
	97		300,238.32				
		\$ 482,561.41	\$ 427,120.80	\$ 360,782.80	\$ 309,466.57	\$ 121,778.61	\$ 57,654.23
17400 RODENT CONTROL FUND							
		10,913.65	11,633.25				
	97	2,847.77					
	97		2,419.38				
		\$ 13,761.42	\$ 14,052.63	\$ 2,128.17	\$ 5,575.72	\$ 11,633.25	\$ 8,476.91
64400 LIVESTOCK COMM NOXIOUS RODENT CONTR							
		20,000.00	20,000.00				
	49	4,189.89					
	97	24,189.89	20,000.00	24,189.89	19,987.36		12.64
APPROP 1958 - 1959							
		\$ 24,189.89	\$ 20,000.00	\$ 24,189.89	\$ 19,987.36	\$	12.64
TOTAL		\$ 737,076.88	\$ 657,301.53	\$ 532,731.25	\$ 520,868.40	\$ 204,344.93	\$ 136,433.13

0502 -- LIVESTOCK COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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LIVESTOCK COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	8,000.00	8,250.02	9,000.00	9,000.00		
SALARY OFFICE EMPLOYEES	35,426.49	39,535.00	42,250.00	55,000.00		
SALARY INSPECTORS	221,877.56	218,766.76	215,000.00	215,000.00		
SALARY OTHER EMPLOYEES		340.00				
POSTAGE	2,158.76	2,111.60	3,200.00	9,000.00		
STATIONERY RECORD BOOKS & BLANKS	3,906.65	5,874.25	6,500.00	7,500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,885.98	2,354.56	2,500.00	7,500.00		
TEL & TEL	9,714.22	9,674.91	8,000.00	8,000.00		
FREIGHT EXPRESS & DRAYAGE	2,328.27	698.19	900.00	750.00		
OFFICIAL BONOS	525.00	497.00	550.00	550.00		
TRAVEL	44,124.23	49,489.95	46,000.00	45,000.00		
AUTO EXPENSE	556.14	572.55	600.00	600.00		
RENTALS	4,976.48	4,844.03	5,000.00	5,000.00		
LEGAL PUBLICATIONS	10.70	7.50	25.00	25.00		
SUBSCRIPTIONS & PERIODICALS	16.00		25.00	25.00		
DUES TO ASSOCIATIONS & COMPACTS	25.00	25.00	50.00	50.00		
COURT & LEGAL EXPENSE	280.00	241.54	250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	2,730.33	3,093.67	3,300.00	3,300.00		
OTHER INSURANCE	102.61	38.02	50.00	50.00		
P E R S	9,255.02	8,493.07	8,750.00	9,000.00		
SOCIAL SECURITY	5,524.83	5,705.34	6,750.00	7,050.00		
STOCK STRAY PAYMENTS	83,693.40	75,756.97	75,000.00	75,000.00		
MISCELLANEOUS	2,228.83	5,037.52	5,200.00	5,000.00		
	\$ 439,316.50 \$	441,407.45 \$	438,900.00 \$	462,650.00		
CAP BLDG & ATTACHED FIXTURES	1,087.24		100.00	100.00		
CAP MACHINERY & APPLIANCES	1,374.40	1,110.15	1,000.00	1,000.00		
CAP HAND TOOLS & PETTY EQUIP	359.74	297.60	300.00	300.00		
CAP FURNITURE & FIXTURES	144.04	146.99	350.00	350.00		
	\$ 2,965.42 \$	1,554.74 \$	1,750.00 \$	1,750.00		
R & R BLDG & ATTACHED FIXTURES	24.84	25.85	1,000.00	200.00		
R & R MACHINERY & APPLIANCES	1,326.46	1,757.78	1,750.00	1,750.00		
R & R HAND TOOLS & PETTY EQUIP	762.74	474.35	500.00	500.00		
R & R FURNITURE & FIXTURES	20.24	8.65	200.00	100.00		
R & R LIBRARY & REFERENCE BOOKS	60.00		20.00	20.00		
	\$ 2,194.28 \$	2,266.63 \$	3,470.00 \$	2,570.00		
RODENT CONTROL DIVISION						
SALARY OFFICE EMPLOYEES	3,931.05	2,149.50	1,800.00	1,800.00		
SALARY OTHER EMPLOYEES	14,576.31	16,581.85	11,500.00	11,500.00		
STATIONERY RECORD BOOKS & BLANKS			25.00	25.00		
SUNDRY OFFICE SUPPLIES & EXPENSES			25.00	25.00		
TEL & TEL	2.42					
FREIGHT EXPRESS & DRAYAGE	612.14	384.09	450.00	450.00		
TRAVEL	4,346.88	3,761.49	3,800.00	3,800.00		
INDUSTRIAL ACCIDENT INSURANCE	128.66	171.07				
P E R S	217.26	364.59				
SOCIAL SECURITY	144.84	198.82				
BAIT POISON AMMUNITION & TRAPS	2,358.50	1,946.39	2,400.00	2,400.00		
	\$ 26,318.06 \$	25,557.80 \$	20,000.00 \$	20,000.00		
BOUNTY & PREGATORY ANIMAL CONTROL						
SALARY OFFICE EMPLOYEES	3,704.00	2,100.00	1,200.00	1,200.00		

0502 -- LIVESTOCK COMMISSION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

LIVESTOCK COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OTHER EMPLOYEES	36,925.16	33,262.83	29,000.00	29,000.00		
TEL & TEL		4.35				
FREIGHT EXPRESS & DRAYAGE	182.50		250.00	250.00		
TRAVEL	18,889.83	13,493.15	13,800.00	13,800.00		
RENTALS	15.00	20.00				
INDUSTRIAL ACCIDENT INSURANCE	466.81	449.54				
P E R S	17.22					
SOCIAL SECURITY	11.49	3.22				
BAIT POISON AMMUNITION & TRAPS	517.88	748.69	750.00	750.00		
MISCELLANEOUS	1,207.80					
	\$ 61,937.69	\$ 50,081.78	\$ 45,000.00	\$ 45,000.00		
DEPARTMENT TOTAL	\$ 532,731.95	\$ 520,868.40	\$ 509,120.00	\$ 531,970.00		
LESS SPECIAL FUNDS			<u>428,370.00</u>	<u>486,370.00</u>		
			\$ 80,750.00	\$ 45,600.00		
APPROPRIATIONS REQUESTED			<u>20,000.00</u>	<u>20,000.00</u>	20,000.00	20,000.00
DEFICIT (NO APPROPRIATION REQUESTED)			\$ 60,750.00	\$ 25,600.00		

0503 -- POULTRY IMPROVEMENT BOARD
 SCHEDULE 1 -- INCOME AND EXPENDITURES

JOHN M. FERGUSON, EXEC. OFFICER

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
POULTRY IMPROVE BD							
13200 POULTRY IMPROVEMENT BOARD FUND		292.63	5.98				
	97	2,464.64	3,654.03				
	97		3,660.01				
67201 POULTRY IMPROVE BD SAL OF HEAD OF DEPT	\$	2,757.27	\$ 3,660.01	\$ 2,751.20	\$ 3,073.56	\$ 5.98	\$ 586.45
APPROP 1958 - 1959			6,000.00		6,000.00		
			6,000.00				
67202 POULTRY IMPROV BD PER S		290.00	380.00				
		32.60	380.00				
APPROP 1958 - 1959	\$	322.60	\$ 390.00	\$ 322.60	\$ 334.55	\$	\$ 45.45
67203 POULTRY IMPROV BD SALARY & WAGES		8,400.00					
	\$	8,400.00	\$	8,400.00			
67204 POULTRY IMPROV BD MICE & OPERATION		2,810.00	2,810.00				
	49	36.52					
		59.34					
APPROP 1958 - 1959	\$	2,832.82	\$ 2,810.00	\$ 2,830.50	\$ 2,782.49	\$ 2.32	\$ 27.51
67205 POULTRY IMPROV BD CAPITAL OUTLAY		850.00	275.00				
		247.00	850.00				
APPROP 1958 - 1959	\$	1,097.00	\$ 1,094.97	\$ 1,094.97	\$ 238.45	\$ 2.03	\$ 36.55
67206 POULTRY IMPROV BD SALARIES OF OTHERS			4,120.00				
			4,120.00				
APPROP 1958 - 1959	\$		\$ 4,300.00	\$	3,888.26	\$	231.74
67207 POULTRY IMPROV BD SOCIAL SECURITY			230.00				
			230.00				
APPROP 1958 - 1959	\$		\$ 230.00	\$	199.34	\$	30.66
TOTAL	\$	15,409.69	\$ 17,475.01	\$ 15,399.26	\$ 16,516.65	\$ 10.33	\$ 958.36

0503 -- POULTRY IMPROVEMENT BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

POULTRY IMPR BD	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1955 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00	6,400.00	6,400.00		
SALARY OFFICE EMPLOYEES	2,440.00	2,748.96	3,000.00	3,360.00		
SALARY INSPECTORS	152.92	1,256.70	4,200.00	4,400.00	10,210.00	10,210.00
SALARY OTHER EMPLOYEES	407.97	125.00				
POSTAGE	12.25	137.90	100.00	100.00		
STATIONERY RECORD BOOKS & BLANKS	50.70	88.79	89.00	89.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	256.17	162.65	75.00	75.00		
TEL & TEL	214.63	202.89	275.00	275.00		
FREIGHT EXPRESS & DRAYAGE	13.03	11.84	15.00	15.00		
PRINTING & BINDING			200.00	200.00		
TRAVEL	3,504.42	4,068.69	5,000.00	5,000.00		
AUTO EXPENSE	396.20	437.42	500.00	500.00		
RENTALS	30.00	90.00				
SUBSCRIPTIONS & PERIODICALS		5.00	5.00	5.00		
BANDS & TAGS	220.00	227.20	250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	21.60	124.72	125.00	125.00		
OTHER INSURANCE	118.94	20.35	30.00	30.00	2,810.00	2,810.00
P E R S	338.91	334.55	415.80	460.02	385.00	385.00
SOCIAL SECURITY	38.09	201.92	306.00	313.65	230.00	230.00
MISCELLANEOUS	162.93	33.62	50.00	50.00		
	\$ 14,378.76	\$ 16,278.20	\$ 21,035.80	\$ 21,647.67	\$ 13,635.00	\$ 13,635.00
CAP MACHINERY & APPLIANCES	972.82	238.45	1,700.00			
CAP HANO TOOLS & PETTY EQUIP	47.78		75.00	75.00		
	\$ 1,020.60	\$ 238.45	\$ 1,775.00	\$ 75.00	\$ 1,050.00	\$ 75.00
R & R MACHINERY & APPLIANCES				1,200.00		
				\$ 1,200.00		
DEPARTMENT TOTAL	\$ 15,399.36	\$ 16,516.65	\$ 22,810.80	\$ 22,922.67		
LESS SPECIAL FUND			3,555.00	3,555.00		
APPROPRIATIONS REQUESTED			\$ 19,215.80	\$ 19,327.67	\$ 14,685.00	\$ 13,710.00

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 1 -- INCOME AND EXPENDITURES

ALBERT RUSE, COMMISSIONER

AGRICULTURE DEPT		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
6500 COMMERCIAL FERTILIZER FUND	97		5,655.44				
		\$	5,655.44	\$	300.80	\$	5,354.64
6600 WEIGHTS & MEASURES SPECIAL REVOLVING	97		7,933.12				
		\$	7,933.12	\$	3,250.00	\$	4,683.12
7000 GRAIN SERVICES REVOLVING FUND			18,923.92				
	97		18,923.92				
	77	18,923.92					
	87		15,229.65				
	89		15,229.65				
	97		15,229.65				
		\$	141,171.77	\$	91,818.27	\$	83,507.07
10437 MARKETING SERVICE U S AID			175,325.34				
	97		99.03				
	97	8,000.00					
		\$	8,000.00	\$	7,900.97	\$	99.03
16400 COMMERCIAL FEED FUND			12,599.03		10,108.13		2,490.90
	97	13,787.83					
	97	11,260.00					
		\$	25,047.83	\$	10,723.29	\$	14,324.54
19200 DEPT OF AGRICULTURE REVOLVING FUND			28,064.34		14,995.19		13,069.35
		1,713.37					
	49	3,963.82					
	97	11,199.86					
	77		491.75				
	97		10,253.25				
		\$	8,949.21	\$	6,383.87	\$	2,565.34
29700 DEPT OF AGRIC HORT DIV MTCE & OPERATION			13,310.35		5,419.04		7,891.31
		6,300.00					
		1,773					
		\$	6,301.73	\$	6,298.82	\$	2.91
APPROP 1958 - 1959			6,300.00		6,297.47		2.53
		\$	6,300.00	\$	6,297.47	\$	2.53
44000 DEPT OF AGRICULTURE	87						
		3,004.82					
		\$	3,004.82	\$	3,004.82		
51001 DEPT OF AGRIC ADMIN SALARY & WAGES							
		21,050.00					
		778.02					
		\$	21,828.02	\$	20,312.61	\$	1,515.41
APPROP 1958 - 1959			24,100.00		19,654.57		4,445.43
		\$	24,100.00	\$	19,654.57	\$	4,445.43

0580 -- DEPARTMENT OF AGRICULTURE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51003 DEPT OF AGRIC ADMIN MTCE & OPERATION						
49	10,000.00	11,000.00				
	51.52-					
	4,091.77	21.50				
APPROP 1958 - 1959	\$ 14,040.25	\$ 11,021.50	\$ 6,019.86	\$ 4,812.67	\$ 8,020.39	\$ 6,208.83
		11,000.00				
51004 DEPT OF AGRIC ADMIN P E R S						
	8,630.00	11,200.00				
	454.23					
APPROP 1958 - 1959	\$ 9,084.23	\$ 11,200.00	\$ 8,576.93	\$ 10,084.64	\$ 507.30	\$ 1,115.36
		11,200.00				
51005 DEPT OF AGRIC DAIRY DIV SALARIES & WAGES						
	27,000.00	29,700.00				
	25.00					
APPROP 1958 - 1959	\$ 27,025.00	\$ 29,700.00	\$ 27,020.87	\$ 29,095.00	\$ 4.13	\$ 605.00
		29,700.00				
51006 DEPT OF AGRIC DAIRY DIV CAP & REPAIRS						
		250.00				
APPROP 1958 - 1959	\$	250.00	\$	250.00		
		250.00				
51007 DEPT OF AGRIC DAIRY DIV MTCE & OPERATION						
	11,500.00	12,700.00				
49	51.52-					
	394.49					
APPROP 1958 - 1959	\$ 11,487.97	\$ 12,700.00	\$ 11,464.82	\$ 12,497.17	\$ 23.15	\$ 202.83
		12,700.00				
51008 DEPT OF AGRIC ADMIN SOCIAL SECURITY						
		550.00				
APPROP 1958 - 1959	\$	550.00	\$	366.98	\$	183.02
		550.00				
51009 DEPT OF AG GRAIN STAND MKT SAL & WAGE						
	93,555.00	35,000.00				
	5,389.59					
	98,944.59	35,000.00	\$ 96,194.32	\$ 33,100.92	\$ 2,750.27	\$ 1,899.08
51011 DEPT OF AG GRAIN STAND & MKT MTCE OPR						
	24,000.00	10,000.00				
	4,496.27					
		397.32				
	\$ 28,496.27	\$ 10,397.32	\$ 22,559.64	\$ 9,244.27	\$ 5,936.63	\$ 1,153.05

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51012 DEPT OF AGRIC HORT DIV SALARIES & WAGES						
	85,000.00					
	3,533.83	103,200.00				
	88,533.83	103,200.00	84,865.97	93,364.58	3,667.86	9,835.42
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
51013 DEPT OF AGRIC DAIRY SOCIAL SECURITY						
		700.00				
		700.00		606.70		93.30
		700.00				
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
51014 DEPT OF AGRIC HORT DIV MICE & OPERATION						
	19,975.00	29,500.00				
	49	96.52				
	49	11.00				
	928.75	329.01				
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
	20,807.23	29,818.01	20,457.05	26,936.30	350.18	2,881.71
		29,500.00				
51015 DEPT OF AG REAL DIV SALARIES & OPERATION						
		10,000.00				
		10,000.00		7,823.08		2,176.92
		10,000.00				
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
51016 DEPT OF AG RUST CONT SALARIES & EXPENSES						
		2,500.00				
		2,500.00		1,448.26		1,051.74
		2,500.00				
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
51017 DEPT OF AGRIC HORT SOCIAL SECURITY						
		2,400.00				
		2,400.00		2,071.93		328.07
		2,400.00				
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
51019 DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES						
	24,000.00	32,000.00				
	9.21					
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
	24,009.21	32,000.00	23,970.33	29,490.71	38.88	2,509.29
		32,000.00				
51021 DEPT OF AG WEIGHTS & MEAS DIV MICE & OPER						
	18,000.00	22,420.00				
	51.52					
	883.13					
APPROP 1958 - 1959	\$	\$	\$	\$	\$	\$
	18,831.61	22,420.00	18,370.73	21,560.70	460.88	1,186.10
		22,420.00				

0580 -- DEPARTMENT OF AGRICULTURE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51022 DEPT OF AG WEIGHTS & MEAS REPRS & REPLS		2,500.00				
		2,500.00				
APPROP 1958 - 1959	\$	1,000.00	\$	1,597.51	\$	902.49
51023 DEPT OF AGRIC ADMIN CAPITAL OUTLAY	350.00					
	235.67	600.00				
APPROP 1958 - 1959	\$ 585.67 \$	600.00 \$	585.67 \$	311.08	\$	288.92
51024 DEPT OF AGRIC ADMIN REPAIRS & REPLACEMNT	650.00					
	94.68	400.00				
APPROP 1958 - 1959	\$ 744.68 \$	400.00 \$	584.83 \$	223.98 \$	159.85 \$	176.02
51025 DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY	500.00					
	290.00	250.00				
APPROP 1958 - 1959	\$ 790.00 \$	250.00 \$	789.27 \$	241.64 \$	.73 \$	8.36
51026 DEPT OF AG RUST CONT DIV SAL & WAGES	2,600.00					
49	450.00					
	217.36					
APPROP 1958 - 1959	\$ 2,367.36 \$		1,965.22		\$ 402.14	
51027 DEPT OF AG RUST CONT DIV MICE & OPERATION	900.00					
87	450.00					
APPROP 1958 - 1959	\$ 1,350.00 \$		1,210.19		\$ 139.81	
51028 DEPT OF AG GRAIN STA MKT CAPITAL OUTLAY	2,000.00					
	1,736.24					
APPROP 1958 - 1959	\$ 3,736.24 \$	198.10	3,506.52 \$	198.10 \$	229.72	
51029 DEPT OF AG GRAIN STA MKT REPRS & REPLS						
	34.75					
APPROP 1958 - 1959	\$ 34.75 \$				34.75	
51030 DEPT OF AGRIC HORT DIV CAPITAL OUTLAY	500.00					
	317.50	500.00				
APPROP 1958 - 1959	\$ 817.50 \$	500.00 \$	635.32 \$	35.00 \$	182.18 \$	465.00

0580 -- DEPARTMENT OF AGRICULTURE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51031 DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY	2,000.00	4,800.00				
	792.44	574.98				
APPROP 1958 - 1959	\$ 2,792.44	\$ 5,374.98	\$ 2,180.63	\$ 1,506.71	\$ 611.81	\$ 3,868.27
		2,800.00				
51032 DEPT OF AG AGRIC STAT DIV SAL & WAGES	8,000.00					
	853.13-					
	\$ 7,346.87	\$	\$ 7,277.24	\$	\$ 69.63	
51033 DEPT OF AG AGRIC STAT DIV MTCE & OPER	2,000.00					
	1,696.18					
	\$ 3,696.18	\$	\$ 2,661.90	\$	\$ 1,034.28	
51034 DEPT OF AG REAL ESTATE DIV SAL-WAGES	3,400.00					
	429.26					
	\$ 3,829.26	\$	\$ 3,156.54	\$	\$ 672.72	
51035 DEPT OF AG REAL ESTATE DIV MTCE-OPER	2,700.00					
49	51.52-					
	\$ 2,755.46	\$	\$ 1,826.29	\$	\$ 929.17	
	106.98					
51036 DEPT OF AG COMM FERT DIV SAL & WAGES	600.00					
	20.85					
	\$ 620.85	\$	\$ 411.60	\$	\$ 209.25	
51037 DEPT OF AG COMM FERT DIV MTCE & OPER	400.00					
49	228.32	.71-				
	\$ 628.32	\$.71	\$ 626.01	\$	\$ 2.31	
51038 DEPT OF AG WEIGHTS & MEAS SOCIAL SECURITY		780.00				
		780.00				
APPROP 1958 - 1959	\$	780.00	\$	714.34	\$	65.66
		780.00				
51039 DEPT OF AG STAT DIV SALARIES & EXPENSES		10,220.00				
		10,220.00				
APPROP 1958 - 1959	\$	12,920.00	\$	9,746.45	\$	473.55
		10,220.00				
51040 DEPT OF AG COMM FERT DIV SALARIES & OPER		1,000.00				
	\$	1,000.00	\$	920.45	\$	79.55

0580 -- DEPARTMENT OF AGRICULTURE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
51041 HOPPER & CRICKET C D ADMINISTRATION	\$	\$ 5,000.00 5,000.00	\$	485.87	\$	4,514.13
51042 HOPPER & CRICKET C D OPERATION	\$	100,000.00 100,000.00			\$	100,000.00
TOTAL	\$ 465,411.30	\$ 714,294.53	\$ 401,542.13	\$ 450,578.51	\$ 63,869.17	\$ 263,716.02

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1 1959 June 30, 1960	July 1 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
SALARY HEAD OF DEPARTMENT	6,999.96	7,000.00	7,000.00	7,000.00)		
SALARY OFFICE EMPLOYEES	10,610.98	11,412.07	11,800.00	11,800.00)		
SALARY OTHER EMPLOYEES	7,514.27	7,666.26	7,000.00	7,000.00)	24,100.00	24,100.00
POSTAGE	434.00	476.00	500.00	500.00)		
STATIONERY RECORD BOOKS & BLANKS	384.93	498.85)		
SUNDRY OFFICE SUPPLIES & EXPENSES	4,911.05	5,215.69	2,500.00	2,500.00)		
TEL & TEL	295.83	297.89	300.00	300.00)		
FREIGHT EXPRESS & DRAYAGE	25.73	44.14	15.00	15.00)		
PRINTING & BINDING	1,063.45	858.42	800.00	800.00)		
OFFICIAL BONDS	65.00	40.00	50.00	50.00)		
TRAVEL	6,306.49	4,667.73	6,000.00	6,000.00)		
LEGAL PUBLICATIONS	100.00	224.30	100.00	100.00)		
SUBSCRIPTIONS & PERIODICALS		2.00)		
DUES TO ASSOCIATIONS & COMPACTS	75.00	170.00	170.00	170.00)		
INDUSTRIAL ACCIDENT INSURANCE	84.63	166.06	125.00	125.00)		
OTHER INSURANCE	48.18	40.70	40.00	40.00)	11,000.00	11,000.00
P E R S	11,581.75	10,087.82	12,100.00	12,100.00)	11,200.00	11,200.00
SOCIAL SECURITY	469.99	515.15	650.00	650.00)	550.00	550.00
MISCELLANEOUS	1,227.82	1,458.60	400.00	400.00)		
	\$ 52,199.06	\$ 50,801.68	\$ 49,550.00	\$ 49,550.00	\$ 46,850.00	\$ 46,850.00
CAP MACHINERY & APPLIANCES	262.67	324.45	500.00	500.00		
CAP FURNITURE & FIXTURES	323.00	278.63				
	\$ 585.67	\$ 311.08	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
R & R MACHINERY & APPLIANCES	584.83		300.00	300.00		
R & R FURNITURE & FIXTURES		223.98	200.00	200.00		
	\$ 584.83	\$ 223.98	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
RUST CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT	1,000.00	300.00	900.00	900.00		
SALARY ASSISTANT OR DEPUTY	350.00					
SALARY INSPECTORS	275.00					
SALARY OTHER EMPLOYEES	299.13					
STATIONERY RECORD BOOKS & BLANKS	11.05					
TEL & TEL	13.25					
TRAVEL	1,190.89	940.93	777.50	777.50		
INDUSTRIAL ACCIDENT INSURANCE	19.30	2.59				
SOCIAL SECURITY	41.09	11.34	22.50	22.50		
MISCELLANEOUS			100.00	100.00		
	\$ 3,199.71	\$ 1,254.86	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
DAIRY DIVISION						
SALARY HEAD OF DEPARTMENT	5,390.00	6,000.00	6,420.00	6,420.00)		
SALARY OFFICE EMPLOYEES	3,215.61	5,341.00	5,000.00	5,000.00)		
SALARY INSPECTORS	17,170.68	17,850.00	21,250.00	21,250.00)	29,700.00	29,700.00
SALARY OTHER EMPLOYEES	898.91					
POSTAGE	264.00	563.45	500.00	500.00)		
STATIONERY RECORD BOOKS & BLANKS	124.30	167.05)		
SUNDRY OFFICE SUPPLIES & EXPENSES	270.29	52.20	325.00	325.00)		
TEL & TEL	289.51	247.49	300.00	300.00)		

0580 -- DEPARTMENT OF AGRICULTURE
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FREIGHT EXPRESS & DRAYAGE	72.30	62.66	100.00	100.00		
PRINTING & BINDING	293.15	206.87	285.00	285.00		
OFFICIAL BONDS	83.00	74.60	75.00	75.00		
TRAVEL	9,576.94	10,230.06	10,500.00	10,500.00		
SUBSCRIPTIONS & PERIODICALS	18.00	3.00	15.00	15.00		
INDUSTRIAL ACCIDENT INSURANCE	174.01	252.59	225.00	225.00	12,700.00	12,700.00
SOCIAL SECURITY	567.03	606.75	825.00	825.00	700.00	700.00
MISCELLANEOUS	177.71	556.84	375.00	375.00		
	\$ 38,485.69	\$ 42,214.51	\$ 46,195.00	\$ 46,195.00	\$ 43,100.00	\$ 43,100.00
CAP MACHINERY & APPLIANCES	621.95	226.00	250.00	250.00		
CAP HAND TOOLS & PETTY EQUIP	167.32					
	\$ 789.27	\$ 226.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
R & R BLDG & ATTACHEO FIXTURES		100.00				
R & R MACHINERY & APPLIANCES		150.00	250.00	250.00		
		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
GRAIN STANDARDS & MARKET DIVISION						
SALARY HEAD OF DEPARTMENT	6,702.69	6,625.36	7,020.00	7,020.00		
SALARY ASSISTANT OR DEPUTY	11,291.92	12,120.96	12,840.00	12,840.00		
SALARY OFFICE EMPLOYEES	10,461.65	12,296.43	13,620.00	13,620.00		
SALARY INSPECTORS	38,138.31	51,506.99	54,000.00	54,000.00		
SALARY CHEMISTS & LAB EMPLOYEES	25,561.72	17,883.24	20,000.00	20,000.00		
SALARY JANITORS ENGINEERS & WATCH	264.21	342.52	375.00	375.00		
SALARY OTHER EMPLOYEES	1,888.75	13,407.03	13,700.00	13,700.00		
POSTAGE	1,578.00		750.00	750.00		
STATIONERY RECORD BOOKS & BLANKS	483.36	125.15				
SUNDRY OFFICE SUPPLIES & EXPENSES	1,083.49	995.72	1,100.00	1,100.00		
TEL & TEL	501.46	362.90	450.00	450.00		
FREIGHT EXPRESS & DRAYAGE	2,019.91	1,461.89	1,800.00	1,800.00		
PRINTING & BINDING	5,036.47	2,015.33	3,700.00	3,700.00		
OFFICIAL BONDS	17.50	17.50	17.50	17.50		
TRAVEL	670.17	734.82	750.00	750.00		
AUTO EXPENSE	431.76	72.95	250.00	250.00		
CHEMICALS & LAB SUPPLIES	4,016.45	4,478.03	4,500.00	4,500.00		
LIGHT & POWER	1,692.15	1,734.44	1,900.00	1,900.00		
FUEL	367.58	274.55	325.00	325.00		
WATER	436.70	261.85	350.00	350.00		
RENTALS	522.50	562.00	600.00	600.00		
JANITOR SUPPLIES & EXPENSES	13.00	11.83	17.50	17.50		
OTHER PHYSICAL PLANT SUPP & EXP	1,216.30	1,054.90	1,200.00	1,200.00		
INDUSTRIAL ACCIDENT INSURANCE	556.02	1,116.23	900.00	900.00		
OTHER INSURANCE		40.70	40.00	40.00		
SOCIAL SECURITY	1,960.07	2,411.05	3,040.00	3,040.00		
MISCELLANEOUS	1,841.82	184.50	310.00	310.00		
	\$ 118,753.96	\$ 132,098.87	\$ 143,555.00	\$ 143,555.00		
CAP BLDG & ATTACHED FIXTURES	620.06					
CAP MACHINERY & APPLIANCES	2,489.84	1,224.04	500.00	500.00		
CAP FURNITURE & FIXTURES	118.00	123.84	100.00	100.00		

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP SCIENTIFIC APPARATUS	\$ 278.62	\$ 766.99	\$ 400.00	\$ 400.00		
	\$ 3,506.52	\$ 2,114.87	\$ 1,000.00	\$ 1,000.00		
R & R BLDG & ATTACHED FIXTURES			1,000.00	1,000.00		
R & R MACHINERY & APPLIANCES		181.30				
		\$ 181.30	\$ 1,000.00	\$ 1,000.00		
HORTICULTURE DIVISION						
SALARY HEAD OF DEPARTMENT	5,380.00	6,000.00	6,420.00	6,420.00		
SALARY ASSISTANT OR DEPUTY	4,370.00	5,280.00	5,700.00	5,700.00		
SALARY OFFICE EMPLOYEES	3,676.00	4,862.50	4,500.00	4,500.00		
SALARY INSPECTORS	16,850.54	77,222.08	92,000.00	92,000.00	103,200.00	103,200.00
SALARY OTHER EMPLOYEES	51,656.22					
POSTAGE	531.74	115.02	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	2,261.64	63.45)		
SUNDRY OFFICE SUPPLIES & EXPENSES	192.20	661.08	625.00	625.00		
TEL & TEL	1,795.48	1,944.11	2,000.00	2,000.00		
FREIGHT EXPRESS & DRAYAGE	28.00	32.16	150.00	150.00		
PRINTING & BINDING	397.10	210.06	800.00	800.00		
OFFICIAL BONDS	105.00	110.00	120.00	120.00		
TRAVEL	15,277.64	18,813.10	20,750.00	20,750.00		
LIGHT & POWER	270.99	357.04	550.00	550.00		
FUEL	732.26	645.41	850.00	850.00		
WATER	65.23	68.12	85.00	85.00		
RENTALS	3,269.99	4,095.00	4,800.00	4,800.00		
BANDS & TAGS		1,407.39	1,200.00	1,200.00		
INDUSTRIAL ACCIDENT INSURANCE	283.53	634.45	750.00	750.00	35,800.00	35,800.00
SOCIAL SECURITY	1,798.43	2,071.93	2,725.00	2,725.00	2,400.00	2,400.00
MISCELLANEOUS	2,655.55	3,743.18	3,800.00	3,800.00		
	\$ 111,597.54	\$ 128,336.08	\$ 148,325.00	\$ 148,325.00	\$ 141,400.00	\$ 141,400.00
CAP MACHINERY & APPLIANCES	538.80		300.00	300.00		
CAP FURNITURE & FIXTURES	80.52	35.00	100.00	100.00		
	\$ 619.32	\$ 35.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
WEIGHTS & MEASURES DIV						
SALARY HEAD OF DEPARTMENT	5,390.00	6,000.00	6,420.00	6,420.00		
SALARY OFFICE EMPLOYEES	4,483.81	5,754.31	7,000.00	7,000.00		
SALARY OTHER EMPLOYEES	12,751.79	20,986.40	25,380.00	25,380.00	32,000.00	32,000.00
POSTAGE	505.00	397.00	450.00	450.00		
STATIONERY RECORD BOOKS & BLANKS	175.86	83.85)		
SUNDRY OFFICE SUPPLIES & EXPENSES	315.83	723.28	550.00	550.00		
TEL & TEL	543.38	517.43	550.00	550.00		
FREIGHT EXPRESS & DRAYAGE	11.47	12.56	15.00	15.00		
PRINTING & BINDING	846.98	960.94	900.00	900.00		
OFFICIAL BONDS	65.00	20.00	50.00	50.00		
TRAVEL	12,377.37	15,151.98	20,000.00	20,000.00		
AUTO EXPENSE	1,234.75	1,608.66	1,400.00	1,400.00		
BANDS & TAGS	280.50	85.81	150.00	150.00		
INDUSTRIAL ACCIDENT INSURANCE	138.04	271.12	200.00	200.00	22,420.00	22,420.00
SOCIAL SECURITY	515.14	714.34	970.00	970.00	780.00	780.00

0580 -- DEPARTMENT OF AGRICULTURE
 SCHEDULE 2 -- DETAIL OF EXPENDITURE (CONTINUED)

AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
MISCELLANEOUS	1,732.91 \$ 41,367.83	1,709.59 \$ 54,997.27	1,735.00 65,770.00	1,735.00 65,770.00	55,200.00	55,200.00
CAP MACHINERY & APPLIANCES	2,071.38	1,579.15	14,855.00	3,300.00		
CAP HAND TOOLS & PETTY EQUIP	16.00	184.30				
CAP FURNITURE & FIXTURES	109.25 \$ 2,196.63	75.00 1,838.45	580.00 15,435.00		6,300.00	2,800.00
R & R MACHINERY & APPLIANCES		1,236.30	4,000.00	1,500.00		
R & R HAND TOOLS & PETTY EQUIP		14.47 \$ 1,250.77		1,500.00	2,600.00	1,000.00
COMMERCIAL FEED DIVISION						
SALARY HEAD OF DEPARTMENT	4,975.00	5,300.04	4,320.00	4,467.00		
SALARY ASSISTANT OR DEPUTY		597.48	4,905.00	5,005.00		
SALARY OFFICE EMPLOYEES	1,409.96	1,414.76	1,800.00	1,866.67		
SALARY OTHER EMPLOYEES	973.23	639.99				
POSTAGE			70.00	70.00		
STATIONERY RECORD BOOKS & BLANKS		80.63				
SUNDRY OFFICE SUPPLIES & EXPENSES	31.60	19.98				
TEL & TEL			30.00	30.00		
FREIGHT EXPRESS & DRAYAGE	7.30		5.00	5.00		
PRINTING & BINDING	448.80	311.35	1,800.00	1,800.00		
TRAVEL	936.57	989.47	1,000.00	1,200.00		
CHEMICALS & LAB SUPPLIES	2,595.19	1,772.55	1,750.00	1,750.00		
INDUSTRIAL ACCIDENT INSURANCE	17.27	39.05				
OTHER INSURANCE	17.64					
SOCIAL SECURITY	134.51	158.56	275.62	283.47		
MISCELLANEOUS	113.57 \$ 11,660.64	444.21 11,768.07	20.00 15,975.62	20.00 16,497.14		
CAP MACHINERY & APPLIANCES		2,833.75	2,100.00	900.00		
CAP FURNITURE & FIXTURES		379.99 \$ 3,213.74	100.00 2,200.00	100.00 1,000.00		
R & R MACHINERY & APPLIANCES	35.88 \$ 35.88	42.56 42.56	125.00 125.00	125.00 125.00	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.	
AGRICULTURAL STATISTICS DIVISION						
SALARY OFFICE EMPLOYEES	7,100.54	8,901.28	11,191.00	11,729.00		
SALARY OTHER EMPLOYEES		543.34	65.00	68.00		
PRINTING & BINDING	2,520.10			2,700.00		
TRAVEL		218.28	165.00	108.00		
INDUSTRIAL ACCIDENT INSURANCE	4.55	6.97				
SOCIAL SECURITY	176.70	209.23	279.00	295.00		
MISCELLANEOUS	137.25 \$ 9,939.14	60.75 9,939.85			11,570.00	11,570.00
REAL ESTATE DIVISION						
SALARY HEAD OF DEPARTMENT	2,695.00	3,000.00	6,000.00	6,000.00		
SALARY OFFICE EMPLOYEES	406.50	674.40				

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

285

AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1955 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OTHER EMPLOYEES			4,000.00	4,000.00		
POSTAGE		202.00	300.00	300.00		
STATIONERY RECORD BOOKS & BLANKS	43.60	62.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	47.82	436.93	350.00	350.00		
TEL & TEL	81.26	94.03	100.00	100.00		
PRINTING & BINDING	771.86	1,217.26	1,400.00	1,400.00		
OFFICIAL BONDS	5.00	5.00	10.00	10.00		
TRAVEL	398.04	912.16	4,100.00	4,100.00		
OWES TO ASSOCIATIONS	100.00	100.00	100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	1.46	2.38	5.00	5.00		
SOCIAL SECURITY	39.61	67.16	250.00	250.00		
MISCELLANEOUS	392.68	1,049.76	885.00	885.00		
	\$ 4,982.83	\$ 7,823.08	\$ 17,500.00	\$ 17,500.00	\$ 10,000.00	\$ 10,000.00
R & R FURNITURE & FIXTURES			500.00	500.00		
			\$ 500.00	\$ 500.00		
COMMERCIAL FERTILIZERS DIVISION						
SALARY HEAD OF DEPARTMENT			2,160.00	2,233.00		
SALARY ASSISTANT OR DEPUTY			3,057.50	3,120.00		
SALARY OFFICE EMPLOYEES			450.00	483.33		
SALARY OTHER EMPLOYEES	400.00	455.30				
POSTAGE			30.00	30.00		
STATIONERY RECORD BOOKS & BLANKS		64.20				
SUNDRY OFFICE SUPPLIES & EXPENSES	2.30					
TEL & TEL			20.00	20.00		
FREIGHT EXPRESS & DRAYAGE			5.00	5.00		
PRINTING & BINDING		258.89	900.00	900.00		
TRAVEL			1,000.00	1,200.00		
CHEMICALS & LABORATORY SUPPLIES			770.00	770.00		
INDUSTRIAL ACCIDENT INSURANCE	19.54	6.60				
SOCIAL SECURITY	8.80	12.50	141.69	145.91		
MISCELLANEOUS	606.97	373.13				
	\$ 1,037.61	\$ 1,170.62	\$ 8,534.19	\$ 8,907.24		
CAP. MACHINERY & APPLIANCES			2,325.00	1,125.00		
			\$ 2,325.00	\$ 1,125.00		
HOPPER & CRICKET CONTROL DIV						
SALARY OF ASSISTANT OR DEPUTY		90.00				
POSTAGE		202.00				
PRINTING & BINDING		130.38				
TRAVEL		63.49				
		\$ 485.87				
DEPARTMENT TOTAL	\$ 401,542.15	\$ 450,578.51	\$ 597,369.81	\$ 524,449.38		
LESS SPECIAL FUNDS			174,714.81	173,209.38		
APPROPRIATIONS REQUESTED			\$ 362,675.00	\$ 351,240.00	\$ 320,720.00	\$ 315,120.00
FROM: GENERAL FUND			\$ 356,375.00	\$ 344,940.00	\$ 314,420.00	\$ 309,320.00
HIGHWAY FUND			6,300.00	6,300.00	6,300.00	6,300.00

0601 -- SOIL CONSERVATION COMMITTEE
 SCHEDULE 1 -- INCOME AND EXPENDITURES

TRUMAN C. ANDERSON, EXEC. SEC.

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
SOIL CONS COMMITT						
58600 SOIL CONS COMMITTEE SAL & OPERATION		5,000.00 3,303.15				
	\$	8,303.15	\$	202.82 202.82	\$	4,008.59
58602 SOIL CONS COMMITTEE SALARIES & WAGES						
		8,500.00 8,500.00 8,500.00				
APPROP 1958 - 1959	\$		\$	8,000.04	\$	499.96
58603 SOIL CONS COMMITTEE OPERATION						
		4,200.00 4,200.00 4,200.00				
APPROP 1958 - 1959	\$		\$	2,084.20	\$	2,115.80
58604 SOIL CONS COMMITTEE P E R S						
		310.00 310.00 310.00				
APPROP 1958 - 1959	\$		\$	16.48	\$	293.52
58605 SOIL CONS COMMITTEE SOCIAL SECURITY						
		200.00 200.00 200.00				
APPROP 1958 - 1959	\$		\$	182.00	\$	18.00
OIL & GAS CONS COM						
21900 OIL AND GAS CONSERVATION FUND		42,763.94		55,704.69		
27		25,000.00				
29		50,000.00-				
49		208.69-				
69		142.07-				
97		135,207.22				
27		150,000.00				
29		150,000.00-				
49		271.49-				
97		154,188.97				
	\$	152,620.40	\$	209,622.10	\$	66,818.48
TOTAL	\$	160,923.55	\$	223,034.92	\$	69,745.76

0601 -- SOIL CONSERVATION COMMITTEE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

287

SOIL CONS COMMITTEE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT		6,500.04	6,500.00	6,500.00)		
SALARY OFFICE EMPLOYEES	40.04	1,500.00	2,000.00	2,000.00)	8,500.00	8,500.00
SALARY OTHER EMPLOYEES	340.14					
POSTAGE	65.00		100.00	100.00)		
STATIONERY RECORD BOOKS & BLANKS	140.40	5.90)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,074.95	237.31	200.00	200.00)		
TEL & TEL	21.80	79.75	150.00	150.00)		
PRINTING & BINDING	1,718.94	31.00				
TRAVEL	892.09	1,933.06	3,750.00	3,750.00)	4,200.00	4,200.00
P E R S		61.48	310.00	310.00)	310.00	310.00
SOCIAL SECURITY		137.00	200.00	200.00)	200.00	200.00
MISCELLANEOUS	1.20					
	\$ 4,294.56 \$	10,485.54 \$	13,210.00 \$	13,210.00		
DEPARTMENT TOTAL	\$ 4,294.56 \$	10,485.54 \$	13,210.00 \$	13,210.00 \$	13,210.00 \$	13,210.00

0680 -- FISH AND GAME COMMISSION

W. J. EVERIN, DIRECTOR

FISH AND GAME

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
13100	FISH AND GAME FUND						
			422,403.79				
	29		100,000.00-				
	49		1,742.55-				
	89		807.16-				
	97		2,324,468.61				
				623,282.88			
	89			362.21-			
	97			2,386,942.61			
		\$ 2,644,322.69	\$ 3,009,863.28	\$ 2,014,437.15	\$ 2,486,871.69	\$ 629,885.54	\$ 522,991.59
254-1	P B X				1,832.25		
27900	STATE CONTROLLER			6,602.66	5,949.36		
TOTAL		\$ 2,644,322.69	\$ 3,009,863.28	\$ 2,021,039.81	\$ 2,494,653.30	\$ 623,282.88	\$ 515,209.98

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

289

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
SALARY OF OTHER EMPLOYEES	134,301.87	129,309.62	137,550.00	140,300.00		
POSTAGE	3,451.26	5,053.58	7,800.00	7,800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	6,056.02	6,354.16	6,250.00	6,250.00		
TELEPHONE AND TELEGRAPH	3,430.41	3,884.67	3,600.00	3,600.00		
FREIGHT EXPRESS AND DRAYAGE	442.62	182.60	250.00	250.00		
PRINTING AND BINDING	37,654.13	37,144.57	37,000.00	39,000.00		
OFFICIAL BONDS	135.00	181.75	170.00	170.00		
TRAVEL	1,134.50	975.60	1,100.00	1,100.00		
AUTO EXPENSE	3.10-					
GAS OIL AND GREASE		15.47				
STOCK & POULTRY FEED	6.90	127.65				
DOCTOR & CLINIC FEES		16.00	20.00	20.00		
SUBSISTENCE						
SUBSISTENCE	2,377.90	2,800.50	3,000.00	3,100.00		
SUPPLIES AND EQUIPMENT						
SUPPLIES & EQUIPMENT	7,066.16	2,304.23	2,400.00	2,500.00		
LIGHT AND POWER		5.77				
LIGHT & POWER						
FUEL	.80					
RENTALS	11,055.78	15,859.23	16,000.00	16,000.00		
LEGAL PUBLICATIONS	360.32	328.13	350.00	350.00		
DUES TO ASSOCIATIONS & COMPACTS	5.00	177.00	150.00	150.00		
COURT & LEGAL EXPENSE	30.22					
TAXES AND LICENSES	216.03	215.82	377.00	377.00		
INDUSTRIAL ACCIDENT INSURANCE	922.04	949.94	1,100.00	1,150.00		
P E R S	3,919.60	4,141.66	4,755.00	4,840.00		
SOCIAL SECURITY	2,489.06	2,400.27	3,300.00	3,350.00		
REFUNDS	1,612.70	1,714.60	1,600.00	1,600.00		
MISCELLANEOUS		441.96-				
	\$ 216,665.22 \$	213,701.16 \$	226,772.00 \$	231,907.00		
CAP LAND & LAND IMPROVEMENTS	2,764.58	3,610.00				
CAP BLDG & ATTACHED FIXTURES	42.08	11.38				
CAP MACHINERY & APPLIANCES	856.61	9,097.62	1,500.00	800.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,371.29-	940.30	500.00	500.00		
CAP FURNITURE AND FIXTURES	1,687.34	817.62	400.00	400.00		
CAP LIBRARY & REFERENCE BOOKS	72.00	44.90				
CAP SCIENTIFIC APPARATUS		228.95				
	\$ 4,051.32 \$	14,750.77 \$	2,400.00 \$	1,700.00		
R & R LAND & LAND IMPROVEMENTS	47.25	376.51				
R & R BLDG & ATTACHED FIXTURES	37.72					
R & R MACHINERY & APPLIANCES	893.56	1,099.61	1,100.00	1,100.00		
R & R HAND TOOLS & PETTY EQUIP	4.73	200.00	150.00	150.00		
R & R FURNITURE & FIXTURES	7.00	66.77	50.00	50.00		
R & R LIBRARY & REFERENCE BOOKS		40.00				
	\$ 990.26 \$	1,782.89 \$	1,300.00 \$	1,300.00		
COMMISSIONERS						
SALARY OF OTHER EMPLOYEES	3,247.75	3,821.70	4,200.00	4,200.00		
TELEPHONE AND TELEGRAPH	511.66	1,237.97	1,100.00	1,100.00		

0680 -- FISH AND GAME COMMISSION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
OFFICIAL BONDS	25.00	37.75	50.00	50.00		
TRAVEL	3,600.43	3,116.74	3,500.00	3,500.00		
SUBSISTENCE	2,486.25	2,107.15	2,300.00	2,300.00		
RENTALS	611.85	305.38	450.00	450.00		
COURT & LEGAL EXPENSE		1,704.52	200.00	200.00		
	\$ 10,482.94	\$ 12,331.21	\$ 11,800.00	\$ 11,800.00		
CAP LIBRARY & REFERENCE BOOKS		22.50				
		\$ 22.50				
STATE TRAPPER						
INFORMATION-EDUCATION						
SALARY OF OTHER EMPLOYEES	30,329.13	52,232.85	48,995.00	50,000.00		
POSTAGE	872.50	3,089.23	3,500.00	3,500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	891.22	2,341.79	3,000.00	3,000.00		
TELEPHONE AND TELEGRAPH	459.73	1,310.20	1,400.00	1,400.00		
FREIGHT EXPRESS AND DRAYAGE	69.98	241.15	700.00	200.00		
PRINTING AND BINDING	2,372.54	7,277.68	7,500.00	7,500.00		
OFFICIAL BONDS		5.00	5.00	5.00		
TRAVEL	537.09	569.53	800.00	800.00		
STOCK AND POULTRY FEED	1.00	49.56	50.00	50.00		
DOCTOR & CLINIC FEES		10.00	50.00	50.00		
CHEMICALS & LABORATORY SUPPLIES	1,415.35	6.44	1,500.00	1,500.00		
SUBSISTENCE	2,822.74	2,407.92	3,360.00	3,360.00		
SUPPLIES AND EQUIPMENT	639.40	9,624.48	8,000.00	8,000.00		
LIGHT & POWER	63.09					
FUEL	12.96	28.58				
WATER		11.38				
RENTALS	4,929.53	6,660.14	7,100.00	7,100.00		
LEGAL PUBLICATIONS	737.77	675.04	1,200.00	1,200.00		
DUES TO ASSOCIATIONS & COMPACTS		171.50	170.00	170.00		
INDUSTRIAL ACCIDENT INSURANCE	126.10	201.77	210.00	210.00		
OTHER INSURANCE	5.60	55.94	50.00	50.00		
P E R S	998.13	1,735.56	1,566.00	1,575.00		
SOCIAL SECURITY	619.60	1,052.47	1,091.00	1,091.00		
MISCELLANEOUS	19,454.17	28,639.50	27,500.00	27,500.00		
	\$ 67,357.63	\$ 128,897.71	\$ 117,247.00	\$ 118,261.00		
CAP LANO & LANO IMPROVEMENTS	977.90	207.50	1,000.00	200.00		
CAP BLOG & ATTACHED FIXTURES	9,255.25	912.62	200.00	200.00		
CAP MACHINERY & APPLIANCES	1,390.50	1,948.67	1,000.00	1,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	901.65	447.01	500.00	500.00		
CAP FURNITURE AND FIXTURES	224.50	1,275.00	700.00	700.00		
CAP LIBRARY & REFERENCE BOOKS	304.33	786.03	700.00	700.00		
CAP MUSEUMS AND COLLECTIONS	28.55	110.00	300.00	300.00		
	\$ 13,082.68	\$ 5,686.83	\$ 4,400.00	\$ 3,600.00		
R & R BLOG & ATTACHED FIXT	106.88	157.35	200.00	150.00		
R & R MACHINERY & APPLIANCES	189.80	367.33	300.00	300.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
R & R HAND TOOLS & PETTY EQUIP	10.05	20.75	25.00	25.00		
R & R FURNITURE & FIXTURES	1.85	11.95	10.00	10.00		
R & R LIBRARY & REFERENCE BOOKS	135.95	25.99	25.00	25.00		
R & R MUSEUMS AND COLLECTIONS			25.00	25.00		
R & R OTHER	10.00		5.00	5.00		
	\$ 454.53	\$ 583.37	\$ 590.00	\$ 540.00		
PREDATOR CONTROL						
SALARY OF OTHER EMPLOYEES	29,506.92	37,759.91	44,800.00	45,100.00		
TELEPHONE & TELEGRAPH		5.16				
TRAVEL	8,561.87	6,306.36	2,784.00	2,784.00		
SUBSISTENCE	695.00	352.08	600.00	600.00		
SUPPLIES & EQUIPMENT	6.00					
RENTALS	30.00		1,225.00	1,225.00		
PAYMENTS TO CONTRACTORS & OTHERS	8,051.64	5,618.22	5,700.00	5,700.00		
INDUSTRIAL ACCIDENT INSURANCE	261.13	378.77	400.00	400.00		
	\$ 47,092.56	\$ 50,420.50	\$ 55,509.00	\$ 55,809.00		
UNIVERSITY RESEARCH						
SALARY OF OTHER EMPLOYEES	7,362.23	8,343.89				
SUNDRY OFFICE SUPPLIES & EXPENSES	133.97	23.90				
TELEPHONE AND TELEGRAPH	97.55	79.55				
FREIGHT EXPRESS & ORAYAGE	1.78					
PRINTING & BINDING	90.55	39.60				
TRAVEL	120.24	102.26				
AUTO EXPENSE	134.50	66.79				
GAS OIL AND GREASE	470.35	521.17				
STOCK AND POULTRY FEED	146.55	43.50				
CHEMICALS & LABORATORY SUPPLIES	12.74	4.80				
SUBSISTENCE	385.86	433.24				
SUPPLIES AND EQUIPMENT	145.44	324.03				
RENTALS	535.10	251.11				
INDUSTRIAL ACCIDENT INSURANCE	21.39	20.00				
P E R S	56.58	61.53				
SOCIAL SECURITY	38.81	36.60				
MISCELLANEOUS	140.00		17,100.00	17,100.00		
	\$ 9,893.64	\$ 10,351.97	\$ 17,100.00	\$ 17,100.00		
CAP LAND & LAND IMPROVEMENTS	101.25					
CAP MACHINERY & APPLIANCES		62.50				
CAP HAND TOOLS & PETTY EQUIPMENT	288.32	388.86				
CAP SCIENTIFIC APPARATUS	1.75	113.47				
	\$ 391.32	\$ 564.83				
R & R MACHINERY & APPLIANCES	911.35	379.78				
R & R HAND TOOLS & PETTY EQUIP	19.58	10.44				
R & R LIBRARY & REFERENCE BOOKS	125.16					
	\$ 1,056.09	\$ 390.22				
AIRPLANE ACCOUNT						
SALARY OF OTHER EMPLOYEES	1,845.20	1,218.99				

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FREIGHT EXPRESS & DRAYAGE	3.32	12.91				
AUTO EXPENSE	18.38	406.73				
GAS OIL AND GREASE	5,632.21	7,005.23				
SUPPLIES & EQUIPMENT	314.57	90.80				
LIGHT AND POWER	82.55	43.82				
FUEL	92.88	96.90				
RENTALS	1,595.00	2,410.03				
INDUSTRIAL ACCIDENT INSURANCE		4.88				
OTHER INSURANCE	6,724.12	5,262.81				
P E R S		3.74				
SOCIAL SECURITY		2.59				
REFUNDS	29,099.04--					
MISCELLANEOUS	56.18	26,379.56--				
	\$ 12,734.63--\$	9,820.13--				
R & R MACHINERY & APPLIANCES	13,381.07	7,694.50				
R & R HAND TOOLS & PETTY EQUIP	11.60	4,572.12				
	\$ 13,392.67 \$	12,266.62				
AUTOMOTIVE EQUIPMENT ACCOUNT						
FREIGHT EXPRESS & DRAYAGE	68.78	15.20				
AUTO EXPENSE	24,023.12	19,964.52				
GAS OIL AND GREASE	74,028.12	70,368.86				
OTHER INSURANCE	2,371.78	2,842.56				
REFUNDS	220,708.49--					
MISCELLANEOUS	250.74	251,079.14--				
	\$ 119,965.95--\$	157,888.00--				
R & R MACHINERY & APPLIANCES	176,144.66	110,647.64				
R & R HAND TOOLS & PETTY EQUIP	457.30	488.73				
	\$ 176,601.96 \$	111,136.37				
ENFORCEMENT						
SALARY OF OTHER EMPLOYEES	270,695.01	288,717.17	306,044.00	317,000.00		
POSTAGE	254.61	873.92	1,000.00	1,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	753.22	1,323.35	1,325.00	1,325.00		
TELEPHONE AND TELEGRAPH	8,176.54	9,474.49	9,400.00	9,400.00		
FREIGHT EXPRESS AND DRAYAGE	156.67	225.26	225.00	225.00		
PRINTING & BINDING	102.76	778.84	500.00	500.00		
OFFICIAL BONDS	360.00	303.00	300.00	300.00		
TRAVEL	1,393.02	261.35	500.00	500.00		
AUTO EXPENSE	57.86	125.79	100.00	100.00		
GAS OIL AND GREASE	285.12--	449.09	450.00	450.00		
STOCK AND POULTRY FEED	467.15	420.65	420.00	420.00		
DOCTOR & CLINIC FEES	25.00	70.50	100.00	100.00		
SUBSISTENCE	18,938.50	21,252.86	22,000.00	22,000.00		
SUPPLIES AND EQUIPMENT	5,004.08	7,085.82	9,000.00	9,000.00		
LIGHT AND POWER	970.04	1,638.41	1,638.00	1,638.00		
FUEL	1,253.55	1,197.12	1,200.00	1,200.00		
WATER	15.00	7.50				
RENTALS	111,198.44	112,827.35	113,000.00	113,000.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

293

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1960 Budget
	July 1 1956 June 30 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
LEGAL PUBLICATIONS	7.07	9.41				
DUES TO ASSOCIATIONS & COMPACTS		819.96				
COURT & LEGAL EXPENSE	1,302.00	614.35	700.00	700.00		
INDUSTRIAL ACCIDENT INSURANCE	2,575.07	4,694.40	4,700.00	4,700.00		
OTHER INSURANCE		2,287.36	1,000.00	1,000.00		
P E R S	8,908.61	9,205.63	10,098.00	10,461.00		
SOCIAL SECURITY	5,674.21	5,706.12	7,038.00	7,291.00		
MISCELLANEOUS	4,700.42	206.34	200.00	200.00		
	\$ 442,703.71	\$ 470,576.04	\$ 490,938.00	\$ 502,510.00		
CAP LAND & LAND IMPROVEMENTS	5,604.26	9,697.15	2,000.00	1,000.00		
CAP BLDG & ATTACHED FIXTURES	27,148.11	790.25	300.00	300.00		
CAP MACHINERY & APPLIANCES	2,786.63	3,742.89	2,000.00	2,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	3,546.48	2,217.21	1,500.00	1,500.00		
CAP FURNITURE AND FIXTURES	5,187.83	3,669.19	1,000.00	1,000.00		
CAP LIBRARY & REFERENCE BOOKS	4.50	115.50	50.00	50.00		
CAP SCIENTIFIC APPARATUS	82.50	38.15				
CAP MUSEUMS & COLLECTIONS		55.00	50.00	50.00		
CAP OTHER	7.75	136.09				
	\$ 44,368.06	\$ 20,461.43	\$ 6,900.00	\$ 5,900.00		
R & R LAND & LAND IMPROVEMENTS	266.17	2,805.15	500.00	500.00		
R & R BLDG & ATTACHED FIXTURES	1,440.42	1,846.80	2,200.00	2,600.00		
R & R MACHINERY & APPLIANCES	1,109.41	945.83	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	616.15	855.33	700.00	700.00		
R & R FURNITURE & FIXTURES	29.15	64.01	60.00	60.00		
R & R LIBRARY & REFERENCE BOOKS	.60					
R & R SCIENTIFIC APPARATUS		74.49	100.00	100.00		
R & R MUSEUMS & COLLECTIONS		5.68				
R & R OTHER	159.20	201.82	200.00	200.00		
	\$ 3,621.10	\$ 6,799.11	\$ 4,760.00	\$ 5,160.00		
ALL FISHERIES DIVISION						
SALARY OF OTHER EMPLOYEES	261,692.76	310,785.23	330,036.00	336,966.00		
POSTAGE	934.48	3,270.22	4,000.00	4,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,460.94	1,226.25	1,300.00	1,300.00		
TELEPHONE AND TELEGRAPH	4,423.75	5,739.75	5,700.00	5,700.00		
FREIGHT EXPRESS AND DRAYAGE	961.66	480.52	500.00	500.00		
PRINTING AND BINDING	142.72	1,049.34	1,000.00	1,000.00		
TRAVEL	773.11	506.23	550.00	550.00		
AUTO EXPENSE	298.40	38.74	25.00	25.00		
GAS OIL AND GREASE	1,115.93	900.43	900.00	900.00		
STOCK AND POULTRY FEED	70,162.67	67,454.66	60,000.00	60,000.00		
SUBSISTENCE	15,261.56	12,774.27	14,000.00	14,000.00		
SUPPLIES AND EQUIPMENT	5,074.06	49,685.15	41,000.00	41,000.00		
LIGHT AND POWER	6,656.82	7,937.36	7,900.00	7,900.00		
FUEL	7,590.03	7,134.33	7,200.00	7,200.00		
WATER	743.28	1,195.82	1,200.00	1,200.00		
RENTALS	55,629.58	60,331.36	62,000.00	62,000.00		
LEGAL PUBLICATIONS		74.20				
DUES TO ASSOCIATIONS & COMPACTS		5.18				

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1955 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
COURT & LEGAL EXPENSE	20.00	25.00				
TAXES AND LICENSES		5.20				
INDUSTRIAL ACCIDENT INSURANCE	1,490.04	3,359.66	3,500.00	3,500.00		
OTHER INSURANCE		5,593.17	500.00	500.00		
P E R S	8,359.51	9,829.60	10,890.00	11,088.00		
SOCIAL SECURITY	5,545.28	6,214.75	7,590.00	7,728.00		
REFUNDS		1,634.56				
MISCELLANEOUS	27.94	3,600.93	3,600.00	3,600.00		
	\$ 448,364.52	\$ 557,582.79	\$ 563,391.00	\$ 570,657.00		
CAP LAND & LAND IMPROVEMENTS	16,246.31	63,195.70	228,000.00	45,000.00		
CAP BLDG & ATTACHED FIXTURES	47,193.67	8,166.48	43,000.00	5,000.00		
CAP MACHINERY & APPLIANCES	10,403.23	15,364.98	5,000.00	7,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	14,201.28	5,019.95	5,000.00	5,000.00		
CAP FURNITURE AND FIXTURES	969.40	2,135.35	800.00	800.00		
CAP LIBRARY & REFERENCE BOOKS	81.42	106.13	100.00	100.00		
CAP SCIENTIFIC APPARATUS	3,223.30	1,099.89	1,400.00	1,400.00		
CAP MUSEUMS AND COLLECTIONS	4.29	112.76				
CAP OTHER	152.08	104,837.01				
	\$ 92,170.82	\$ 200,038.25	\$ 283,300.00	\$ 64,300.00		
R & R LAND & LAND IMPROVEMENTS	6,637.35	10,246.76	10,200.00	10,200.00		
R & R BLDG & ATTACHED FIXTURES	6,273.13	10,762.92	12,500.00	12,500.00		
R & R MACHINERY & APPLIANCES	9,849.42	6,676.44	7,500.00	7,500.00		
R & R HAND TOOLS & PETTY EQUIP	2,733.95	4,083.11	3,500.00	3,500.00		
R & R FURNITURE & FIXTURES	293.71	231.70	200.00	200.00		
R & R SCIENTIFIC APPARATUS		134.16	225.00	225.00		
R & R MUSEUMS AND COLLECTIONS	8.29					
R & R OTHER		14.55				
	\$ 25,795.85	\$ 32,149.64	\$ 34,125.00	\$ 34,125.00		
GAME FARM DIVISION						
SALARY OF OTHER EMPLOYEES	33,536.13	36,385.17	29,225.00	29,800.00		
POSTAGE	16.00	19.40	20.00	20.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	25.00	5.85	10.00	10.00		
TELEPHONE & TELEGRAPH	533.66	489.79	450.00	450.00		
FREIGHT EXPRESS AND DRAYAGE	8.25	26.30	25.00	25.00		
TRAVEL	8.96	33.11	25.00	25.00		
AUTO EXPENSE	12.10					
GAS OIL AND GREASE	38.00	343.95	300.00	300.00		
STOCK AND POULTRY FEED	18,855.59	17,189.80	17,500.00	17,500.00		
SUBSISTENCE	351.30	693.28	600.00	600.00		
SUPPLIES AND EQUIPMENT	196.82	261.99	250.00	250.00		
LIGHT AND POWER	1,413.38	2,292.33	2,000.00	2,000.00		
FUEL	955.19	578.71	450.00	450.00		
WATER	94.86					
RENTALS	2,526.65	2,897.44	2,260.00	2,300.00		
LEGAL PUBLICATIONS	17.05					
INDUSTRIAL ACCIDENT INSURANCE	200.89	422.44	400.00	400.00		
OTHER INSURANCE	50.00	1,234.01				
P E R S	996.98	1,040.75	900.00	905.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
SOCIAL SECURITY	725.11	745.52	630.00	635.00		
MISCELLANEOUS	109.80					
\$	60,671.72	\$ 64,659.84	\$ 55,045.00	\$ 55,670.00		
CAP LAND & LAND IMPROVEMENTS	15.00		1,000.00	500.00		
CAP BLDG & ATTACHED FIXTURES	4.49					
CAP MACHINERY & APPLIANCES	1.00					
CAP HAND TOOLS & PETTY EQUIPMENT	44.68	95.21	75.00	75.00		
\$	65.17	\$ 95.21	\$ 1,075.00	\$ 575.00		
R & R LAND & LAND IMPROVEMENTS	649.40	2,679.72	2,000.00	1,000.00		
R & R BLDG & ATTACHED FIXTURES	1,045.49	662.57	650.00	700.00		
R & R MACHINERY & APPLIANCES	872.94	3,434.99	1,200.00	1,500.00		
R & R HAND TOOLS & PETTY EQUIP	71.39	122.97	100.00	100.00		
R & R FURNITURE & FIXTURES	5.00	34.21				
R & R OTHER	76.15					
\$	2,425.29	\$ 6,934.46	\$ 3,950.00	\$ 3,300.00		
STORES & SUPPLIES						
SUPPLIES AND EQUIPMENT	1,418.61	581.83				
WAREHOUSE & SHOP						
SALARY OF OTHER EMPLOYEES	13,761.93	20,866.12	19,650.00	20,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	5.66	5.90	5.00	5.00		
TELEPHONE AND TELEGRAPH	393.49	472.45	450.00	450.00		
FREIGHT EXPRESS AND DRAYAGE	7.32	1.86	5.00	5.00		
PRINTING & BINDING		46.80	25.00	25.00		
GAS OIL AND GREASE	19.00	14.59	15.00	15.00		
SUBSISTENCE		27.00	30.00	30.00		
SUPPLIES AND EQUIPMENT	61.27	13.38	25.00	25.00		
LIGHT AND POWER	205.12	166.86	200.00	200.00		
FUEL	267.46	314.97	400.00	400.00		
RENTALS	392.79	218.71	225.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	101.89	171.76	175.00	175.00		
OTHER INSURANCE		614.74				
P E R S	281.88	497.35	548.00	550.00		
SOCIAL SECURITY	293.05	417.49	451.00	455.00		
MISCELLANEOUS	5,035.63	3,761.53				
\$	12,173.84	\$ 20,670.28	\$ 22,204.00	\$ 22,585.00		
CAP LAND & LAND IMPROVEMENTS			1,500.00			
CAP MACHINERY & APPLIANCES	325.60	62.25	50.00	50.00		
CAP HAND TOOLS & PETTY EQUIPMENT	30.97	85.57	50.00	50.00		
\$	356.57	\$ 147.82	\$ 1,600.00	\$ 100.00		
R & R BLDG & ATTACHED FIXTURES	124.27	353.84	250.00	250.00		
R & R MACHINERY & APPLIANCES	36.65	133.54	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP	181.36	14.84	50.00	50.00		
R & R FURNITURE & FIXTURES		158.75				
R & R OTHER	244.51					
\$	586.79	\$ 660.97	\$ 400.00	\$ 400.00		
WOODWORKING-BUNKHOUSE						
SALARY OF OTHER EMPLOYEES	8,034.49	5,967.70				

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TELEPHONE AND TELEGRAPH SUPPLIES AND EQUIPMENT LIGHT AND POWER FUEL RENTALS INDUSTRIAL ACCIDENT INSURANCE OTHER INSURANCE P E R S SOCIAL SECURITY MISCELLANEOUS	41.48 3.19 124.15 486.58 83.62 37.30 118.64 179.66 4,619.39- \$ 4,489.72 \$	1.10 1,784.40 200.27 407.65 39.39 76.58 75.60 41.56 127.26 6,562.18- 2,159.33				
CAP BLDG & ATTACHED FIXTURES CAP MACHINERY & APPLIANCES CAP HAND TOOLS & PETTY EQUIPMENT CAP FURNITURE & FIXTURES	35.00 66.99 110.97 18.00 \$ 230.96					
R & R BLDG & ATTACHED FIXTURES R & R MACHINERY & APPLIANCES R & R HAND TOOLS & PETTY EQUIP R & R OTHER	47.72 44.50 227.13 1,069.07- \$ 749.72-\$	104.50 38.71 57.75 200.96				
WILDLIFE RESTORATION DIVISION SALARY OF OTHER EMPLOYEES POSTAGE SUNDRY OFFICE SUPPLIES & EXPENSES TELEPHONE AND TELEGRAPH FREIGHT EXPRESS AND ORAYAGE PRINTING AND BINDING TRAVEL AUTO EXPENSE GAS OIL AND GREASE STOCK AND POULTRY FEED DOCTOR & CLINIC FEES SUBSISTENCE SUPPLIES AND EQUIPMENT LIGHT AND POWER FUEL WATER RENTALS LEGAL PUBLICATIONS DUES TO ASSOCIATIONS & COMPACTS COURT & LEGAL EXPENSE TAXES AND LICENSES INDUSTRIAL ACCIDENT INSURANCE OTHER INSURANCE P E R S SOCIAL SECURITY MISCELLANEOUS	241,000.77 1,956.58 3,144.78 4,538.75 17.98 2,199.27 3,991.00 137.35 752.18 620.35 9.00 19,961.05 4,617.26 1,417.06 1,654.66 2,124.78 71,004.73 20.20 3.00 119.00 1,169.59 7,610.52 4,955.77 13,135.14 \$ 386,160.77 \$	302,820.37 4,646.12 3,498.00 5,907.35 144.89 1,130.48 3,272.50 130.51 1,298.09 225.78 20,735.48 4,809.64 8,711.11 2,460.56 76,451.64 70.80 3.50 12,858.89 3,068.44 996.15 9,945.91 5,977.71 469,163.92 \$	318,800.00 5,500.00 3,500.00 5,900.00 150.00 1,150.00 3,300.00 7,000.00 225.00 22,500.00 5,000.00 8,710.00 2,500.00 76,500.00 50.00 15,000.00 3,100.00 1,000.00 10,520.00 7,332.00 497,737.00 \$	325,176.00 5,500.00 3,500.00 5,900.00 150.00 1,150.00 3,300.00 7,000.00 225.00 22,500.00 5,000.00 8,710.00 2,500.00 76,500.00 50.00 16,000.00 3,200.00 1,000.00 10,730.00 7,479.00 505,570.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP LAND & LAND IMPROVEMENTS	27,992.94	177,732.64	175,000.00	175,000.00		
CAP BLDG & ATTACHED FIXTURES	200.26	5,302.44	28,000.00	15,000.00		
CAP MACHINERY & APPLIANCES	5,248.47	13,553.45	2,000.00	2,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	4,238.77	5,593.30	4,500.00	4,500.00		
CAP FURNITURE AND FIXTURES	3,213.99	2,723.23	2,000.00	2,000.00		
CAP LIBRARY & REFERENCE BOOKS	19.28	142.02	140.00	140.00		
CAP SCIENTIFIC APPARATUS	95.96	1,044.33	1,000.00	1,000.00		
CAP MUSEUMS AND COLLECTIONS	13.61	4.80	50.00	50.00		
CAP OTHER	761.40	1,131.95				
	\$ 41,784.68	\$ 207,228.16	\$ 212,690.00	\$ 199,690.00		
R & R LAND & LAND IMPROVEMENTS	15,052.87	15,853.57	15,500.00	15,500.00		
R & R BLDG & ATTACHED FIXTURES	1,798.21	5,002.25	4,000.00	4,000.00		
R & R MACHINERY & APPLIANCES	2,567.91	9,327.04	6,000.00	6,000.00		
R & R HAND TOOLS & PETTY EQUIP	709.07	1,188.21	700.00	800.00		
R & R FURNITURE & FIXTURES	76.95	114.94	100.00	100.00		
R & R LIBRARY & REFERENCE BOOKS	48.57		15.00	15.00		
R & R SCIENTIFIC APPARATUS	85.84	99.82	100.00	100.00		
R & R MUSEUMS AND COLLECTIONS	72	215.34	100.00	100.00		
R & R OTHER	64.92	359.49	190.00	190.00		
	\$ 20,405.06	\$ 32,164.66	\$ 26,705.00	\$ 26,805.00		
DEPARTMENT TOTAL	\$ 2,014,437.15	\$ 2,486,871.69	\$ 2,641,938.00	\$ 2,439,364.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0681 -- OIL AND GAS CONSERVATION COMMISSION

JAMES F. NEELY, EXEC. SEC.

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
OIL & GAS CON. COM.							
1961 OIL AND GAS CONSERVATION FUND							
		42,763.94		55,704.69			
	27	25,000.00					
	29	50,000.00-					
	49	205.69-					
	89	142.07-					
	97	135,207.22					
	27			150,000.00			
	29			150,000.00-			
	49			271.56-			
	97			154,188.97			
		\$ 152,620.40	\$ 209,622.10	\$ 96,915.71	\$ 142,803.62	\$ 55,704.69	\$ 66,818.48
TOTAL		\$ 152,620.40	\$ 209,622.10	\$ 96,915.71	\$ 142,803.62	\$ 55,704.69	\$ 66,818.48

0681 -- OIL AND GAS CONSERVATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

239

OIL AND GAS CONSERVATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1 1957 June 30 1958	July 1 1959 June 30, 1960	July 1 1960 June 30, 1961	July 1 1959 June 30, 1960	July 1 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,140.00	8,400.00	8,400.00	8,400.00		
SALARY OFFICE EMPLOYEES	24,529.67	24,442.64	25,500.00	25,500.00		
SALARY INSPECTORS	16,316.67	18,600.00	18,600.00	18,600.00		
SALARY OTHER EMPLOYEES	18,200.16	36,742.42	36,750.00	36,750.00		
POSTAGE	613.18	1,586.28	1,987.50	1,987.50		
STATIONERY RECORD BOOKS & BLANKS	126.77	141.90	150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,625.51	2,731.78	2,600.00	2,700.00		
TEL & TEL	2,582.86	2,965.73	2,900.00	2,100.00		
FREIGHT EXPRESS & DRAYAGE	79.03	208.28	600.00	600.00		
PRINTING & BINDING	2,476.94	2,589.63	3,000.00	2,750.00		
OFFICIAL BONDS	100.79	148.29	150.00	150.00		
TRAVEL	9,248.20	11,083.67	11,500.00	11,000.00		
AUTO EXPENSE		26.00	125.00	100.00		
RENTALS	6,770.00	5,532.50	5,040.00	5,040.00		
LEGAL PUBLICATIONS	1,016.00	1,012.00	1,050.00	1,050.00		
SUBSCRIPTIONS & PERIODICALS	382.00	414.50	425.00	425.00		
DUES TO ASSOCIATIONS & COMPACTS	640.00	655.00	655.00	655.00		
INDUSTRIAL ACCIDENT INSURANCE	302.26	898.48	900.00	850.00		
OTHER INSURANCE		331.11		375.00		
P E R S	1,806.81	2,494.02	2,530.00	2,530.00		
SOCIAL SECURITY	1,057.26	1,450.15	1,700.00	1,700.00		
MISCELLANEOUS	293.75	1,170.41	1,000.00	1,000.00		
	\$ 95,307.86 \$	123,624.79 \$	125,562.50 \$	124,412.50		
CAP LAND & LAND IMPROVEMENTS	250.00		500.00	100.00		
CAP BLDG & ATTACHED FIXTURES	8.25	16,645.70	250.00	300.00		
CAP MACHINERY & APPLIANCES	824.00	1,147.99	750.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	107.93	191.50	200.00	75.00		
CAP FURNITURE & FIXTURES	170.63	612.38	400.00	250.00		
CAP LIBRARY & REFERENCE BOOKS	16.50	85.95	175.00	75.00		
	\$ 1,377.31 \$	18,683.52 \$	2,275.00 \$	1,300.00		
R & R LAND & LAND IMPROVEMENTS		200.00	350.00	350.00		
R & R BLDG & ATTACHED FIXTURES		58.52	600.00	400.00		
R & R MACHINERY & APPLIANCES	188.02	229.63	300.00	300.00		
R & R HAND TOOLS & PETTY EQUIP		7.16	50.00	25.00		
R & R LIBRARY & REFERENCE BOOKS	42.50		50.00	50.00		
	\$ 230.52 \$	495.31 \$	1,350.00 \$	1,125.00		
DEPARTMENT TOTAL	\$ 96,915.71 \$	142,803.62 \$	129,187.50 \$	126,837.50		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0682 -- WATER CONSERVATION BOARD
 SCHEDULE 1 -- INCOME AND EXPENDITURES

BOARD OF FIVE MEMBERS

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
WATER CONSERVAT BD							
21400 WATER CONSERVATIONS REVOLVING FUND							
	97	59,722.36	48,328.49				
	97	144,003.49	173,038.05				
		\$ 203,725.85	\$ 221,366.54	\$ 155,397.36	\$ 171,560.92	\$ 48,328.49	\$ 49,805.62
43500 WATER CONSERVATION BOARD							
	87	2,783.74		2,783.74			
		\$ 2,783.74		\$ 2,783.74			
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES							
		52,500.00	58,750.00				
		830.81	58,750.00				
		\$ 53,330.81	\$ 58,750.00	\$ 53,330.81	\$ 58,750.00		
APPROP 1958 - 1959							
75802 WATER CONSERV BOARD BETTERMENTS & REPKS							
		375,000.00	375,000.00				
		63.73	375,000.00				
		\$ 375,063.73	\$ 375,000.00	\$ 375,063.73	\$ 237,813.30	\$ 137,186.70	
APPROP 1958 - 1959							
75803 WATER CONSERV BOARD PLANNING BOARD							
	49	25,000.00	36,000.00				
		7,755.54	36,000.00				
		\$ 32,755.54	\$ 36,000.00	\$ 31,727.94	\$ 29,705.54	\$ 1,027.60	\$ 7,312.91
APPROP 1958 - 1959							
75804 WATER CONSERV BOARD P E R S							
		7,500.00	7,500.00				
		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00		
APPROP 1958 - 1959							
75805 WATER CONSERV BOARD SALGEXP WASH D C REP							
		2,500.00	2,500.00				
		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
APPROP 1958 - 1959							
75900 WATER CONSERV BOARD REVOLVING FUND							
	49	80,000.00	80,000.00				
		568.67	80,000.00				
		\$ 79,431.33	\$ 80,000.00	\$ 79,431.33	\$ 80,000.00		
APPROP 1958 - 1959							
TOTAL		\$ 757,091.00	\$ 782,134.99	\$ 707,734.91	\$ 587,829.76	\$ 49,356.09	\$ 194,305.23

0682 -- WATER CONSERVATION BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

301

WATER CONSER BD	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OF OFFICE EMPLOYEES	33,539.13	29,362.60	37,500.00	37,500.00		
SALARY OF OTHER EMPLOYEES	2,494.00	8,609.25	2,800.00	2,800.00		
POSTAGE	200.00	400.00	400.00	400.00		
STATIONERY RECORD BOOKS & BLANKS	1,171.67	909.72	840.00	840.00		
TELEPHONE AND TELEGRAPH	294.00	385.20	700.00	700.00		
FREIGHT EXPRESS AND DRAYAGE			25.00	25.00		
PRINTING & BINDING	32.22					
OFFICIAL BONDS	25.00	15.00	35.00	35.00		
TRAVEL	3,928.66	3,883.52	3,600.00	3,600.00		
PAYMENTS TO CONTRACTORS & OTHERS		2,500.00				
INDUSTRIAL ACCIDENT INSURANCE	3,298.27	5,468.59	5,800.00	5,800.00		
OTHER INSURANCE	646.19	639.52	700.00	700.00		
P E R S	7,657.85	8,313.30	8,500.00	8,500.00		
SOCIAL SECURITY	4,979.17	5,272.33	6,750.00	6,750.00		
MISCELLANEOUS	2,504.74	158.61	2,600.00	2,600.00		
	\$ 60,770.90	\$ 65,917.94	\$ 70,250.00	\$ 70,250.00		
CAP MACHINERY & APPLIANCES	308.94	332.19	1,000.00	1,000.00		
CAP FURNITURE & FIXTURES		232.83	240.00	240.00		
CAP LIBRARY & REFERENCE BOOKS			10.00	10.00		
	\$ 308.94	\$ 565.02	\$ 1,250.00	\$ 1,250.00		
R & R MACHINERY & APPLIANCES	1,794.77	443.38	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	17.42					
R & R FURNITURE & FIXTURES		14.16	25.00	25.00		
R & R LIBRARY & REFERENCE BOOKS	40.00	125.50	25.00	25.00		
	\$ 1,852.19	\$ 583.04	\$ 1,050.00	\$ 1,050.00		
ENGINEERING OFFICE						
SALARY OF OFFICE EMPLOYEES	10,799.91	11,689.70	12,000.00	12,000.00		
POSTAGE	50.00	110.00	150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	424.17	299.12	400.00	400.00		
TELEPHONE AND TELEGRAPH	166.25	149.90	250.00	250.00		
MISCELLANEOUS	16.00	51.14	100.00	100.00		
	\$ 11,456.33	\$ 12,299.86	\$ 12,900.00	\$ 12,900.00		
CAP MACHINERY & APPLIANCES	150.75	300.88	400.00	400.00		
R & R FURNITURE & FIXTURES			100.00	100.00		
CAP LIBRARY & REFERENCE BOOKS		30.66				
CAP SCIENTIFIC APPARATUS	111.30		200.00	200.00		
	\$ 262.05	\$ 331.54	\$ 700.00	\$ 700.00		
R & R MACHINERY & APPLIANCES	323.58	331.76	250.00	250.00		
R & R HAND TOOLS & PETTY EQUIP	16.31	14.85				
R & R FURNITURE & FIXTURES		93.87	100.00	100.00		
R & R LIBRARY & REFERENCE BOOKS	17.00	29.00	50.00	50.00		
R & R SCIENTIFIC APPARATUS						
R & R SCIENTIFIC APPARATUS	15.48	87.66	300.00	300.00		
	\$ 372.37	\$ 557.14	\$ 700.00	\$ 700.00		
PRE-CONSTRUCTION						
SALARY OF OTHER EMPLOYEES	1,432.70	4,998.46	2,500.00	2,500.00		

0682 -- WATER CONSERVATION BOARD
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

WATER CONSER 80	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TRAVEL	498.15	480.74	1,500.00	1,500.00		
FUEL	54.51	381.98				
MISCELLANEOUS	232.07	671.54	250.00	250.00		
\$	2,217.43	6,532.72	4,250.00	4,250.00		
CAP BLDG & ATTACHED FIXTURES		573.28				
CAP MACHINERY & APPLIANCES	2,474.68	13,286.43	8,400.00	8,400.00		
CAP HAND TOOLS & PETTY EQUIPMENT		271.16				
CAP SCIENTIFIC APPARATUS		2,151.12	300.00	300.00		
CAP OTHER			1,500.00	1,500.00		
\$	2,474.68	16,281.99	10,200.00	10,200.00		
R&R BLDG & ATTACHED FIXTURES	4.07	78.34				
R & R MACHINERY & APPLIANCES	8,992.49	20,476.05	16,550.00	16,550.00		
R & R HAND TOOLS & PETTY EQUIP	275.52	432.59	300.00	300.00		
R & R SCIENTIFIC APPARATUS	286.40	122.83	1,200.00	1,200.00		
\$	9,558.48	21,109.81	18,050.00	18,050.00		
STREAM GAUGING						
MISCELLANEOUS	7,790.14	6,787.42	6,000.00	6,000.00		
\$	7,790.14	6,787.42	6,000.00	6,000.00		
MACHINE SHOP SHAWMUT						
TELEPHONE AND TELEGRAPH			100.00	100.00		
LIGHT AND POWER			150.00	150.00		
FUEL			150.00	150.00		
MISCELLANEOUS			200.00	200.00		
\$			600.00	600.00		
CAP BLDG & ATTACHED FIXTURES			500.00	500.00		
CAP MACHINERY & APPLIANCES			150.00	150.00		
CAP HAND TOOLS & PETTY EQUIPMENT			300.00	300.00		
CAP FURNITURE & FIXTURES			250.00	250.00		
\$			1,200.00	1,200.00		
R & R BLDG & ATTACHED FIXTURES			1,000.00	1,000.00		
\$			1,000.00	1,000.00		
OPERATION & MAINTENANCE						
SALARY OF OTHER EMPLOYEES	11,100.00	10,725.00	11,700.00	11,700.00		
TRAVEL	1,174.92	1,729.09	1,200.00	1,200.00		
MISCELLANEOUS	26.95		500.00	500.00		
\$	12,301.87	12,454.09	13,400.00	13,400.00		
RURAL ELECTRIFICATION						
SALARY OF OFFICE EMPLOYEES	5,147.64	6,932.79	7,000.00	7,000.00		
POSTAGE	50.00	105.00	125.00	125.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	264.98	324.53	175.00	175.00		
TELEPHONE AND TELEGRAPH	145.00	150.60	300.00	300.00		
TRAVEL	281.78	215.63	700.00	700.00		
MISCELLANEOUS		44.18	25.00	25.00		
\$	5,889.40	7,772.73	8,325.00	8,325.00		

0682 -- WATER CONSERVATION BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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WATER CONSER BO	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
SALARY OF HEAD OF DEPARTMENT	8,000.00					
SALARY OF OTHER EMPLOYEES	9,521.06	18,257.00	25,610.00	25,610.00		
POSTAGE	912.64	384.85	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	847.28	420.63	500.00	500.00		
TELEPHONE & TELEGRAPH	636.72	691.08	600.00	600.00		
PRINTING & BINDING	3,474.04	2,402.82	2,400.00	2,400.00		
TRAVEL	3,535.42	3,863.07	3,600.00	3,600.00		
PAYMENTS TO CONTRACTORS & OTHERS		879.39	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE	62.45	18.11	100.00	100.00		
P E R S	316.41	600.74	650.00	650.00		
SOCIAL SECURITY	307.66	301.57	590.00	590.00		
MISCELLANEOUS	1,772.41	351.07	350.00	350.00		
	\$ 29,386.09	\$ 28,170.33	\$ 35,400.00	\$ 35,400.00		
CAP MACHINERY & APPLIANCES	1,634.28					
CAP FURNITURE & FIXTURES	263.10	1,015.16	300.00	300.00		
CAP LIBRARY & REFERENCE BOOKS	193.10	317.88	150.00	150.00		
	\$ 2,090.48	\$ 1,333.04	\$ 450.00	\$ 450.00		
R & R MACHINERY & APPLIANCES	20.00	53.68	100.00	100.00		
LIBRARY & REFERENCE BOOKS	108.50	148.49	50.00	50.00		
	\$ 128.50	\$ 202.17	\$ 150.00	\$ 150.00		
PROJECT EXPENDITURES						
PLUS PROJECT EXPENDITURES	\$ 560,875.06	\$ 406,930.92	\$ 375,375.00	\$ 375,375.00		
	\$ 560,875.06	\$ 406,930.92	\$ 375,375.00	\$ 375,375.00		
DEPARTMENT TOTAL	\$ 707,734.91	\$ 567,829.76	\$ 561,250.00	\$ 561,250.00	\$ 559,750.00	\$ 559,750.00

0683 -- STATE ENGINEER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57110 ST. ENG. WTR RESOURCES SURVEY SAL & WAGES	43,000.00	46,860.00				
	390.59	46,860.00				
APPROP 1958 - 1959	\$ 43,390.59	\$ 46,860.00	\$ 43,163.65	\$ 45,342.92	\$ 226.94	\$ 1,517.08
57111 ST. ENG. PNW POWER POL COMM SALARIES & EXP		2,800.00				
		2,800.00				
APPROP 1958 - 1959		\$ 2,800.00	\$	634.46	\$	2,165.54
57112 ST. ENG. WTR RESOURCES SURV MTCE & OPER	20,000.00	20,000.00				
	6,301.30	20,000.00				
APPROP 1958 - 1959	\$ 26,301.30	\$ 20,000.00	\$ 26,134.28	\$ 14,603.44	\$ 167.02	\$ 5,396.56
57114 STATE ENG. SURVEY INITIAL WTR SAL & EXP	2,500.00	2,500.00				
	1,433.15	2,500.00				
APPROP 1958 - 1959	\$ 3,933.15	\$ 2,500.00	\$ 3,033.35	\$ 791.64	\$ 899.80	\$ 1,708.36
57115 STATE ENGR COLUMBIA PIV COMP SAL & EXP	7,200.00	7,200.00				
	2,048.09	7,200.00				
APPROP 1958 - 1959	\$ 9,248.09	\$ 7,200.00	\$ 5,270.11	\$ 5,841.24	\$ 3,977.98	\$ 1,358.76
57116 STATE ENGINEER ADMIN SALARY & WAGES	12,000.00	19,200.00				
	705.62	19,200.00				
APPROP 1958 - 1959	\$ 12,705.62	\$ 19,200.00	\$ 12,685.00	\$ 14,733.24	\$ 20.62	\$ 4,466.76
57117 STATE ENGINEER ADMIN REPAIRS & REPLACE	400.00	2,100.00				
	31.79	2,100.00				
APPROP 1958 - 1959	\$ 431.79	\$ 2,100.00	\$ 116.87	\$ 1,551.34	\$ 314.92	\$ 548.66
57118 STATE ENGINEER ADMIN CAPITAL OUTLAY	500.00	450.00				
	199.29	450.00				
APPROP 1958 - 1959	\$ 699.29	\$ 450.00	\$ 35.40	\$	\$ 663.89	\$ 450.00

0683 -- STATE ENGINEER

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
57119 STATE ENGR STREAM GAUGING SAL & WAGES	22,000.00	23,000.00				
	65.39					
APPROP 1958 - 1959	\$ 22,065.39	\$ 23,000.00	\$ 22,065.39	\$ 22,999.99	\$	.01
57120 STATE ENGR STREAM GAUGING MTCE & OPER	1,200.00	2,350.00				
	99.78					
APPROP 1958 - 1959	\$ 1,299.78	\$ 2,350.00	\$ 1,299.78	\$ 2,350.00		
57121 STATE ENGR STREAM GAUGING REPRS & REPL	500.00	900.00				
	416.90					
APPROP 1958 - 1959	\$ 916.90	\$ 900.00	\$ 916.90	\$ 691.45	\$	208.55
57122 ST ENG WTR RESOURCES SURV REPRS & REPL	1,800.00	3,500.00				
49	849.09-	50.00-				
APPROP 1958 - 1959	\$ 950.91	\$ 3,500.00	\$ 724.56	\$ 3,468.04	\$ 226.35	\$ 31.96
57123 ST ENG WTR RESOURCES SURV CAP OUTLAY	1,700.00	1,250.00				
	1,464.41					
APPROP 1958 - 1959	\$ 3,164.41	\$ 1,250.00	\$ 2,829.01	\$ 286.63	\$ 335.40	\$ 963.37
57124 ST ENG YELLOWSTONE RIV COMP SAL & WAGES	1,350.00	1,500.00				
	1,350.00	1,500.00				
APPROP 1958 - 1959	\$ 1,350.00	\$ 1,500.00	\$ 1,350.00	\$ 1,500.00		
57125 ST ENGR YELLOWSTONE RIV COMP MTCE & OPER	150.00	200.00				
	150.00	200.00				
APPROP 1958 - 1959	\$ 150.00	\$ 200.00	\$ 150.00	\$ 15.75	\$	184.25
TOTAL	\$ 132,704.51	\$ 146,659.97	\$ 124,386.18	\$ 122,461.37	\$ 8,318.33	\$ 24,198.60

0683 -- STATE ENGINEER
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

307

STATE ENGINEER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,200.00	7,200.00				
SALARY ASSISTANT OR DEPUTY		3,000.00				
SALARY OFFICE EMPLOYEES	4,635.90	4,533.24				
SALARY OTHER EMPLOYEES	850.90		20,400.00	20,400.00	19,200.00	19,200.00
POSTAGE	90.00	90.00	125.00	125.00		
STATIONERY RECORD BOOKS & BLANKS	10.80	147.57)		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,519.74	39.05	350.00	350.00		
TEL & TEL	116.92	96.35	130.00	130.00		
OFFICIAL BONDS	25.00	25.00	25.00	25.00		
TRAVEL	1,200.62	1,273.88	1,600.00	1,600.00		
AUTO EXPENSE	11.69	27.95)		
RENTALS	90.00	54.00	72.00	72.00		
SUBSCRIPTIONS & PERIODICALS		6.00)		
OWES TO ASSOCIATIONS & COMPACTS	20.00	25.00	25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	26.31		40.00	40.00		
OTHER INSURANCE	17.84	20.35	50.00	50.00	2,325.00	2,325.00
P E R S	2,006.65	1,982.55	2,500.00	2,500.00	2,500.00	2,500.00
SOCIAL SECURITY	765.06	179.91	400.00	400.00	400.00	400.00
MISCELLANEOUS	37.50		83.00	83.00		
	\$ 20,623.13	\$ 18,700.75	\$ 25,800.00	\$ 25,800.00	\$ 24,425.00	\$ 24,425.00
CAP MACHINERY & APPLIANCES	35.40		450.00	450.00		
	\$ 35.40	\$	450.00	450.00	450.00	450.00
R & R MACHINERY & APPLIANCES	116.87	1,551.34	1,600.00	350.00		
R & R FURNITURE & FIXTURES			100.00	50.00		
R & R SCIENTIFIC APPARATUS		245.50	400.00	50.00		
	\$ 116.87	\$ 1,796.84	\$ 2,100.00	\$ 450.00	\$ 2,100.00	\$ 450.00
STREAM GAUGING						
SALARY OFFICE EMPLOYEES	3,451.67	3,310.11				
SALARY OTHER EMPLOYEES	18,027.12	20,329.88	25,100.00	25,100.00	23,000.00	23,000.00
SUNDRY OFFICE SUPPLIES & EXPENSES	158.71	54.51	200.00	200.00		
TRAVEL	1,355.39	1,566.84	1,800.00	1,800.00		
INDUSTRIAL ACCIDENT INSURANCE	96.41	35.05	100.00	100.00		
OTHER INSURANCE	35.68	20.35	50.00	50.00	2,380.00	2,380.00
SOCIAL SECURITY	285.00	258.36	400.00	400.00	400.00	400.00
MISCELLANEOUS			430.00	430.00		
	\$ 23,409.98	\$ 25,575.10	\$ 28,080.00	\$ 28,080.00	\$ 25,780.00	\$ 25,780.00
CAP BLDG & ATTACHED FIXTURES		1,730.87	3,820.00	3,820.00		
		\$ 1,730.87	\$ 3,820.00	\$ 3,820.00	\$ 3,520.00	\$ 3,520.00
R&R BLDG & ATTACHED FIXTURES		445.95				
R & R MACHINERY & APPLIANCES	666.90	736.15	1,000.00	1,000.00		
	\$ 666.90	\$ 1,182.10	\$ 1,000.00	\$ 1,000.00	\$ 900.00	\$ 900.00
CAREY LAND ACT BOARD						
TRAVEL	30.95	62.95				
	\$ 30.95	\$ 62.95				
WATER RESOURCES SURVEY						
SALARY HEAD OF DEPARTMENT	5,400.00					

0683 -- STATE ENGINEER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

STATE ENGINEER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1960 June 30, 1960	July 1, 1960 June 30, 1961
SALARY ASSISTANT OR DEPUTY		5,700.00				
SALARY OFFICE EMPLOYEES		8,140.00				
SALARY OTHER EMPLOYEES	5,199.79	31,502.92	55,000.00	55,000.00	46,860.00	46,860.00
POSTAGE	32,769.05	100.00	150.00	150.00		
STATIONERY RECORD BOOKS & BLANKS	60.00	248.45	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	169.54	353.11	400.00	400.00		
TEL & TEL	1,403.34	202.10	240.00	240.00		
AERIAL PHOTOS MASTER INDEXES ETC	199.60	644.23	5,000.00	5,000.00		
PRINTING & BINDING	3,384.40	215.57				
TRAVEL	1,801.00	9,875.93	10,684.00	10,684.00		
LIGHT & POWER	83.13	74.38	150.00	150.00		
RENTALS	2,808.00	2,818.75	2,826.00	2,826.00	20,000.00	20,000.00
INDUSTRIAL ACCIDENT INSURANCE	88.19	151.86				
SOCIAL SECURITY		992.04	1,375.00	1,375.00	1,100.00	1,100.00
MISCELLANEOUS	4,173.31	300.00	300.00	300.00		
	\$ 66,349.06	\$ 61,019.34	\$ 76,375.00	\$ 76,375.00	\$ 67,960.00	\$ 67,960.00
CAP MACHINERY & APPLIANCES	2,920.39	78.80	500.00	500.00		
CAP HANO TOOLS & PETTY EQUIP			50.00	50.00		
CAP FURNITURE & FIXTURES		182.00	200.00	200.00		
CAP SCIENTIFIC APPARATUS			500.00	500.00		
	\$ 2,920.39	\$ 260.80	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
R & R MACHINERY & APPLIANCES	439.84	3,264.23	3,000.00	3,000.00		
R & R HANO TOOLS & PETTY EQUIP		82.77				
R & R FURNITURE & FIXTURES		31.73	300.00	300.00		
R & R SCIENTIFIC APPARATUS		4.50	200.00	200.00		
	\$ 439.84	\$ 3,383.23	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
YELLOWSTONE RIVER COMPACT						
SALARY OTHER EMPLOYEES	1,111.44	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
TRAVEL	23.50	15.75	200.00	200.00		
MISCELLANEOUS	126.50		1,000.00	1,000.00	750.00	750.00
	\$ 1,261.44	\$ 1,515.75	\$ 2,200.00	\$ 2,200.00	\$ 1,750.00	\$ 1,750.00
SURVEY OF INTERNATIONAL WATERS						
SALARY OTHER EMPLOYEES	3,160.86	791.64	2,000.00	2,000.00		
TRAVEL	23.56		1,500.00	1,500.00		
	\$ 3,184.42	\$ 791.64	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
R & R HANO TOOLS & PETTY EQUIP	87.49					
	\$ 87.49					
COLUMBIA RIVER COMPACT						
SALARY OTHER EMPLOYEES		30.00				
TEL & TEL	19.75	4.85				
TRAVEL	2,740.56	3,272.69	4,700.00	4,700.00		
MISCELLANEOUS	2,500.00	2,500.00	2,500.00	2,500.00		
	\$ 5,260.31	\$ 5,807.54	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
PACIFIC NW POWER POLICY COMM						
MISCELLANEOUS		634.46				
		\$ 634.46				
DEPARTMENT TOTAL	\$ 124,386.18	\$ 122,461.37	\$ 155,275.00	\$ 153,625.00	\$ 141,335.00	\$ 139,685.00

0683 -- STATE ENGINEER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

309

STATE ENGINEER	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
NEW DEPT - LITTLE MISSOURI BASIN						
SALARIES AND EXPENSES			1,000.00	1,000.00		
GAUGING STATIONS - CONSTR & OPER			<u>2,000.00</u>	<u>2,000.00</u>		
APPROPRIATIONS REQUESTED			\$ 158,275.00	\$ 156,625.00	\$ 141,335.00	\$ 139,685.00

0684 -- STATE PARKS DIVISION
 SCHEDULE 1 -- INCOME AND EXPENDITURES

ASHLEY ROBERTS, DIRECTOR

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
STATE PARKS DIV							
5900 TIBER PARK FUND	97		450.00				
		\$	450.00	\$	300.00	\$	150.00
17600 STATE PARKS CONCESSIONAIRES FUND							
	97	6,687.06	1,026.45				
	97		7,589.95				
		\$ 6,687.06	\$ 8,616.40	\$ 5,660.61	\$ 7,726.69	\$ 1,026.45	\$ 889.71
18500 STATE PARKS FEDERAL TAX							
	97		320.34				
	49	1,742.16	1,312.32				
	97		1,371.00				
		\$ 1,742.16	\$ 379.02	\$ 1,421.82	\$ 379.02	\$ 320.34	
18600 CANYON FERRY PARK FUND							
		231.50	1,200.44				
	77	75.00					
	97	1,300.00	1,382.50				
		\$ 1,606.50	\$ 2,582.94	\$ 406.06	\$ 1,500.00	\$ 1,200.44	\$ 1,082.94
20500 STATE PARKS FUND							
		5,111.97	3,626.65				
	89	75.00					
	97	27,722.56	1,312.32				
	87		31,381.90				
	97		36,320.87	\$ 29,132.88	\$ 33,318.62	\$ 3,626.65	\$ 3,002.25
58901 STATE PARKS DIV SALARIES & WAGES							
		8,000.00	8,000.00				
		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,960.00	\$	\$ 40.00
APPROP 1958 - 1959							
58902 STATE PARKS DIV P E R S							
		275.00	1,000.00				
		\$ 275.00	\$ 1,000.00	\$ 275.00	\$ 1,000.00		
APPROP 1958 - 1959							
58903 STATE PARKS DIV CAPITAL OUTLAY							
		3,000.00	3,000.00				
		2,749.45	3,000.00				
		\$ 250.55	\$ 3,000.00	\$ 250.55	\$ 3,000.00		
APPROP 1958 - 1959							

0684 -- STATE PARKS DIVISION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
58904 STATE PARKS DIV OFFICE & OPERATION						
	6,000.00	5,000.00				
	152.56					
APPROP 1958 - 1959	\$ 6,152.56	\$ 5,000.00	\$ 6,152.56	\$ 4,888.04	\$	111.96
58905 STATE PARKS DIV REPAIRS & REPLS						
	3,000.00	2,650.00				
	916.95					
APPROP 1958 - 1959	\$ 3,916.95	\$ 2,650.00	\$ 3,916.95	\$ 2,011.38	\$	638.62
58906 STATE PARKS DIV SOCIAL SECURITY						
		350.00				
APPROP 1958 - 1959	\$	350.00	\$	350.00		
58907 STATE PARKS DIV PARK IMPROVEMENT						
		40,000.00				
APPROP 1958 - 1959	\$	40,000.00	\$	38,231.70	\$	1,768.30
TOTAL	\$ 61,390.31	\$ 108,344.23	\$ 55,210.43	\$ 100,065.45	\$ 6,173.83	\$ 7,683.76

0684 -- STATE PARKS DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

STATE PARKS DIVISION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,056.00	7,560.00	8,280.00	8,640.00)		
SALARY ASSISTANT OR DEPUTY			5,700.00	6,000.00)		
SALARY OFFICE EMPLOYEES	783.00	2,220.00	4,320.00	4,500.00)		
SALARY JANITORS ENG. & WATCHMEN	210.00	1,968.00	2,000.00	2,000.00)		
SALARY OTHER EMPLOYEES	25,387.69	33,845.50	40,000.00	47,500.00)	8,000.00	8,000.00
POSTAGE	17.00	9.96	150.00	150.00)		
STATIONERY RECORD BOOKS & BLANKS	130.70	118.80	200.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	927.54	1,018.98	1,500.00	1,500.00)		
TEL & TEL	53.00	183.59	350.00	350.00)		
FREIGHT EXPRESS & ORAYAGE	8.91	240.23	300.00	300.00)		
PRINTING & BINDING	741.98	22.90	3,500.00	3,500.00)		
OFFICIAL BONDS	100.00	150.00	200.00	200.00)		
TRAVEL	3,490.52	4,004.45	5,000.00	6,000.00)		
AUTO EXPENSE	378.98	1,420.31	2,500.00	2,500.00)		
UNIFORMS			500.00	500.00)		
SUPPLIES & EQUIP	412.84	2,215.79	3,000.00	3,000.00)		
LIGHT & POWER	474.25	803.33	1,500.00	1,500.00)		
FUEL	74.88)		
RENTALS	68.00	741.65	1,000.00	1,000.00)		
JANITOR SUPPLIES & EXPENSES	94.46	366.88	750.00	750.00)		
OTHER PHYSICAL PLANT SUPP & EXP	230.12	7,853.38	10,000.00	10,000.00)		
TAXES & LICENSES	1,706.60	3,139.97)		
INDUSTRIAL ACCIDENT INSURANCE	172.73	462.72	750.00	750.00)		
OTHER INSURANCE		73.75	3,000.00	3,000.00)		
P E R S	1,187.04	1,215.30	1,800.00		5,000.00	5,000.00
SOCIAL SECURITY	634.28	837.50	1,200.00	1,200.00)	1,000.00	1,000.00
PAYMENTS TO CONCESSIONAIRES	5,375.83	5,093.76	6,000.00	6,000.00)	350.00	350.00
MISCELLANEOUS	1.35-		1,000.00	1,000.00)		
	\$ 49,716.00 \$	75,566.75 \$	104,500.00 \$	113,840.00 \$	14,350.00 \$	14,350.00
CAP LAND & LAND IMPROVEMENTS	49.66	2,057.63	30,000.00	30,000.00		
CAP BLDG & ATTACHED FIXTURES	954.93	990.71	30,000.00	25,000.00		
CAP MACHINERY & APPLIANCES	562.68	6,173.82	10,000.00	7,500.00		
CAP HAND TOOLS & PETTY EQUIP	374.85	367.34	3,000.00	2,000.00		
CAP FURNITURE & FIXTURES		367.60	1,000.00	500.00		
	\$ 1,942.12 \$	9,957.10 \$	74,000.00 \$	65,000.00 \$	43,000.00 \$	43,000.00
R & R LAND & LAND IMPROVEMENTS	422.25	5,385.01	7,500.00	7,500.00		
R & R BLDG & ATTACHED FIXTURES	1,643.76	4,670.00	10,000.00	10,000.00		
R & R MACHINERY & APPLIANCES	710.93	5,015.15	7,500.00	7,500.00		
R & R HAND TOOLS & PETTY EQUIP	602.82	71.44	1,500.00	1,500.00		
R & R FURNITURE & FIXTURES	178.55		500.00	500.00		
	\$ 3,558.31 \$	15,141.60 \$	27,000.00 \$	27,000.00 \$	2,650.00 \$	2,650.00
DEPARTMENT TOTAL	\$ 55,216.43 \$	100,665.45 \$	205,500.00 \$	205,840.00		
LESS SPECIAL FUNDS			39,000.00	42,350.00		
APPROPRIATIONS REQUESTED			\$ 166,500.00 \$	163,490.00 \$	60,000.00 \$	60,000.00

0701 -- BOARD OF HEALTH

SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. G. O. CARLYLE THOMPSON
ACTING EXEC. OFFICER

BO OF HEALTH		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10413 PUBLIC HEALTH U S AID		69,503.25	59,411.89				
	77	55,654.14					
	89	1,175.00-					
	97	499,333.34	463,126.74				
	97		522,538.63				
10467 COUNTY HOSP CONSTR U S AID		\$ 623,315.73	\$ 563,903.84	\$ 508,089.04	\$ 59,411.89	\$ 14,449.59	
	97	275,512.93					
	77		55,622.40				
	97	\$ 275,512.93	\$ 427,015.73	\$ 275,512.93	\$ 482,638.13		
13000 BOARD OF HEALTH LAB FUND		63,718.06	32,423.47				
		\$ 63,718.06	\$ 32,423.47	\$ 31,294.59	\$ 30,311.89	\$ 32,423.47	\$ 2,111.58
14200 DENTAL HEALTH SPECIAL FUND		103.58	103.58				
		\$ 103.58	\$ 103.58	\$ 103.58	\$ 103.58		
14600 WATER ANALYSIS FUND		2,029.89	3,767.89				
	97	1,748.00	2,223.75				
	97	\$ 3,777.89	\$ 5,991.64	\$ 10.00	\$ 3,687.83	\$ 3,767.89	\$ 2,303.61
23700 CHEST X RAY SURVEY FUND		2,397.38	36.00				
	97	\$ 2,397.38	\$ 100.00	\$ 2,361.38	\$ 136.00	\$ 36.00	
60401 BOARD OF HEALTH SAL OF EXEC OFFICER		12,000.00	12,000.00				
		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 7,000.00	\$ 5,000.00	
APPROP 1958 - 1959							
60402 BOARD OF HEALTH SALARIES & EXPENSES		290,000.00	319,000.00				
	49	2,076.93-					
	87	97.00					
	49		53,638.54				
		33,932.09	3,053.90				
		\$ 321,952.16	\$ 375,692.24	\$ 265,259.92	\$ 328,247.09	\$ 56,692.24	\$ 47,445.15
APPROP 1958 - 1959			319,000.00				

0701 -- BOARD OF HEALTH

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
60403 BOARD OF HEALTH NARCOTICS EDUC	87		8.41				
		\$ 8.41	\$ 8.41	\$	8.41 \$	8.41	
60404 BOARD OF HEALTH CEREBRAL PALSY		30,000.00	30,000.00				
	87		12,572.87				
		\$ 11,100.41	\$ 42,572.87	\$ 28,527.54	\$ 42,138.38	\$ 12,572.87	\$ 434.49
APPROP 1958 - 1959		\$ 41,100.41	\$ 30,000.00				
60406 BOARD OF HEALTH HOSP FACILITIES DIV		10,000.00	12,500.00				
	87		1.52				
		\$ 751.54	\$ 12,501.52	\$ 10,750.02	\$ 12,497.15	\$ 1.52	\$ 4.37
APPROP 1958 - 1959		\$ 10,751.54	\$ 12,500.00				
60407 BOARD OF HEALTH STREAM POLLUTION CON			10,000.00				
		\$	10,000.00	\$	8,819.25	\$	1,180.75
APPROP 1958 - 1959			10,000.00				
TOTAL		\$ 1,354,638.09	\$ 1,496,606.49	\$ 1,189,620.22	\$ 1,423,676.75	\$ 165,017.87	\$ 72,929.74

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES

315

BO OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY EXECUTIVE OFFICER	15,000.00	7,000.00			12,000.00	12,000.00
SALARY ADMIN OFFICER	6,150.00	6,425.00	7,625.00	7,800.00		
SALARY OFFICE EMPLOYEES	32,239.86	55,759.04	50,430.00	52,680.00		
SALARY OTHER EMPLOYEES	20,462.51	6,034.63	20,920.00	21,390.00		
POSTAGE	901.56	1,933.46	3,200.00	3,200.00		
STATIONERY RECORD BOOKS & BLANKS	785.85	1,033.88	750.00	750.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	9,233.90	7,189.23	10,825.00	11,400.00		
TEL & TEL	1,507.11	1,840.06	1,775.00	1,775.00		
FREIGHT EXPRESS & DRAYAGE	58.96	106.25	300.00	200.00		
FILMS & TEXT BOOKS		40.25	50.00	50.00		
PRINTING & BINDING	4,262.96	3,957.02	4,200.00	4,000.00		
OFFICIAL BONDS	15.00	60.00	50.00	50.00		
TRAVEL	6,102.59	4,594.48	4,400.00	4,700.00		
TRAINING & TUITION	9,629.18	1,786.30	1,000.00	1,000.00		
CHEMICALS & LAB SUPPLIES	131.27					
SUBSCRIPTIONS & PERIODICALS	85.62	50.25	50.00	50.00		
INDUSTRIAL ACCIDENT INSURANCE	1,310.53	809.93	2,200.00	2,200.00		
P E R S	13,956.57	15,476.39	17,300.00	18,300.00		
SOCIAL SECURITY	8,008.52	8,678.60	9,700.00	10,600.00		
MISCELLANEOUS	12,186.80	11,338.42	10,375.00	10,270.00		
\$	142,028.79	\$ 134,113.19	\$ 145,150.00	\$ 150,415.00		
CAP BUILDINGS & ATTACHED FIXTURES	92,652.70					
CAP MACHINERY & APPLIANCES	4,372.35	1,795.76	1,500.00	250.00		
CAP HAND TOOLS & PETTY EQUIPMENT	156.28					
CAP FURNITURE & FIXTURES	13,247.99	233.06		250.00		
CAP SCIENTIFIC APPARATUS	35,481.13					
CAP OTHER	6,969.10					
\$	152,479.55	\$ 2,028.82	\$ 1,500.00	\$ 500.00		
R & R BUILDINGS & ATTACHED FIXT	143.22					
R & R MACHINERY & APPLIANCES	286.18	367.87	675.00	725.00		
R & R SCIENTIFIC APPARATUS	148.71					
\$	578.11	\$ 367.87	\$ 675.00	\$ 725.00		
CHILD HEALTH SERVICES DIVISION						
SALARY HEAD OF DEPARTMENT	9,290.00	11,253.42	14,880.00	14,880.00		
SALARY OFFICE EMPLOYEES	18,018.90	25,196.10	25,465.00	26,425.00		
SALARY OTHER EMPLOYEES	68,582.47	75,879.99	108,721.00	111,600.00		
POSTAGE	2,520.00	1,361.60	2,500.00	2,500.00		
STATIONERY RECORD BOOKS & BLANKS	153.30		200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	795.29	555.31	1,400.00	1,500.00		
TEL & TEL	851.80	787.48	1,000.00	1,100.00		
FREIGHT EXPRESS & DRAYAGE	75.73	6.71	50.00	50.00		
FILMS & TEXT BOOKS	3,044.95	711.87	1,500.00	1,400.00		
PRINTING & BINDING	905.36	1,285.82	1,500.00	1,500.00		
TRAVEL	9,105.87	8,947.25	12,000.00	12,000.00		
HOSPITAL FEES	56,497.90	68,328.41	76,000.00	76,000.00		
DOCTOR & CLINIC FEES	46,701.90	70,355.59	57,125.00	55,285.00		
TRAINING & TUITION	222.45					
CHEMICALS & LAB SUPPLIES	2,091.64	1,098.66	3,600.00	3,600.00		

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

BD OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SUBSCRIPTIONS & PERIODICALS	435.21	329.47	400.00	400.00		
MISCELLANEOUS	12,217.46	7,433.74	8,792.00	9,660.00		
	\$ 231,510.21	\$ 273,531.42	\$ 315,133.00	\$ 318,100.00	\$ 30,000.00	\$ 30,000.00
CAP MACHINERY & APPLIANCES		834.00				
CAP FURNITURE & FIXTURES		524.27	800.00			
CAP SCIENTIFIC APPARATUS				1,000.00		
		\$ 1,358.27	\$ 800.00	\$ 1,000.00		
R & R BUILDINGS & ATTACHEO FIXT		20.70				
R & R MACHINERY & APPLIANCES		36.30	108.00	140.00		
R & R FURNITURE & FIXTURES		9.65				
R & R SCIENTIFIC APPARATUS		40.93				
		\$ 107.58	\$ 108.00	\$ 140.00		
PUBLIC HEALTH NURSING						
SALARY HEAD OF DEPARTMENT	6,975.00	7,550.00	7,800.00	7,800.00		
SALARY OFFICE EMPLOYEES	6,013.00	6,990.80	6,495.00	6,960.00		
SALARY OTHER EMPLOYEES	1,380.00	4,557.33	11,515.00	12,020.00		
POSTAGE	175.00	318.40	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	332.63	621.26	600.00	600.00		
TEL & TEL	376.08	611.12	600.00	600.00		
FREIGHT EXPRESS & DRAYAGE		1.65				
FILMS & TEXT BOOKS			150.00	150.00		
PRINTING & BINDING		340.07	600.00	600.00		
TRAVEL	1,092.81	2,366.44	3,000.00	3,500.00		
CHEMICALS & LAB SUPPLIES	306.21					
SUBSCRIPTIONS & PERIODICALS	40.41	64.63	100.00	100.00		
MISCELLANEOUS	53.20	6.60	130.00	130.00		
	\$ 16,744.34	\$ 23,428.30	\$ 31,390.00	\$ 32,860.00		
CAP MACHINERY & APPLIANCES		430.00				
CAP FURNITURE & FIXTURES			550.00	600.00		
		\$ 430.00	\$ 550.00	\$ 600.00		
R & R MACHINERY & APPLIANCES			70.00	70.00		
			\$ 70.00	\$ 70.00		
DISEASE CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT	10,226.45	7,344.66	12,870.00	13,235.00		
SALARY OFFICE EMPLOYEES	19,949.97	18,651.85	18,480.00	19,370.00		
SALARY OTHER EMPLOYEES	29,845.33	44,302.69	65,795.00	68,340.00		
POSTAGE	1,402.53	410.31	1,500.00	1,600.00		
STATIONERY RECORO BOOKS & BLANKS	1.50					
SUNDRY OFFICE SUPPLIES & EXPENSES	940.44	486.01	800.00	900.00		
TEL & TEL	1,115.17	662.90	900.00	900.00		
FREIGHT EXPRESS & DRAYAGE	397.47	84.88	100.00	100.00		
FILMS & TEXT BOOKS	191.44	190.51	200.00	200.00		
PRINTING & BINDING	486.72	509.34	800.00	900.00		
TRAVEL	5,698.29	7,758.22	10,200.00	9,480.00		
DOCTOR & CLINIC FEES		1,162.58	2,000.00	2,000.00		

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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BD OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30, 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1, 1959 June 30 1960	1959 Budget July 1 1960 June 30, 1961	1959 Budget July 1 1959 June 30 1960	1959 Budget July 1 1960 June 30 1961
CHEMICALS & LAB SUPPLIES	37,982.38	2,211.40	2,800.00	2,900.00		
SUBSCRIPTIONS & PERIODICALS	1,693.58	305.47	1,200.00	1,000.00		
MISCELLANEOUS	46,675.87	1,458.34	2,456.00	2,336.00		
	\$ 156,607.14	\$ 85,541.36	\$ 120,101.00	\$ 123,261.00		
CAP BUILDINGS & ATTACHED FIXTURES		4,652.23				
CAP MACHINERY & APPLIANCES			400.00	400.00		
CAP FURNITURE & FIXTURES		289.08	300.00			
CAP SCIENTIFIC APPARATUS		338.34		300.00		
	\$	\$ 5,279.65	\$ 700.00	\$ 700.00		
R & R MACHINERY & APPLIANCES		48.88	144.00	144.00		
	\$	\$ 48.88	\$ 144.00	\$ 144.00		
LABORATORIES DIVISION						
SALARY HEAD OF DEPARTMENT	7,425.00	8,045.00	8,790.00	8,880.00		
SALARY OFFICE EMPLOYEES	7,327.38	27,298.29	12,990.00	13,800.00		
SALARY CHEMISTS & LAB EMPLOYEES	16,257.00	31,520.25	66,000.00	69,365.00		
SALARY OTHER EMPLOYEES	18,400.52					
POSTAGE	1,415.00	2,382.40	2,400.00	2,300.00		
STATIONERY RECORD BOOKS & BLANKS			300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	539.21	1,099.73	1,000.00	1,100.00		
TEL & TEL	262.84	310.50	350.00	400.00		
FREIGHT EXPRESS & DRAYAGE	45.21	72.49	100.00	100.00		
FILMS & TEXT BOOKS			100.00	100.00		
PRINTING & BINDING	1,780.57	1,376.74	1,500.00	1,600.00		
TRAVEL	980.71	1,105.42	1,600.00	1,600.00		
CHEMICALS & LAB SUPPLIES	5,494.38	16,748.72	11,055.00	11,165.00		
SUBSCRIPTIONS & PERIODICALS	111.80	190.00	200.00	200.00		
MISCELLANEOUS	182.75	50.71	300.00	400.00		
	\$ 60,222.37	\$ 90,200.25	\$ 106,685.00	\$ 111,310.00		
CAP BUILDINGS & ATTACHED FIXTURES		80,250.25				
CAP MACHINERY & APPLIANCES		3,047.40	2,000.00	2,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT		113.33				
CAP FURNITURE & FIXTURES		1,256.24				
CAP SCIENTIFIC APPARATUS		13,634.28	1,000.00	1,000.00		
	\$	\$ 98,301.50	\$ 3,000.00	\$ 3,000.00		
R & R MACHINERY & APPLIANCES			35.00	35.00		
R & R SCIENTIFIC APPARATUS		49.70	150.00	200.00		
	\$	\$ 49.70	\$ 185.00	\$ 235.00		
HOSPITAL FACILITIES DIVISION						
SALARY HEAD OF DEPARTMENT	8,790.00	8,580.00	8,880.00	8,880.00		
SALARY OFFICE EMPLOYEES	3,210.00	4,099.00	4,080.00	4,080.00		
SALARY OTHER EMPLOYEES	8,663.87	12,220.00	18,460.00	18,940.00		
POSTAGE	100.00	223.37	300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	98.80	377.86	250.00	250.00		
TEL & TEL	509.48	925.89	700.00	650.00		
FREIGHT EXPRESS & DRAYAGE	3.05					

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

BO OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
PRINTING & BINDING	1,29	146.12	200.00	200.00		
TRAVEL	2,895.77	2,249.56	2,800.00	2,800.00		
SUBSCRIPTIONS & PERIODICALS		28.66	50.00	50.00		
MISCELLANEOUS	281.60	57.13	127.00	177.00		
	\$ 24,553.86	\$ 28,907.59	\$ 35,847.00	\$ 36,327.00	\$ 12,500.00	\$ 12,500.00
CAP BUILDINGS & ATTACHED FIXTURES	211,968.28	482,638.13	800,000.00	800,000.00		
CAP FURNITURE & FIXTURES		209.90				
	\$ 211,968.28	\$ 482,848.03	\$ 800,000.00	\$ 800,000.00		
R & R MACHINERY & APPLIANCES		27.68	73.00	73.00		
		\$ 27.68	\$ 73.00	\$ 73.00		
ENVIRONMENTAL SANITATION DIVISION						
SALARY HEAD OF DEPARTMENT	10,700.00	10,170.00	10,680.00	10,680.00		
SALARY OFFICE EMPLOYEES	9,347.91	10,385.47	11,355.00	12,085.00		
SALARY CHEMISTS & LAB EMPLOYEES	5,078.08	7,357.21	11,000.00	12,860.00		
SALARY OTHER EMPLOYEES	31,216.38	39,526.07	52,850.00	57,580.00		
POSTAGE	808.34	885.66	1,700.00	1,800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	450.74	402.06	900.00	1,000.00		
TEL & TEL	906.56	1,061.73	1,500.00	1,500.00		
FREIGHT EXPRESS & DRAYAGE	3,710.40	5,095.75	5,450.00	5,600.00		
FILMS & TEXT BOOKS	69.89	159.99	200.00	200.00		
PRINTING & BINDING	874.32	1,571.90	2,000.00	2,200.00		
TRAVEL	6,418.03	7,583.41	10,700.00	11,300.00		
CHEMICALS & LAB SUPPLIES	89.23	480.61	480.00	600.00		
SUBSCRIPTIONS & PERIODICALS	65.83	202.98	500.00	300.00		
MISCELLANEOUS	580.83	236.72	200.00	280.00		
	\$ 70,316.52	\$ 82,119.56	\$ 109,515.00	\$ 117,985.00	\$ 10,000.00	\$ 10,000.00
CAP MACHINERY & APPLIANCES		2,496.48				
CAP FURNITURE & FIXTURES		421.37				
CAP SCIENTIFIC APPARATUS		1,330.61	1,000.00	1,100.00		
CAP OTHER			1,600.00	2,000.00		
		\$ 4,248.46	\$ 2,600.00	\$ 3,100.00		
R & R MACHINERY & APPLIANCES		47.95	70.00	120.00		
R & R SCIENTIFIC APPARATUS		116.02	100.00	100.00		
		\$ 163.97	\$ 170.00	\$ 220.00		
HEALTH EDUCATION & NARCOTICS						
SALARY HEAD OF DEPARTMENT	6,825.00	7,400.00	8,070.00	8,180.00		
SALARY OFFICE EMPLOYEES	9,846.87	10,994.97	15,843.00	16,543.00		
SALARY OTHER EMPLOYEES	10,145.16	14,000.00	15,265.00	15,835.00		
POSTAGE	302.94	980.07	1,000.00	1,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	535.19	627.46	900.00	1,000.00		
TEL & TEL	620.81	612.84	650.00	700.00		
FREIGHT EXPRESS & DRAYAGE	57.97	6.00	50.00	50.00		
FILMS & TEXT BOOKS	271.87	540.92	800.00	800.00		
PRINTING & BINDING	2,983.77	1,486.93	3,000.00	3,800.00		
TRAVEL	3,391.34	4,448.97	4,500.00	4,500.00		

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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BD OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1 1956 June 30 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
SUBSCRIPTIONS & PERIODICALS	483.01	1,093.09	700.00	800.00		
MISCELLANEOUS	625.33	561.64	905.00	1,025.00		
	\$ 36,089.26	\$ 42,752.89	\$ 51,683.00	\$ 54,233.00		
CAP FURNITURE & FIXTURES		68.05	850.00			
CAP LIBRARY & REFERENCE BOOKS			300.00	300.00		
		\$ 68.05	\$ 1,150.00	\$ 300.00		
R & R MACHINERY & APPLIANCES		53.75	70.00	70.00		
		\$ 53.75	\$ 70.00	\$ 70.00		
DENTAL DIVISION						
SALARY HEAD OF DEPARTMENT	9,616.67	4,955.80	12,120.00	12,480.00		
SALARY OFFICE EMPLOYEES	2,879.47	2,070.00	3,740.00	3,980.00		
SALARY OTHER EMPLOYEES	1,320.00	2,400.00	7,020.00	8,955.00		
POSTAGE	56.10		300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	45.84	7.63	200.00	200.00		
TEL & TEL	228.70	211.58	300.00	300.00		
FILMS & TEXT BOOKS		41.23	200.00	200.00		
PRINTING & BINDING	290.40	225.88	400.00	300.00		
TRAVEL	1,002.62	794.53	2,780.00	3,500.00		
CHEMICALS & LAB SUPPLIES	2.50	94.31	100.00	100.00		
SUBSCRIPTIONS & PERIODICALS	219.28	328.54	300.00	300.00		
MISCELLANEOUS	165.25	3.00	285.00	165.00		
	\$ 15,826.83	\$ 11,132.50	\$ 27,745.00	\$ 30,780.00		
CAP MACHINERY & APPLIANCES			500.00	500.00		
			\$ 500.00	\$ 500.00		
R & R MACHINERY & APPLIANCES			35.00	35.00		
			\$ 35.00	\$ 35.00		
LOCAL HEALTH SERVICES DIVISION						
SALARY HEAD OF DEPARTMENT	9,557.84		12,120.00	12,120.00		
SALARY OFFICE EMPLOYEES	1,056.76		3,330.00	3,510.00		
SALARY OTHER EMPLOYEES	1,556.00	2,600.00	6,000.00	6,300.00		
POSTAGE	.40		100.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	30.85	1.05	200.00	200.00		
TEL & TEL	154.63	55.31	200.00	250.00		
PRINTING & BINDING			100.00	100.00		
TRAVEL	2,234.11	664.66	2,400.00	2,400.00		
MISCELLANEOUS	55,704.35	53,246.46	75,000.00	79,500.00		
	\$ 70,294.96	\$ 56,567.48	\$ 99,450.00	\$ 104,530.00		
SALARIES AND EXPENSES					\$ 319,000.00	\$ 319,000.00
DEPARTMENT TOTAL	\$ 1,189,620.22	\$ 1,423,676.75	\$ 1,855,029.00	\$ 1,891,213.00		
LESS FEDERAL AID AND SPECIAL FUNDS			<u>1,253,473.00</u>	<u>1,253,473.00</u>		
APPROPRIATIONS REQUESTED			\$ 601,556.00	\$ 637,740.00	\$ 383,500.00	\$ 383,500.00

0801 -- ADJUTANT GENERAL
 SCHEDULE 1 -- INCOME AND EXPENDITURES

S. H. MITCHELL, ADJUTANT GENERAL

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
ADJUTANT GENERAL						
16700 ARMORY PHYSICAL PLANT FUND		1.09				
	\$	1.09 \$			\$	1.09 \$
50401 ADJUTANT GENERAL SALARY & WAGES		1.09				1.09
		1.09				
	33,130.00	47,995.00				
	170.00	47,995.00				
APPROP 1956 - 1959	\$ 33,300.00 \$	47,995.00 \$	33,154.73 \$	47,995.00 \$	145.27	
		49,105.00				
50402 ADJUTANT GENERAL SOCIAL SECURITY		2,170.00				
	\$	2,170.00				
APPROP 1958 - 1959		2,200.00	\$	1,427.32	\$	742.68
		2,200.00				
50403 ADJUTANT GENERAL MICE & OPERATION		113,104.00				
	97,480.00					
	49 1,480.53-					
	87 7,000.00					
	49					
	49					
	3,299.30	212.21-				
		92.33-				
APPROP 1958 - 1959	\$ 106,298.77 \$	113,203.73 \$	104,687.35 \$	106,614.64 \$	1,611.42 \$	6,588.95
		115,266.00				
50404 ADJUTANT GENERAL REP & REPLACE		1,845.00				
	550.00					
	85.78					
APPROP 1958 - 1959	\$ 635.78 \$	1,845.00 \$	394.46 \$	1,753.64 \$	241.32 \$	91.36
		2,070.00				
50405 ADJUTANT GENERAL P E R S		2,120.00				
	1,520.00					
	87 425.00					
	114.20					
APPROP 1958 - 1959	\$ 2,059.20 \$	2,120.00 \$	1,915.05 \$	1,973.32 \$	144.15 \$	146.68
		2,120.00				
50407 ADJUTANT GENERAL CAPITAL OUTLAY		2,450.00				
	150.00					
	6,407.90					
APPROP 1958 - 1959	\$ 6,557.90 \$	1,083.19	4,997.88 \$	2,734.77 \$	1,560.02 \$	798.42
		3,533.19				
		1,750.00				

0801 -- ADJUTANT GENERAL

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
50408 ADJ GEN ARMORIES DIV SAL & WAGES						
	7,350.00					
APPROP 1956 - 1959	\$ 7,350.00	\$ 10,400.00 10,400.00 10,760.00	\$ 7,350.00	\$ 9,884.40	\$	515.60
50409 ADJ GEN ARMORIES DIV MICE & OPERATION						
	6,750.00					
	87 1,500.00	25,430.00				
	49 275.63	21.67-				
APPROP 1958 - 1959	\$ 8,525.63	\$ 25,450.00 25,433.00	\$ 8,159.50	\$ 24,626.10	\$ 366.13	\$ 803.90
50410 ADJ GEN ARMORIES DIV REPAIRS & REPLACMNT						
	7,500.00					
	4,067.95	15,550.00				
APPROP 1958 - 1959	\$ 11,567.95	\$ 15,550.00 10,550.00	\$ 11,532.66	\$ 10,498.27	\$ 35.29	\$ 5,051.73
50411 ADJ GEN ARMORIES DIV CAPITAL OUTLAY						
	100.00					
	100.00	7,000.00				
APPROP 1958 - 1959	\$ 200.00	\$ 7,000.00 4,000.00	\$ 181.58	\$ 6,983.72	\$ 18.42	\$ 16.28
50412 ADJ GEN ARMORIES DIV P E R S						
	255.00					
	12,336	344.00				
APPROP 1958 - 1959	\$ 267.36	\$ 344.00 356.00	\$ 242.63	\$ 320.51	\$ 24.73	\$ 23.49
50413 ADJ GEN ARMORIES DIV SOCIAL SECURITY						
		222.00				
APPROP 1958 - 1959	\$	\$ 222.00 237.00	\$	\$ 179.79	\$	\$ 49.21
50500 ADJ GEN CONSTR OF FACIL NATL GUARD						
	87 126,000.00					
	116,047.12					
	\$ 242,047.12	\$ 143,204.31	\$ 98,842.81	\$ 14,311.54	\$ 143,204.31	\$ 128,892.77
TOTAL	\$ 418,810.80	\$ 373,025.38	\$ 271,458.65	\$ 229,303.22	\$ 147,352.15	\$ 143,722.16

0801 -- ADJUTANT GENERAL
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

ADJUTANT GENERAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	1,320.00	1,980.00	4,200.00	4,200.00		
SALARY ASSISTANT OR DEPUTY	5,160.00	5,520.00	5,940.00	6,000.00		
SALARY OFFICE EMPLOYEES	18,596.22	31,832.17	38,800.00	40,180.00		
SALARY JANITORS ENG WATCHMEN	4,739.25	9,477.83	32,736.00	33,816.00	48,550.00	48,550.00
SALARY OTHER EMPLOYEES	3,339.26	86.80				
POSTAGE	850.00		550.00	550.00		
STATIONERY RECORD BOOKS & BLANKS	771.24	1,675.29	1,000.00	1,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	743.86	570.82	800.00	800.00		
TEL & TEL	7,556.59	8,501.80	12,290.00	12,290.00		
FREIGHT EXPRESS & DRAYAGE	426.90		25.00	25.00		
PRINTING & BINDING				600.00		
OFFICIAL BONDS	616.45	424.49	550.00	550.00		
TRAVEL	3,594.94	4,942.39	8,400.00	11,200.00		
AUTO EXPENSE	572.03	754.01	1,000.00	1,000.00		
DOCTOR & CLINIC FEES	5,438.50	2,709.90	5,000.00	5,000.00		
UNIFORMS	11,725.00	12,670.00	13,510.00	13,510.00		
NATIONAL GUARD EXPENSE	9,476.57	15,353.76	16,300.00	16,300.00		
SUBSISTENCE	80.51	283.62	500.00	500.00		
SUPPLIES & EQUIP	9,715.58	9,999.86	9,000.00	9,000.00		
LIGHT & POWER	4,772.75	6,228.48	13,150.00	13,150.00		
FUEL	15,592.08	13,152.25	23,800.00	23,800.00		
WATER	799.35	974.22	1,796.00	1,796.00		
RENTALS	26,780.50	30,834.50	27,440.00	27,440.00		
LEGAL PUBLICATIONS		181.40				
SUBSCRIPTIONS & PERIODICALS	14.00	71.33	75.00	75.00		
DUES TO ASSOCIATIONS & COMPACTS	326.40	558.10	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE	216.75	402.24	425.00	425.00		
OTHER INSURANCE	1,917.25	1,631.33	2,000.00	2,000.00	114,182.00	114,182.00
P E R S	1,915.05	1,973.32	2,696.00	2,749.00	2,120.00	2,120.00
SOCIAL SECURITY	2,697.44	1,427.32	3,617.00	3,898.00	2,170.00	2,200.00
MISCELLANEOUS	147.15		100.00	100.00		
	\$ 139,901.62	\$ 164,217.23	\$ 226,200.00	\$ 232,454.00	\$ 167,022.00	\$ 167,052.00
CAP LAND & LAND IMPROVEMENTS	305.20					
CAP BLDG & ATTACHED FIXTURES	1,247.74	589.42	4,500.00	4,500.00		
CAP MACHINERY & APPLIANCES	2,314.94	163.80	150.00	150.00		
CAP HAND TOOLS & PETTY EQUIP		160.36	150.00	150.00		
CAP FURNITURE & FIXTURES	1,395.23	687.44	500.00	500.00		
CAP OTHER		235.27	200.00	200.00		
	\$ 5,263.11	\$ 1,836.29	\$ 5,500.00	\$ 5,500.00	\$ 2,100.00	\$ 2,100.00
R & R BLDG & ATTACHED FIXTURES	13.15	941.95	11,320.00	11,320.00		
R & R MACHINERY & APPLIANCES	346.33	1,127.97	2,480.00	740.00		
R & P HAND TOOLS & PETTY EQUIP	34.98	52.22	400.00	400.00		
R & R FURNITURE & FIXTURES			500.00	500.00		
	\$ 394.46	\$ 2,122.04	\$ 14,700.00	\$ 12,960.00	\$ 2,100.00	\$ 1,915.00
ARMORY BUILDING						
SALARY OFFICE EMPLOYEES		99.71				
SALARY JAN ENG WATCH	6,737.50	8,826.19	10,880.00	11,300.00	10,580.00	10,580.00
SALARY OTHER EMPLOYEES	612.50	143.50				

0801 -- ADJUTANT GENERAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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ADJUTANT GENERAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FREIGHT EXPRESS & DRAYAGE		137.31	100.00	100.00		
NATIONAL GUARD EXPENSE		5,085.00				
LIGHT & POWER	2,329.11	7,550.21	9,800.00	9,800.00		
FUEL	3,368.74	13,162.92	18,535.00	18,535.00		
WATER	427.53	647.08	975.00	975.00		
JANITOR SUPPLIES & EXPENSES	1,108.33	658.63	3,000.00	3,000.00		
ENGINE ROOM SUPPLIES & EXPENSES	5.00		500.00	500.00		
GARDENER SUPPLIES & EXPENSES			150.00	150.00		
OTHER PHYSICAL PLANT SUP & EXP	222.96	1,907.49	1,000.00	1,000.00		
TAXES & LICENSES	114.51	278.03	350.00	350.00		
INDUSTRIAL ACCIDENT INSURANCE	23.52	105.88	150.00	150.00	25,670.00	25,620.00
OTHER INSURANCE	150.08					
P E R S	242.63	320.51	360.00	373.00	350.00	350.00
SOCIAL SECURITY		179.79	304.00	344.00	300.00	350.00
MISCELLANEOUS		20.00	500.00	500.00		
	\$ 15,342.41	\$ 40,122.25	\$ 46,604.00	\$ 47,077.00	\$ 36,900.00	\$ 36,900.00
CAP LAND & LAND IMPROVEMENTS	195.74	428.96	6,000.00	1,800.00		
CAP BLDG & ATTACHED FIXTURES	95,931.93	19,677.48	9,000.00	1,800.00		
CAP MACHINERY & APPLIANCES		143.50	900.00	900.00		
CAP HAND TOOLS & PETTY EQUIP	41.66		900.00	900.00		
	\$ 96,169.33	\$ 20,249.94	\$ 16,800.00	\$ 5,400.00	\$ 10,440.00	\$ 4,000.00
R & R LAND & LAND IMPROVEMENTS	103.73	484.44	1,300.00	500.00		
R & R BLDG & ATTACHED FIXTURES	14,047.86	11,242.90	9,200.00	8,200.00		
R & R MACHINERY & APPLIANCES	137.70	390.45	550.00	550.00		
R & R HAND TOOLS & PETTY EQUIP	98.43	119.30	275.00	275.00		
R & R FURNITURE & FIXTURES		5.48	550.00	550.00		
	\$ 14,387.72	\$ 12,242.57	\$ 11,875.00	\$ 10,075.00	\$ 11,875.00	\$ 10,075.00
DEPARTMENT TOTAL	\$ 271,458.65	\$ 240,790.32	\$ 321,679.00	\$ 313,466.00	\$ 230,437.00	\$ 222,042.00

0802 -- HIGHWAY PATROL

ALEX. B. STEPHENSON SUPERVISOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
HIGHWAY PATROL						
18700 HIGHWAY PATROL RETIREMENT FUND						
	82,913.48	120,498.10				
	29 50,000.00-					
	77 1,52.35					
	89 1,004.83-					
	97 114,702.62					
		120,000.00-				
		5,055.08-				
		117,478.37				
		112,921.39				
67301 HIWAY PATROL SAL OF SUPERVISOR	\$ 146,763.82 \$	\$ 26,265.72 \$	30,509.04 \$	120,498.10 \$	82,412.35	
	6,300.00	7,000.00				
APPROP 1958 - 1959	\$ 6,300.00 \$	7,000.00 \$	6,300.00 \$	7,000.00		
67302 HIGHWAY PATROL SAL & EXP ADDL MEN		110,000.00				
	49 110,000.00-					
APPROP 1958 - 1959		85,000.00				
67303 HIGHWAY PATROL OPERATION	87	60,000.00				
	\$ 60,000.00	\$ 60,000.00				
67319 HIWAY PATROL SALARY & EXPENSES						
	789,810.00	1,205,658.00				
	87 110,000.00					
	49 620.85-					
	23,316.22-					
		304.51				
APPROP 1958 - 1959	\$ 765,872.93 \$	1,315,962.51 \$	765,562.21 \$	1,121,991.53 \$	310.72 \$	193,970.98
		1,145,193.00				
67320 HIWAY PATROL RENT ON HEADQUARTERS						
	2,100.00	12,000.00				
APPROP 1958 - 1959	\$ 2,100.00 \$	12,000.00 \$	2,100.00 \$	9,989.50	\$ 2,010.50	
		12,000.00				
67321 HIWAY PATROL HANDLING CHARGE						
	5,000.00	7,500.00				
APPROP 1958 - 1959	\$ 5,000.00 \$	7,500.00 \$	5,000.00 \$	7,455.56	\$ 44.44	
		7,500.00				

0802 -- HIGHWAY PATROL

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
67322 HIWAY PATROL BD OF PRISONERS ETC		23,500.00				
		50,000.00				
	\$ 10,925.79-	\$ 50,000.00				
APPROP 1958 - 1959	\$ 12,574.21	\$ 50,000.00	\$ 12,574.21	\$ 42,390.03	\$	\$ 7,609.97
		50,000.00				
TOTAL	\$ 998,610.96	\$ 1,505,383.90	\$ 877,802.14	\$ 1,219,335.66	\$ 120,808.82	\$ 286,048.24

0802 -- HIGHWAY PATROL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

HIGHWAY PATROL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	6,300.00	7,000.00	8,400.00	8,400.00	7,000.00	7,000.00
SALARY OF OFFICE EMPLOYEES	112,741.13	122,062.72	158,670.00	163,950.00		
POSTAGE	7,327.70	12,909.61	18,068.94	18,068.94		
SUNDRY OFFICE SUPPLIES & EXPENSES	12,325.82	18,891.62	23,402.35	23,402.35		
TELEPHONE AND TELEGRAPH	1,395.64	1,807.84	2,394.00	2,394.00		
FREIGHT EXPRESS AND ORAYAGE	59.68	603.20	750.00	750.00		
PRINTING AND BINDING	8,540.52	25,530.54	28,646.19	18,016.48		
UNIFORMS		27.50				
SUBSISTENCE	1,608.25	1,919.75	5,400.00	5,400.00		
RENTALS	7,223.62	8,789.98	13,660.00	13,660.00	12,000.00	12,000.00
JANITOR SUPPLIES & EXPENSES	349.71	609.60	1,200.00	1,200.00		
INDUSTRIAL ACCIDENT INSURANCE	425.39	959.70	319.71	327.76		
P E R S	3,667.28	3,872.34	5,845.95	6,039.99		
SOCIAL SECURITY	2,701.52	2,605.60	4,428.75	4,575.75		
MISCELLANEOUS	2,172.22	2,602.71	3,076.04	3,076.04		
\$	166,838.46	210,192.71	274,261.93	269,261.31		
CAPITAL OUTLAY						
CAP. MACHINERY & APPLIANCES	10,076.51	123,640.17	320,049.96	280,796.32		
CAP. HAND TOOLS & PETTY EQUIPMENT	14,629.47	24,033.54	29,590.80	12,204.18		
CAP. FURNITURE AND FIXTURES	1,779.80	18,597.78	103,714.79	19,981.60		
\$	26,485.78	166,271.49	453,355.55	312,982.10		
R & R HAND TOOLS & PETTY EQUIP	127.05	50.09	200.00	200.00		
R & R FURNITURE & FIXTURES	614.83	464.19	1,500.00	500.00		
\$	741.88	524.28	1,700.00	700.00		
PATROL DIVISION EXPENSE						
SALARY OF OTHER EMPLOYEES	12,720.65	13,440.00	18,480.00	19,080.00		
POSTAGE	5.50	1.34				
SUNDRY OFFICE SUPPLIES & EXPENSES	104.92	316.97	862.50	500.00		
TELEPHONE AND TELEGRAPH	2,606.41	2,466.70	1,730.40	1,730.40		
FREIGHT EXPRESS AND DRAYAGE	1,883.82	1,322.61	3,022.42	3,022.42		
SUPPLIES AND EQUIPMENT	1,639.46	1,854.52	2,464.00	2,464.00		
RENTALS	609.45	4,520.93	14,800.00	14,800.00		
JANITOR SUPPLIES & EXPENSES		95.07	800.00	800.00		
BAIT POISON AMMUNITION & TRAPS	2,015.19	4,053.22	14,293.28	14,293.28		
MISCELLANEOUS	7,067.45	2,012.62	53,446.64	500.00		
\$	28,641.85	30,083.98	109,899.24	57,190.10		
PATROLMEN'S EXPENSE						
SALARY OF OTHER EMPLOYEES	400,356.48	504,607.00	842,607.00	877,124.00		
TELEPHONE AND TELEGRAPH	4,904.50	5,158.00	10,488.00	10,488.00		
UNIFORMS	10,067.95	15,614.15	44,644.52	28,897.42		
SUBSISTENCE	34,634.35	45,379.50	101,100.00	101,100.00		
INDUSTRIAL ACCIDENT INSURANCE	6,879.62	15,284.14	25,530.21	26,565.72		
MISCELLANEOUS	390.93	1,211.23	1,635.16	1,635.16		
\$	457,233.83	587,254.02	1,026,004.89	1,045,810.30		
AUTOMOTIVE EXPENSE						
AUTO EXPENSE	52,705.28	62,877.93	99,502.08	100,000.00		

0802 -- HIGHWAY PATROL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

327

HIGHWAY PATROL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30 1957	1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1960	July 1 1960 June 30 1961	1959 Budget July 1 1959 June 30 1960	July 1 1960 June 30 1961
GAS OIL AND GREASE	61,763.13	73,061.30	278,731.44	278,731.44		
SUPPLIES AND EQUIPMENT	698.18	1,009.05	24,732.90	2,000.00		
RENTALS	39.00	17.20				
OTHER INSURANCE	1,624.00	1,956.03	2,814.24	2,814.24		
	\$ 116,829.59	\$ 138,921.51	\$ 405,780.66	\$ 383,545.68		
ENFORCEMENT EXPENSE						
CHEMICALS AND LABORATORY SUPPLIES	1,882.20	2,154.80	4,225.00	4,225.00		
SUBSISTENCE	51,823.27	38,265.83	42,745.00	42,745.00		
COURT & LEGAL EXPENSE	1,310.98	1,939.37	3,030.00	3,030.00		
MISCELLANEOUS	197.18	30.03				
	\$ 55,213.63	\$ 42,390.03	\$ 50,000.00	\$ 50,000.00		
PLUS STORE INCREASE		13,188.60				
		\$ 13,188.60				
PLUS PENSIONS PAID	26,265.72	30,509.04	40,968.24	40,968.24		
	\$ 26,265.72	\$ 30,509.04	\$ 40,968.24	\$ 40,968.24		
SALARIES AND EXPENSES					\$ 1,330,425.00	\$ 1,330,425.00
LESS STORE DECREASE	\$ 448.60-					
	\$ 448.60-					
DEPARTMENT TOTAL	\$ 877,802.14	\$ 1,219,335.66	\$ 2,361,970.51	\$ 2,160,457.73		
LESS RETIREMENT			<u>40,968.24</u>	<u>40,968.24</u>		
APPROPRIATIONS REQUESTED			\$ 2,321,002.27	\$ 2,119,489.49	\$ 1,349,425.00	\$ 1,349,425.00

0804 -- CIVIL DEFENSE AGENCY

HUGH K. POTTER DIRECTOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
CIVIL DEFENSE							
10450	FLOOD DISASTER U. S. AID						
	97	20,128.73	20,128.73				
	97	\$ 20,128.73	\$ 20,900.48			\$ 20,128.73	\$ 41,029.21
10473	SURVIVAL PLAN FUND U. S. AID						
	97		41,989.73		37,635.89		4,353.84
20200	CIVIL DEFENSE FUND						
		9,342.12	917.27				
	97	29,512.04	2,724.32				
	87		23,480.34				
	97	\$ 38,854.16	\$ 27,121.93	\$ 37,936.89	\$ 26,162.99	\$ 917.27	\$ 958.94
51902	CIVIL DEFENSE AGENCY SALARIES & WAGES						
		7,500.00	9,000.00				
	APPROP 1958 - 1959	\$ 7,500.00	\$ 9,000.00	\$ 7,500.00	\$ 8,945.00	\$	55.00
51903	CIVIL DEFENSE AGENCY OPERATION						
	49	5,500.00	6,442.00				
		148.69					
		189.65					
	APPROP 1958 - 1959	\$ 5,540.96	\$ 6,442.00	\$ 5,460.59	\$ 5,448.97	\$ 80.37	\$ 993.03
51904	CIVIL DEFENSE AGENCY P E R S						
		255.00	338.00				
		51.00	338.00				
	APPROP 1958 - 1959	\$ 306.00	\$ 338.00	\$ 204.00	\$ 217.80	\$ 102.00	\$ 120.20
51905	CIVIL DEFENSE AGENCY SOCIAL SECURITY						
			220.00				
	APPROP 1958 - 1959	\$	220.00	\$	154.21	\$	65.79
51906	CIVIL DEFENSE AGENCY MILITARY SURPLUS						
			5,000.00				
	APPROP 1958 - 1959	\$	5,000.00	\$	3,880.46	\$	1,119.54
TOTAL		\$ 72,329.85	\$ 131,140.87	\$ 51,101.48	\$ 82,445.32	\$ 21,228.37	\$ 48,695.55

0804 -- CIVIL DEFENSE AGENCY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

329

CIVIL DEFENSE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1956 Budget	1956 Budget
	July 1 1956 June 30 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
SALARY HEAD OF DEPARTMENT	6,180.00	6,600.00	7,500.00	7,500.00		
SALARY ASSISTANT OR DEPUTY			3,500.00	3,500.00		
SALARY OFFICE EMPLOYEES	1,320.00	2,250.00				
SALARY OTHER EMPLOYEES	172.48	165.00	250.00	250.00	10,575.00	10,575.00
POSTAGE	65.00	92.05	150.00	150.00		
STATIONERY RECORD BOOKS & BLANKS	13.50	63.20				
SUNDRY OFFICE SUPPLIES & EXPENSES	72.69	543.26	100.00	100.00		
TEL & TEL	887.04	1,095.93	1,200.00	1,200.00		
FREIGHT EXPRESS & DPAYAGE	121.78	21.09	100.00	100.00		
PRINTING & BINDING		165.31				
TRAVEL	4,425.92	3,173.13	4,500.00	4,500.00		
RENTALS	3.60					
SUBSCRIPTIONS & PERIODICALS		6.00				
DUES TO ASSOCIATIONS & COMPACTS	50.00	50.00	50.00	50.00		
INDUSTRIAL ACCIDENT INSURANCE	43.72	97.65	175.00	175.00	9,775.00	9,775.00
P E R S	204.00	217.80	350.00	350.00	350.00	350.00
SOCIAL SECURITY	125.20	153.21	300.00	300.00	300.00	300.00
MISCELLANEOUS	963.59	5,674.35	3,500.00	3,500.00		
	\$ 14,599.02	\$ 21,386.29	\$ 21,775.00	\$ 21,775.00	\$ 21,000.00	\$ 21,000.00
CAP. MACHINERY & APPLIANCES	11,740.66	600.00				
CAP. OTHER	24,760.00	23,062.95	30,000.00	30,000.00		
	\$ 36,501.26	\$ 23,662.95	\$ 30,000.00	\$ 30,000.00		
CAP. MACHINERY & APPLIANCES	1.20	70.00				
	\$ 1.20	\$ 70.00				
SURVIVAL PLAN						
SALARY OF HEAD OF DEPARTMENT		5,300.41				
SALARY OF ASSISTANT OR DEPUTY		4,444.72				
SALARY OF OFFICE EMPLOYEES		4,957.26				
SALARY OF OTHER EMPLOYEES		14,585.19				
POSTAGE		421.45				
STATIONERY RECORD BOOKS & BLANKS		72.69				
SUNDRY OFFICE SUPPLIES & EXPENSES		1,407.95				
TELEPHONE & TELEGRAPH		263.17				
TRAVEL		2,334.00				
SUPPLIES & EQUIPMENT		694.06				
INDUSTRIAL ACCIDENT INSURANCE		311.1				
P E R S		900.58				
SOCIAL SECURITY		670.28				
		\$ 37,100.14				
CAP. MACHINERY & APPLIANCES		275.00				
CAP. FURNITURE & FIXTURES		30.22				
		\$ 305.22				
R & R FURNITURE & FIXTURES		5.73				
		\$ 5.73				
DEPARTMENT TOTAL	\$ 51,101.47	\$ 64,452.24	\$ 71,775.00	\$ 71,775.00	\$ 71,775.00	\$ 71,775.00
LESS SPECIAL FUNDS						
APPROPRIATIONS REQUESTED			\$ 21,775.00	\$ 21,775.00	\$ 21,775.00	\$ 21,775.00
MILITARY SURPLUS						

0806 -- COUNTY ATTORNEYS

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
COUNTY ATTORNEYS							
56001	COUNTY ATTORNEYS SALARIES						
		84,000.00		84,000.00			
	87	3,750.00					
		579.18-					
	APPROP 1958 - 1959	\$ 87,170.82	\$ 84,000.00	\$ 87,141.71	\$ 85,172.91	\$ 29.11	\$ 1,172.91-
			84,000.00				
56002	COUNTY ATTORNEYS P E R S						
		1,000.00		1,500.00			
		24.99					
	APPROP 1958 - 1959	\$ 1,024.99	\$ 1,500.00	\$ 1,024.99	819.45	\$	680.55
			1,500.00				
56003	COUNTY ATTORNEYS SOCIAL SECURITY						
			1,850.00				
	87	1,102.42					
	APPROP 1958 - 1959	\$ 1,102.42	\$ 1,850.00	\$ 1,032.58	\$ 1,937.98	\$ 69.84	\$ 87.98-
			1,850.00				
TOTAL		\$ 89,298.23	\$ 87,350.00	\$ 89,199.28	\$ 87,930.34	\$ 98.95	\$ 580.34-

0806 -- COUNTY ATTORNEYS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

331

COUNTY ATTORNEYS	ACTUAL			REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget		1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY COUNTY ATTORNEYS	86,234.05	85,172.91	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00
P E R S	1,024.99	819.45	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
SOCIAL SECURITY	1,946.24	1,937.98	2,950.00	3,250.00	3,250.00	3,250.00	3,250.00
	\$ 89,199.28 \$	87,930.34 \$	120,250.00 \$	120,550.00 \$	120,550.00 \$	120,550.00 \$	120,550.00
DEPARTMENT TOTAL	\$ 89,199.28 \$	87,930.34 \$	120,250.00 \$	120,550.00 \$	120,550.00 \$	120,550.00 \$	120,550.00

0807 -- TRANSPORTATION OF PRISONERS

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
TRANSPORT PRISONER						
734.00 TRANSPORTATION OF PRISONERS		20,000.00				
		4,887.98				
	\$ 24,887.98	\$ 20,000.00	\$ 18,426.77	\$ 25,189.86	\$ 6,461.21	\$ 5,189.86-
APPROP 1958 - 1959		20,000.00				
TOTAL	\$ 24,887.98	\$ 20,000.00	\$ 18,426.77	\$ 25,189.86	\$ 6,461.21	\$ 5,189.86-

0807 -- TRANSPORTATION OF PRISONERS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

333

TRANSP OF PRISONERS	ACTUAL				REQUESTS		RECOMMENDED	
	1955 Budget		1957 Budget		1959 Budget		1959 Budget	
	July 1 1956		July 1 1957		July 1 1959		July 1 1959	
	June 30 1957		June 30 1958		June 30 1960		June 30 1960	
TRAVEL	18,426.77		25,189.86		25,500.00		25,000.00	
	\$ 18,426.77	\$	25,189.86	\$	25,500.00	\$	25,000.00	\$
DEPARTMENT TOTAL	\$ 18,426.77	\$	25,189.86	\$	25,500.00	\$	25,000.00	\$

0980 -- HIGHWAY COMMISSION

FRED QUINNELL, JR., HIGHWAY ENGINEER

SCHEDULE 1 -- INCOME AND EXPENDITURES

HIGHWAY COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
104 10 HIGHWAY TRUST U S AID	3,602,729.45	4,109,069.93				
49	812,182.59-					
77	170,702.00					
87	5,862,053.82					
89	55,656.14-					
97	18,573,146.23					
87		4,773,128.87				
97		17,737,452.65				
	\$27,341,594.77	\$26,571,661.45	\$23,237,524.84	\$24,250,029.97	\$ 4,109,069.93	\$ 2,321,631.48
104 70 TRUST ACCOUNT FEDERAL AID		647,591.00				
89	170,702.00-					
97	5,541,000.00					
97		14,921,544.84				
	\$ 5,370,298.00	\$15,551,135.84	\$ 4,722,707.00	\$16,923,346.98	\$ 647,591.00	\$ 1,354,211.16-
337 01 HIGHWAY DER RFD 1945 PRINT & SINKING FUND	1,175,085.37	1,348,715.37				
49	1,300,500.00					
77		5,000,000.00				
87		1,345,000.00-				
89		50,000.85-				
97		50,000.85-				
87		11,514.52-				
89		618,328.64				
97		3,106,529.49				
	\$ 2,475,585.37	\$ 3,106,529.49	\$ 1,126,870.00	\$ 56,981.00	\$ 1,348,715.37	\$ 3,047,548.49
135 00 HIGHWAY FUND		1,880,664.47				
49	369,584.97					
77	5,866,560.64-					
87	1,114.22					
97	3,221,082.14					
97	18,185,299.01					
49		4,776,119.72-				
77		266.70-				
87		1,652,711.24				
89		2,899.75-				
97		18,394,783.07				
	\$15,910,524.70	\$17,154,626.10	\$13,905,034.58	\$14,509,116.69	\$ 2,005,490.12	\$ 2,645,509.41
291 00 AUDITOR			8,457.60	10,386.00		
280 00 CONTROLLER			21,088.39	20,940.56		
287 00 EQUALIZATION	49	70.42	69,324.19	127,968.63		
297 00 AGRICULTURE			6,298.82	6,297.47		
262 00 FACT FINDING COMM	49	1,073.32	18,312.91			
290 00 BD OF EXAMINERS				58,584.07		
253-1 P B X				4,069.57		
	\$15,909,380.96	\$17,154,626.10	\$14,028,516.49	\$14,737,362.99	\$ 1,880,864.47	\$ 2,417,263.11
TOTAL	\$51,096,859.10	\$62,401,952.88	\$43,110,618.33	\$55,967,720.94	\$ 7,986,240.77	\$ 6,434,231.94

1960 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

13

HIGHWAY COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1959 June 30 1960	July 1 1959 June 30 1960	July 1 1959 June 30 1960
SALARY OF OTHER EMPLOYEES	730,552.94	552,124.12				
POSTAGE	6,555.96	5,465.76				
STATIONERY RECORD BOOKS & BLANKS	46,535.44	55,335.34				
SUNDRY OFFICE SUPPLIES & EXPENSES	9,528.09	10,274.40				
TELEPHONE AND TELEGRAPH	11,887.59	13,163.34				
FREIGHT EXPRESS AND DRAYAGE	2,711.01	3,145.26				
OFFICIAL BONDS	827.50	423.23				
TRAVEL	37,571.46	53,661.71				
PHOTOGRAPHS & HIGHWAY MAPS	34,754.74	27,944.27				
SUPPLIES AND EQUIPMENT	29,570.97	34,975.59				
LIGHT AND POWER	4,285.92	10,156.20				
FUEL	4,285.92	10,156.20				
WATER	89.58	628.44				
RENTALS	18,996.26	25,397.33				
LEGAL PUBLICATIONS	286.96	91.20				
SUBSCRIPTIONS AND PERIODICALS	2,198.20	1,964.03				
COURT & LEGAL EXPENSE		1,650.00				
TAXES & LICENSES		67.30				
ANNUAL & SICK LEAVE	55,412.41	73,762.74				
INDUSTRIAL ACCIDENT INSURANCE	5,931.02	6,267.13				
OTHER INSURANCE		7,158.56				
P E P S	189,260.90	197,711.89				
SOCIAL SECURITY	149,487.96	110,408.76				
REFUNDS	234,820.51	247,715.42				
MISCELLANEOUS	120,107.37	192,771.21	1,276,000.00	1,326,000.00		
	\$ 1,113,989.55	\$ 1,310,473.77	\$ 1,276,000.00	\$ 1,326,000.00		
CAP LAND & LAND IMPROVEMENTS	43,236.05	33,729.76				
CAP BLDG & ATTACHED FIXTURES	509,693.42	874,339.75	250,000.00	300,000.00		
CAP MACHINERY & APPLIANCES	717,261.29	289,622.02	500,000.00	500,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	25,516.48	19,208.66				
CAP FURNITURE AND FIXTURES	80,783.13	49,945.57				
CAP SCIENTIFIC APPARATUS	61,996.77	55,269.52	100,000.00	100,000.00		
CAP OTHER	11,707.39	48,247.64				
	\$ 1,426,779.78	\$ 1,370,383.11	\$ 850,000.00	\$ 900,000.00		
R & R BLDG & ATTACHED FIXTURES	31,718.22	48,911.40				
	\$ 31,718.22	\$ 48,911.40				
DISSEMINATION OF INFORMATION						
SALARY OF OTHER EMPLOYEES	17,154.30	17,145.24				
POSTAGE	3,687.84	3,828.50				
SUNDRY OFFICE SUPPLIES & EXPENSES	908.83	1,884.71				
TELEPHONE AND TELEGRAPH	622.69	703.36				
FREIGHT EXPRESS AND DRAYAGE	542.89	499.66				
PRINTING AND BINDING	12,136.26	24,292.08				
TRAVEL	2,496.00	2,465.99				
AUTO EXPENSE	444.29	741.55				
PHOTOGRAPHS & HIGHWAY MAPS	1,097.28	1,240.00				
LEGAL PUBLICATIONS	25.00	45.00				
SUBSCRIPTIONS AND PERIODICALS	285.34	350.94				

0980 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

HIGHWAY COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
NATIONAL ADVERTISING & PUBLICITY	25,545.97	34,237.36				
ANNUAL & SICK LEAVE	564.40-	1,036.32-				
INDUSTRIAL ACCIDENT INSURANCE	51.56	104.98				
MISCELLANEOUS			110,000.00	110,000.00		
	\$ 64,429.62	\$ 84,043.37	\$ 110,000.00	\$ 110,000.00		
PRECONSTRUCTION						
SALARY OF OTHER EMPLOYEES	1,002,529.66	1,212,956.62				
TRAVEL	411,384.81	565,772.38				
RENTALS	4,206.90	21,301.69				
ANNUAL & SICK LEAVE	65,249.40-	80,085.89-				
EQUIPMENT EARNINGS & REVENUE	884,800.84-	962,916.05-				
MISCELLANEOUS			1,000,000.00	1,020,000.00		
	\$ 468,071.13	\$ 757,030.75	\$ 1,000,000.00	\$ 1,020,000.00		
MAINTENANCE SUPERVISION						
SALARY OF OTHER EMPLOYEES	212,542.62	215,908.93				
AUTO EXPENSE	52,920.76	30,956.10				
ANNUAL & SICK LEAVE	20,452.24-	17,673.70-				
	\$ 245,011.16	\$ 224,193.33				
MAINTENANCE						
SALARY OF OTHER EMPLOYEES	2,670,269.47	2,862,809.56				
GAS OIL AND GREASE	7,031.68	6,015.02				
SUPPLIES AND EQUIPMENT	1,928,759.99	2,024,202.29				
RENTALS	15,371.42	1,393,493.42				
MATERIALS PURCHASED	221,453.11	107,742.66-				
ANNUAL & SICK LEAVE	197,454.24-	220,077.33-				
EQUIPMENT EARNINGS & REVENUE	1,372,144.50					
INDUSTRIAL ACCIDENT INSURANCE	60,060.88	81,604.48				
OTHER INSURANCE	70.39					
MISCELLANEOUS		31,014.49-	6,360,000.00	6,703,000.00		
	\$ 6,077,707.20	\$ 6,009,290.29	\$ 6,360,000.00	\$ 6,703,000.00		
STATE PARK ACCESS ROADS						
MISCELLANEOUS	9,225.05	14,963.75	25,000.00	25,000.00		
	\$ 9,225.05	\$ 14,963.75	\$ 25,000.00	\$ 25,000.00		
RIGHT-OF-WAY						
SALARY OF OTHER EMPLOYEES	161,340.25	223,015.47				
COURT & LEGAL EXPENSE	54,289.81	24,944.60				
MATERIALS PURCHASED	25,059.17	14,446.14				
PAYMENTS TO CONTRACTORS & OTHERS	1,210,975.34	1,379,740.49				
ANNUAL & SICK LEAVE	12,531.44-	9,990.43-				
EQUIPMENT EARNINGS & REVENUE	809,231.09-	434,379.40-				
INDUSTRIAL ACCIDENT INSURANCE	510.25	1,615.65				
MISCELLANEOUS	50,159.51	68,455.62	1,200,000.00	1,200,000.00		
	\$ 680,570.80	\$ 1,267,852.14	\$ 1,200,000.00	\$ 1,200,000.00		
FEDERAL AID PROJECTS						
SALARY OF OTHER EMPLOYEES	1,352,470.74	1,426,690.35				

0980 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

HIGHWAY COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
TRAVEL	493,267.75	420,472.01				
PAYMENTS TO CONTRACTORS & OTHERS	30,191,460.35	38,463,126.26				
ANNUAL & SICK LEAVE	87,660.67-	83,953.98-				
MISCELLANEOUS			11,607,000.00	11,697,000.00		
	\$ 31,949,539.17	\$ 40,720,334.64	\$ 11,607,000.00	\$ 11,697,000.00		
PLUS INTEREST PAID	62,670.00	56,981.00				
PLUS BONDS REDEEMED	1,064,000.00					
	\$ 1,126,870.00	\$ 56,981.00				
NET ADJUSTMENT	176,681.65-	3,823,054.34				
	\$ 176,681.65-	\$ 3,823,054.34				
PLUS LEAVE ALLOWANCES	512,053.91	582,032.33				
LESS SHOPS UNDISTRIBUTED	542,147.52-	541,069.59-				
	\$ 30,093.61-	\$ 40,962.74				
DEPARTMENT TOTAL	\$ 42,987,136.42	\$ 55,739,474.64	\$ 22,428,000.00	\$ 22,981,000.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0981 -- HIGHWAY FACT FINDING COMMITTEE

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
FACT FINDING COMM						
262.00 HIWAY FACT FIND COMM						
SAL & EXP 138 49						
		1,073.32-				
	\$	19,386.23	\$	18,312.91		
		18,312.91				
TOTAL	\$	18,312.91	\$	18,312.91		

0981 -- HIGHWAY FACT FINDING COMMITTEE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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HIGHWAY FACT FIND COMM	ACTUAL			REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	
SALARY DIRECTOR	5,999.98						
SALARY OTHER EMPLOYEES	1,722.66						
STATIONERY RECORD BOOKS & BLANKS	49.40						
SUNDRY OFFICE SUPPLIES & EXPENSE	116.80						
PRINTING & BINDING	7,190.19						
TRAVEL	2,775.49						
SUBSCRIPTIONS & PERIODICALS	23.50						
INDUSTRIAL ACCIDENT INSURANCE	3.02						
P E R S	198.00						
SOCIAL SECURITY	24.50						
	\$ 18,103.54						
R & R MACHINERY & APPLIANCES	209.37						
	\$ 209.37						
DEPARTMENT TOTAL	\$ 18,312.91						

1101 -- DEPARTMENT OF PUBLIC WELFARE
 SCHEDULE 1 -- INCOME AND EXPENDITURES

W. H. FOUSE, CHAIRMAN

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
PUBLIC WELFARE						
10422 OLD AGE ASSISTANCE U S AID						
	97	3,277,550.37				
	89			50,825.46-		
	97			3,518,112.30		
		\$ 3,277,550.37	\$ 3,765,286.84	\$ 3,277,550.37	\$ 3,765,286.84	
10423 AID TO DEPENDENT CHILDREN U S AID						
	97	1,589,537.37				
	97			1,977,445.88		
		\$ 1,589,537.37	\$ 1,977,445.88	\$ 1,589,537.37	\$ 1,977,445.88	
10424 AID TO NEEDY BLIND U S AID						
	97	184,265.62				
	89			10,546.15-		
	97			22,738.48		
		\$ 184,265.62	\$ 214,092.33	\$ 184,265.62	\$ 219,092.33	
10425 AID TO PERM TOTALLY DISABLED U S AID						
	97	639,581.84				
	89			770.60-		
	97			720,734.82		
		\$ 639,581.84	\$ 749,964.22	\$ 639,581.84	\$ 749,964.22	
10426 CHILD WELFARE U S AID						
	97	72,189.00				
	97			81,791.00		
		\$ 72,189.00	\$ 81,791.00	\$ 72,189.00	\$ 81,791.00	
10454 VOCAT REHAB OF BLIND U S AID						
	97	23,250.21				
	49			1,513.00-		
	77			9,679.60		
	97			38,777.00		
		\$ 23,250.21	\$ 44,943.60	\$ 23,250.21	\$ 44,943.60	
10507 COUNTY REIMBURSEMENT FUND						
	97	211,864.63				
	97			176,884.96		
		\$ 211,864.63	\$ 176,884.96	\$ 211,864.63	\$ 176,884.96	
67501 DEPT OF PUB WELFARE ADMIN COSTS						
		210,000.00				
		\$ 210,000.00	\$ 231,000.00	\$ 210,000.00	\$ 231,000.00	
APPROP 1958 - 1959						
		\$ 210,000.00	\$ 231,000.00	\$ 210,000.00	\$ 231,000.00	

1101 -- DEPARTMENT OF PUBLIC WELFARE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
67502 DEPT OF PUB WELFARE OLD AGE ASSISTANCE	2,194,742.00					
APPROP 1958 - 1959	\$ 2,194,742.00	\$ 1,998,800.00 1,998,800.00 1,998,800.00	\$ 2,194,742.00	\$ 1,998,800.00		
67503 DEPT OF PUB WELFARE AID TO DEPEND CHILD	897,260.00					
APPROP 1958 - 1959	\$ 897,260.00	\$ 819,950.00 819,950.00 819,950.00	\$ 897,260.00	\$ 819,950.00		
67504 DEPT OF PUB WELFARE AID TO NEEDY BLIND	199,450.00					
APPROP 1958 - 1959	\$ 199,450.00	\$ 181,000.00 181,000.00 181,000.00	\$ 199,450.00	\$ 181,000.00		
67505 DEPT OF PUB WELFARE SOCIAL SECURITY						
APPROP 1958 - 1959		\$ 5,500.00 5,500.00 5,500.00		\$ 5,500.00		
67506 DEPT OF PUB WELFARE CHILD WELFARE SERV	40,000.00					
APPROP 1958 - 1959	\$ 40,000.00	\$ 45,000.00 45,000.00 45,000.00	\$ 40,000.00	\$ 45,000.00		
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY	125,000.00					
APPROP 1958 - 1959	\$ 125,000.00	\$ 200,000.00 200,000.00 200,000.00	\$ 125,000.00	\$ 312,836.00	\$ 112,836.00	
67508 DEPT OF PUB WELFARE SILICOSIS PAYMENTS	451,800.00					
APPROP 1958 - 1959	\$ 451,800.00	\$ 451,800.00 451,800.00 451,800.00	\$ 451,800.00	\$ 451,800.00		
67509 DEPT OF PUB WELFARE FOSTER HOMES	62,000.00					
APPROP 1958 - 1959	\$ 62,000.00	\$ 72,000.00 72,000.00 72,000.00	\$ 62,000.00	\$ 72,000.00		

1101 -- DEPARTMENT OF PUBLIC WELFARE
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
67510 DEPT OF PUB WELFARE PER S		14,500.00				
			18,500.00			
APPROP 1958 - 1959	\$ 14,500.00	\$ 18,500.00	\$ 14,500.00	\$ 18,500.00		
			18,500.00			
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE		231,850.00				
			166,300.00			
APPROP 1958 - 1959	\$ 231,850.00	\$ 166,300.00	\$ 231,850.00	\$ 166,300.00		
			166,300.00			
TOTAL	\$10,426,763.68	\$11,242,758.83	\$10,426,763.68	\$11,355,594.83	\$	112,836.00-

1101 -- DEPARTMENT OF PUBLIC WELFARE
BUDGET REQUESTS

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	REQUESTED	DEPARTMENT	COMMISSIONER	CONTROLLER
	FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960	FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961	FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960	FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961
FOR OLD AGE ASSISTANCE.....	\$1,421,000.00	\$1,421,000.00	\$1,425,000.00	\$1,425,000.00
FOR AID TO DEPENDENT CHILDREN	875,000.00	875,000.00	819,950.00	819,950.00
FOR AID TO THE BLIND.....	201,000.00	201,000.00	181,000.00	181,000.00
FOR AID TO THE DISABLED.....	209,000.00	209,000.00	166,300.00	166,300.00
FOR CHILD WELFARE SERVICES, INCLUDING ALL STATE ADMINISTRATIVE COSTS.....	57,505.00	57,505.00	45,000.00	45,000.00
FOR THE PAYMENT OF BOARD AND ROOM FOR DEPENDENT AND NEGLECTED CHILDREN IN APPROVED FAMILY FOSTER HOMES IN CASES WHERE THE COUNTY OF RESIDENCE OF SUCH CHILDREN PAYS ONE-HALF OF SUCH COST.....	70,000.00	70,000.00	70,000.00	70,000.00
FOR GENERAL RELIEF AND CONTINGENCIES.....	1,056,500.00	1,281,500.00	770,000.00	770,000.00
FOR PAYMENT TO PERSONS HAVING SILICOSIS, PURSUANT TO THE PROVISIONS OF SECTIONS 71-1001 TO 71-1008 INCLUSIVE, REVISED CODES OF 1947, AS AMENDED, AND FOR MEDICAL EXAMINATIONS, TRANSPORTATION AND OTHER RELATED SERVICES.....	489,300.00	489,300.00	489,300.00	489,300.00
FOR THE STATE'S CONTRIBUTION TO THE PUBLIC EMPLOYEES' RETIREMENT FUND.....	21,500.00	21,500.00	18,500.00	18,500.00
FOR THE STATE'S CONTRIBUTION TO THE SOCIAL SECURITY FUND.....	6,250.00	6,250.00	5,500.00	5,500.00
FOR ADMINISTRATIVE COSTS OF THE STATE DEPARTMENT, NOT OTHERWISE PROVIDED FOR AND INCLUDING ADVANCES OF THE COMPENSATION AND EXPENSES OF THE PERSONNEL STAFF ATTACHED TO COUNTY WELFARE BOARDS.....	260,000.00	260,000.00	236,800.00	236,800.00
TOTALS.....	\$4,471,055.00	\$4,898,055.00	\$4,227,350.00	\$4,227,350.00

THE FOREGOING BUDGET ESTIMATES ASSUME THAT ALL FUNDS DUE FROM COUNTIES AS REIMBURSEMENTS, ANY OTHER FUNDS WHICH MAY BE RECEIVED BY THE STATE DEPARTMENT OF PUBLIC WELFARE AND ALL UNEXPENDED BALANCES AT THE EXPIRATION OF THE FISCAL YEAR ENDING JUNE 30, 1959 AND THE FISCAL YEAR ENDING JUNE 30, 1960 WILL BE REAPPROPRIATED FOR THE NEXT APPROPRIATION PERIOD, AND THAT THE STATE BOARD OF PUBLIC WELFARE WILL BE GRANTED FULL AUTHORITY TO TRANSFER A SURPLUS IN ANY ACCOUNT TO OTHER ACCOUNTS.

1200 COMPILED STATEMENT OF EXPENDITURES

GREATER UNIVERSITY OF MONTANA

INSTITUTION -- 1956-1957	SALARIES	OPERATION	CAPITAL	REP & REPL	INDIR CHARGES	TOTAL:
MONTANA STATE UNIVERSITY	2,311,775.46	695,459.08	2,018,152.34	164,789.49	414,520.86-	4,775,655.49
MONTANA STATE COLLEGE	2,049,064.64	655,529.94	1,942,034.30	181,813.81	328,626.37-	4,499,836.12
EXPERIMENT STATION	899,463.37	390,300.71	245,550.17	86,433.27	261,444.24-	1,360,302.99
EXTENSION SERVICE	627,079.62	136,453.43	17,159.91	5,810.68	52,997.39-	733,805.95
SCHOOL OF MINES	376,644.91	146,767.07	53,118.54	30,790.44	33,040.54-	588,400.42
WESTERN MONTANA COLLEGE	286,574.99	106,993.46	13,092.40	69,571.31	84,769.68-	373,442.54
UNIVERSITY OF MONTANA	11,143.25	2,910.25	410.00	149.00		14,213.35
EASTERN MONTANA COLLEGE	459,464.90	126,183.17	306,061.85	10,203.10	71,386.02-	830,567.00
NORTHERN MONTANA COLLEGE	333,000.90	112,752.70	419,178.55	11,626.19	50,732.49-	825,825.90
TOTALS	\$7,351,072.00	\$2,372,949.61	\$5,014,718.97	\$560,867.29	\$1,297,518.31-	\$14,002,109.76
PER CENT TO TOTAL	52.50%	16.95%	35.81%	4.01%	9.27%—	100.00%

INSTITUTION -- 1957-1958

MONTANA STATE UNIVERSITY	2,954,707.02	874,109.19	885,045.73	193,233.50	99,338.76-	4,807,756.78
MONTANA STATE COLLEGE	2,702,184.34	899,234.41	2,055,161.38	229,265.01	234,012.17-	5,651,812.97
EXPERIMENT STATION	1,072,239.35	406,813.64	203,015.24	65,555.15	240,606.57-	1,507,016.81
EXTENSION SERVICE	784,819.71	139,251.17	12,293.49	5,743.72	66,404.99-	875,703.96
SCHOOL OF MINES	410,965.35	139,174.99	64,551.31	55,596.00	32,722.64-	637,565.51
WESTERN MONTANA COLLEGE	337,445.05	116,421.95	552,630.46	231,500.35	351,590.54	1,589,597.35
UNIVERSITY OF MONTANA	12,049.50	3,166.19	186.11	877.55		16,279.35
EASTERN MONTANA COLLEGE	665,669.63	164,544.14	194,348.00	16,496.07	152,725.80	1,193,783.64
NORTHERN MONTANA COLLEGE	422,347.76	153,358.64	377,100.55	16,862.91	179,817.10	1,149,487.16
TOTALS	\$9,362,407.71	\$2,896,075.42	\$4,344,332.77	\$815,139.32	\$1,048,331	\$17,429,003.53
PER CENT TO TOTAL	53.72%	16.61%	24.93%	4.68%	.06%	100.00%

GROSS REGISTRATION FOR SCHOOLS

	UNIVERSITY	COLLEGE	MINES	WESTERN	EASTERN	NORTHERN
1956 SUMMER SESSION	1,054	930		280	689	249
1956 FALL QUARTER	2,806	3,175	313	302	931	437
1957 WINTER QUARTER	2,756	3,185		289	864	458
1957 SPRING QUARTER	2,573	2,938	272	273	757	394
1957 SUMMER SESSION	1,045	1,124		230	746	262
1957 FALL QUARTER	2,866	3,592	303	321	880	484
1958 WINTER QUARTER	2,864	3,544		333	837	552
1958 SPRING QUARTER	2,733	3,255	227	334	789	399

1280 -- MONTANA STATE UNIVERSITY

DR. GORDON P. CASTLES, ACTING PRESIDENT

SCHEDULE 1 -- INCOME AND EXPENDITURES

STATE UNIVERSITY	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
6000 M. S. U. SWIMMING POOL CONSTR. FUND						
77		30,000.00				
97		202,200.00				
		232,200.00				
			\$	232,118.30		\$1,70
7500 UNIVERSITY FOOD EXTENSION FUND						
97	302,000.00	5,724.48				
89		33,311.40-				
97		560,111.40				
	\$	302,000.00	\$	276,275.52	\$	5,724.48
				532,524.48		
7800 M. S. U. HOUSING EXTENSION						
	144,964.74	56,404.27				
37	1,175,000.00					
89	22,000.00-					
97	138,179.58					
	\$	1,436,144.32	\$	1,379,740.05	\$	56,404.27
				144,960.63		43.74
8200 M. S. U. LAND GRNT. & STUDENT FEE RES.						
43	6,253.40-					
87	6,253.40					
49		435.58-				
87		435.58				
8310 M. S. U. LIBRARY ADDITION CONST. FUND						
	\$	54,164.30	\$	54,164.30		
10308 UNIVERSITY INTEREST AND INCOME						
	13,899.60	6,212.63				
49	36,170.79-					
87	15,473.70					
97	15,010.12					
		28,139.13-				
		1,770.14				
		10,497.01				
	\$	6,212.63	\$	8,212.63	\$	5,340.65
10309 RYMAN E. S. LIBRARY INTEREST AND INCOME						
	1,632.99	1,749.12				
87	138.40					
87		253.25				
	\$	1,771.39	\$	2,002.37	\$	1,749.12
				22.27		1,790.87
10310 RYMAN FELLOWSHIP INTEREST AND INCOME						
	1,714.10	2,559.00				
87	344.80					
49		4,100-				
87		315.78				
	\$	1,557.00	\$	2,050.00	\$	1,372.68
		2,372.68				

1280 -- MONTANA STATE UNIVERSITY

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10311 OXON ENDOWMENT INTEREST AND INCOME	2,341.75	1,552.11				
87	510.10					
97	1,831.65	1,552.11				
87		2,552.11				
97	\$ 7,412.04	\$ 6,977.68	\$ 4,860.00	\$ 4,000.00	\$ 2,552.08	\$ 2,977.68
10317 RYMAN ENDOWMENT INTEREST AND INCOME						
49	1,778.70-					
87	1,778.70					
49		1,718.17-				
87		1,718.17				
10455 UNIVERSITY VETERANS EDUCATION U. S. AID	4,796.59	3,717.36				
97	11,398.84					
97	\$ 16,193.43	\$ 4,033.16	\$ 12,276.07	\$ 4,764.29	\$ 3,917.36	\$ 8,956.23
12300 UNIVERSITY HEALTH CENTER CONSTR. FUND	27,458.18					
87	27,458.18		\$ 27,458.18			
16000 UNIVERSITY EXPERIMENT STATION FUND	1,604.91	220.53				
97	35,638.54					
97	\$ 37,241.45	\$ 49,984.64	\$ 37,020.92	\$ 49,032.44	\$ 220.53	\$ 172.73
17700 CERTIFIED PUBLIC ACCOUNTANT FUND	1,082.44	1,248.74				
97	1,820.00					
97	\$ 2,902.44	\$ 2,000.00	\$ 1,653.70	\$ 1,783.81	\$ 1,248.74	\$ 1,464.93
17800 UNIVERSITY STUDENT UNION FUND						
49	3,771.70-					
87	1,051.70					
97	2,720.00					
49		44,315.32-				
87		37,315.32				
97		7,000.00				
15300 KELLOGG FOUNDATION LOAN FUND						
49	6,450.00-					
87	6,450.00					
49		1,015.18-				
87		63.18				

1280 -- MONTANA STATE UNIVERSITY

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
18900 UNIVERSITY ASSOC STUDENTS RESERVE						
49	22,900.30-					
87	36,100.30					
97	22,000.00					
49		281.03-				
87		5,281.03				
	\$ 35,200.00	\$ 5,000.00	\$ 35,200.00	\$ 5,000.00		
19400 UNIV SCHOLARSHIPS AND PRIZES FUND						
49	5,457.00	5,556.41				
87	197.97-					
97	320.50					
49	7,321.00					
87		2,465-				
97		11,440.01				
	\$ 12,400.51	\$ 17,290.46	\$ 7,344.10	\$ 12,123.63	\$ 5,556.41	\$ 5,166.85
19600 SILAS R THOMPSON JR SCHOLARSHIP FUND						
49	144.90-					
87	274.90					
49		266.97-				
87		401.97				
	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00		
23600 UNIVERSITY FIELD HOUSE CONSTRUCTION						
49	44,809.87	1,584.19				
	\$ 44,809.87	\$ 1,584.19	\$ 43,225.68		\$ 1,564.19	
24700 UNIVERSITY BUILDING FUND						
49	4,234.73	2,410.95				
97	44,318.93-					
49	44,290.15					
97		37,449.43-				
	\$ 4,210.95	\$ 35,346.98	\$ 1,800.00	\$ 22,300.00	\$ 2,410.95	\$ 13,046.00
27500 UNIVERSITY TRAVEL REFUNDS						
49	500.00	500.00				
87	166.32					
97	666.32	500.00				
APPROP 1958 - 1959	\$	\$	\$ 243.88	\$ 356.68	\$ 422.44	\$ 143.32
27601 MONT STATE UNIV SALARIES & EXPENSES						
49	1,024,158.00	925,513.00				
87	4,779.00-					
97		5,160.00-				
49	36.29					
87	\$ 1,019,415.29	\$ 920,353.00	\$ 1,014,415.29	\$ 920,353.00		
APPROP 1958 - 1959		1,012,416.00				

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
27602 MONT STATE UNIV							
		13,500.00	25,889.00				
	d7	9,100.00					
		4,358.44-					
APPROP 1956 - 1959	\$	14,241.56 \$	25,339.00 \$	18,452.22 \$	23,765.93 \$	789.24 \$	2,123.07
27603 MONT STATE UNIVERSITY							
SOCIAL SECURITY			39,316.00				
	87	82,942.68	39,316.00	82,942.68	47,366.94		8,050.94-
APPROP 1956 - 1959	\$	82,942.68 \$	42,311.00 \$				
27604 MONT STATE UNIV							
T R S							
		39,000.00	58,539.00				
	87	9,000.00					
		1,931.34-					
APPROP 1956 - 1959	\$	46,068.66 \$	58,539.00 \$	44,224.52 \$	51,089.23 \$	1,844.14 \$	7,440.77
27605 MONT STATE UNIV							
FOREST CONS EXP STA							
		39,067.00	56,817.00				
		72.06					
APPROP 1956 - 1959	\$	39,139.06 \$	56,817.00 \$	39,139.06 \$	56,817.00		
38716 UNIV STUDENT UNION							
BLOG INT & SINKING							
	97	12,680.00					
	87		35,781.67				
	97		1,580.00				
	\$	12,680.00 \$	37,361.67 \$	12,630.00 \$	37,361.67		
38717 UNIVERSITY RESIDENCE							
HALL INT & SINKING							
		1,190.00	1,190.00				
	\$	1,190.00 \$	1,190.00			1,190.00 \$	1,190.00
38726 UNIV STUDENT UNION							
FACILITIES INT & SNK							
		5,675.00	5,675.00				
	97	11,250.00	5,625.00				
	97						
	\$	16,925.00 \$	11,300.00 \$	11,250.00 \$	11,250.00 \$	5,675.00 \$	50.00
38727 UNIVERSITY FIELD							
HOUSE INT & SINKING							
		26,909.01	3,451.96				
	49	35,701.70-					
	87	45,020.63					
	97	13,510.00					
	49		9,698.57-				
	87		40,045.50				
	97		14,000.00				
	\$	49,737.94 \$	47,799.29 \$	46,225.98 \$	45,535.88 \$	3,451.96 \$	2,263.41

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
38732 UNIV HEALTH CENTER INT & SINKING FUND	6,396.27	1,170.90				
49	11,573.50-					
87	32,190.13					
87		19,709.13				
89		59,500.00-				
97		59,500.00				
	\$ 27,012.90	\$ 20,880.03	\$ 25,842.00	\$ 19,246.00	\$ 1,170.90	\$ 1,634.03
38734 M S U LIBRARY ADD INT & SINK FUND		379.16				
87	4,054.16					
97	5,000.00					
87		8,430.00				
	\$ 9,054.16	\$ 8,809.16	\$ 8,675.00	\$ 8,430.00	\$ 379.16	\$ 379.16
38738 M S U HOUSING EXTEN INT & SINK	59,500.00	15.00				
97	59,500.00					
77		59,500.00				
97		169,000.00				
	\$ 119,000.00	\$ 228,515.00	\$ 118,985.00	\$ 118,877.50	\$ 15.00	\$ 109,637.50
38745 M S U FOOD SERVICE EXTEN INT & SINK		3,311.40				
77		13,355.26				
97		16,666.66				
	\$				\$	16,666.66
80801 MONT ST UNIV SAL-EXP IN LIEU OF EARN	224,000.00					
87	191,088.24					
	\$ 415,088.24		\$ 415,087.83		\$.41	
80802 MONT ST UNIV SAL-EXP TO SUPP MILLAGE	979,117.00	1,880,399.00				
49	136.97-					
49		119.88-				
87		270.85				
49		284.82-				
	6,314.70	3,057.48				
APPROP 1958 - 1959	\$ 985,294.73	\$ 1,883,322.63	\$ 982,227.02	\$ 1,876,144.07	\$ 3,067.71	\$ 7,178.56
		1,946,425.00				
80803 MONT ST UNIVERSITY EQUIPMENT REPAIRS		334,078.00				
	\$	334,078.00	\$	165,811.03	\$	168,266.97
80805 MONT STATE UNIV COMP CONSTR & PURCH LAND	51,095.00					
	\$ 51,095.00	\$ 2,061.88	\$ 49,033.12	\$ 1,701.13	\$ 2,061.88	\$ 360.75
		2,061.88				
90800 MONT ST UNIVERSITY FEE APPROPRIATION		417,000.00				
97		417,000.00				
	\$	417,000.00	\$	414,904.74	\$	2,095.26
TOTAL	\$ 4,887,363.09	\$ 5,160,767.34	\$ 4,775,655.49	\$ 4,807,756.78	\$ 111,707.60	\$ 353,010.56

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	12,499.92	15,451.60	15,000.00	15,000.00		
SALARY OF ASSISTANT OR DEPUTY	90,830.47	164,540.96	215,000.00	217,500.00		
SALARY OF OFFICE EMPLOYEES	87,661.27	111,996.39	123,607.50	138,787.50		
POSTAGE	2,962.65	6,017.71	8,000.00	8,000.00		
STATIONERY RECORD BOOKS & BLANKS	7,309.05	14,199.64	16,000.00	16,500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	716.71	1,824.41	2,000.00	2,100.00		
TELEPHONE AND TELEGRAPH	1,868.29	2,269.41	2,500.00	2,600.00		
FREIGHT EXPRESS AND DRAYAGE	1,330.51	455.42	600.00	650.00		
PRINTING AND BINDING	19,379.56	29,500.41	33,000.00	33,000.00		
TRAVEL	16,655.38	12,234.22	15,000.00	15,000.00		
AMUSE RECREATION RELATED SERVICES	654.01	1,031.95	750.00	750.00		
RENTALS	4,019.16	9,289.27	10,000.00	10,000.00		
SUBSCRIPTIONS AND PERIODICALS	47.80	47.80				
DUES TO ASSOCIATIONS & COMPACTS	1,415.00	1,780.00	2,000.00	2,000.00		
EDUCATION SUPPLIES & EQUIPMENT		3,575.97	10,300.00	12,100.00		
DIPLOMAS & COMMENCEMENT	2,710.72	2,199.72	2,500.00	2,600.00		
INDUSTRIAL ACCIDENT INSURANCE	495.25	1,850.93	1,000.00	1,000.00		
OTHER INSURANCE	396.02	611.17	600.00	600.00		
P E R S	3,579.87	5,191.14	6,300.00	6,800.00		
TEACHERS RETIREMENT	2,373.72	3,137.40	3,750.00	3,900.00		
SOCIAL SECURITY	3,881.40	5,343.49	8,600.00	10,300.00		
MISCELLANEOUS	8,557.73	2,705.54	2,400.00	2,400.00		
\$	269,344.49	\$ 395,254.55	\$ 478,907.50	\$ 501,587.50		
CAP MACHINERY AND APPLIANCES	439.60	7,003.06	4,500.00	3,500.00		
CAP HAND TOOLS AND PETTYEQUIPMENT	30.75	330.10	500.00	500.00		
CAP FURNITURE AND FIXTURES	420.70	2,109.94	2,000.00	1,000.00		
CAP LIBRARY AND REFERENCE BOOKS	74.75					
CAP SCIENTIFIC APPARATUS	77.75	1,877.83	1,000.00	500.00		
\$	976.55	\$ 11,320.93	\$ 8,000.00	\$ 5,500.00		
R & R MACHINERY AND APPLIANCES	908.10	288.61	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP		359.95	500.00	500.00		
R & R FURNITURE & FIXTURES		250.99	500.00	500.00		
R & R SCIENTIFIC APPARATUS	23.57	295.50	500.00	500.00		
\$	931.67	\$ 1,195.05	\$ 2,000.00	\$ 2,000.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	89,507.82	102,941.75				
SALARY OF ASSISTANT OR DEPUTY	1,062,536.06	1,378,237.65				
SALARY OF OFFICE EMPLOYEES	100,657.79	124,255.07	235,295.00	270,635.00		
SALARY OF INSTRUCTORS & TEACHERS	302,437.76	448,338.35	2,696,604.00	3,092,900.00		
SALARY OF OTHER EMPLOYEES	104,262.16	118,501.35	55,000.00	63,000.00		
POSTAGE	6,562.11	5,223.04	7,000.00	7,200.00		
STATIONERY RECORD BOOKS & BLANKS	11,071.24	12,843.58	15,000.00	15,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,360.05	4,961.28	22,000.00	23,500.00		
TELEPHONE & TELEGRAPH	5,731.38	4,973.33	6,500.00	6,500.00		
FREIGHT EXPRESS & DRAYAGE	4,694.48	4,374.12	1,750.00	1,750.00		
PRINTING & BINDING			15,000.00	15,000.00		
TRAVEL	26,810.39	34,740.75	40,000.00	40,000.00		
CHEMICALS AND LABORATORY SUPPLIES	26,101.77	37,956.68	77,584.34	80,234.34		

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30 1957	July 1 1957 June 30 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30, 1960	July 1 1960 June 30 1961
LIGHT & POWER	840.03	1,446.45				
FUEL	43.88	47.06				
SUBSCRIPTIONS AND PERIODICALS	2,316.62	25,158.67				
DUES TO ASSOCIATIONS & COMPACTS	4,424.50	4,580.50	5,000.00	5,000.00		
EDUCATIONAL SUPPLIES & EQUIPMENT			25,000.00	25,000.00		
STUDENT TRAVEL REFUNDS	217.06	356.68				
SCHOLARSHIPS AND PRIZES	7,479.10	12,258.63				
OTHER INSURANCE	218.84	413.15				
P E R S	6,818.79	8,833.63	11,000.00	12,000.00		
TEACHERS RETIREMENT	41,658.15	47,745.64	54,850.00	56,700.00		
SOCIAL SECURITY	32,188.18	35,764.41	56,400.00	66,700.00		
MISCELLANEOUS	18,630.72	19,313.61				
	\$ 1,858,568.88	\$ 2,433,265.40	\$ 3,323,983.34	\$ 3,781,119.34		
CAP LAND & LAND IMPROVEMENTS	197.41	10.99				
CAP BLDG & ATTACHED FIXTURES	4,600.44	7,276.42				
CAP MACHINERY & APPLIANCES	11,022.14	34,010.39	20,200.00	22,500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	558.56	1,562.34	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	5,273.92	15,750.79	5,000.00	5,000.00		
CAP LIBRARY & REFERENCE BOOKS	35,955.01	84,143.85	125,000.00	125,000.00		
CAP SCIENTIFIC APPARATUS	15,205.76	76,631.93	15,000.00	24,500.00		
CAP MUSEUMS AND COLLECTIONS	543.86		500.00	500.00		
CAP OTHER		2,025.98				
	\$ 73,357.10	\$ 221,412.69	\$ 166,700.00	\$ 178,500.00		
R & R LAND & LAND IMPROVEMENTS	284.06	764.29				
R & R BLDG AND ATTACHED FIXTURES	541.51	562.53				
R & R MACHINERY AND APPLIANCES	10,655.35	13,952.16	9,800.00	12,000.00		
R & R HAND TOOLS & PETTY EQUIP	147.04	485.07	400.00	400.00		
R & R FURNITURE AND FIXTURES	1,149.18	1,009.63	1,000.00	1,000.00		
R & R LIBRARY & REFERENCE BOOKS	175.71	850.11	500.00	500.00		
R & R SCIENTIFIC APPARATUS	2,453.26	8,516.99	17,631.00	22,131.00		
R & R MUSEUMS AND COLLECTIONS	78.49					
	\$ 15,484.60	\$ 26,140.78	\$ 29,331.00	\$ 36,031.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	12,750.00	15,658.06	25,000.00	27,000.00		
SALARY OF OFFICE EMPLOYEES	17,695.34	18,923.79	12,000.00	12,700.00		
SALARY OF JANITORS ENG WATCHMEN	132,698.25	144,966.62	202,015.16	216,765.16		
SALARY OF OTHER EMPLOYEES	44,630.29	54,351.54	92,000.00	89,600.00		
POSTAGE	172.14	25.02	50.00	50.00		
STATIONERY RECORD BOOKS & BLANKS	306.66	214.93	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	66.50	277.36	300.00	300.00		
TELEPHONE AND TELEGRAPH	15,823.70	17,813.39	500.00	500.00		
FREIGHT EXPRESS & DRAYAGE	206.91	880.72	200.00	200.00		
TRAVEL	80.00	750.11	1,000.00	1,000.00		
AUTO EXPENSE	3,855.90	98.89	9,500.00	9,500.00		
GAS OIL AND GREASE	1,039.46	850.80	1,350.00	1,350.00		
SUPPLIES AND EQUIPMENT	1,421.29	2,335.31	7,000.00	7,000.00		
LIGHT AND POWER	29,880.76	25,132.80	35,800.00	35,800.00		
FUEL	17,409.48	45,998.05	52,595.00	52,595.00		

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
WATER	3,929.31	4,545.71	6,500.00	6,500.00		
RENTALS	742.50	2,288.04	35,000.00	35,000.00		
JANITOR SUPPLIES AND EXPENSES	4,504.58	4,712.89	6,200.00	6,200.00		
FARM & GARDEN SUP & EXP	1,159.78	1,226.86	2,300.00	2,300.00		
OTHER PHYSICAL PLANT SUP & EXP	6,678.84	3,494.80	10,750.00	10,750.00		
TAXES AND LICENSES	390.74	1,327.70	11,000.00	11,000.00		
INDUSTRIAL ACCIDENT INSURANCE	1,483.21	5,173.94	7,700.00	7,700.00		
OTHER INSURANCE	404.98	489.49	100.00	100.00		
P E R S	8,053.66	9,741.16	12,700.00	13,200.00		
TEACHERS RETIREMENT	192.65	206.19	400.00	400.00		
SOCIAL SECURITY	5,656.46	6,259.04	10,000.00	13,000.00		
MISCELLANEOUS	2,724.67	2,147.90				
	\$ 313,958.06	\$ 369,671.11	\$ 532,210.16	\$ 560,760.16		
CAP LAND AND LAND IMPROVEMENTS	3,518.07	13,457.63	15,000.00	15,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	186,756.06	267,200.37	25,000.00	25,000.00		
CAP MACHINERY & APPLIANCES	279.33	14,802.49	27,000.00	27,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	113.26	476.24	2,000.00	2,000.00		
CAP FURNITURE AND FIXTURES	35,571.48	8,346.83	31,000.00	31,000.00		
CAP OTHER		15.00				
	\$ 226,238.20	\$ 304,298.56	\$ 100,000.00	\$ 100,000.00		
R & R LAND & LAND IMPROVEMENTS	2,915.00	21,733.75	25,000.00	25,000.00		
R & R BLDG & ATTACHED FIXTURES	57,983.10	67,661.11	139,532.00	139,752.00		
R & R MACHINERY & APPLIANCES	3,000.09	6,397.22	25,000.00	25,000.00		
R & R HAND TOOLS & PETTY EQUIP	694.46	809.12	2,000.00	2,000.00		
R & R FURNITURE & FIXTURES	4,131.56	8,918.31	15,000.00	15,000.00		
	\$ 68,724.21	\$ 105,519.51	\$ 206,532.00	\$ 206,752.00		
RESIDENCE HALLS						
SALARY OF ASSISTANT OR DEPUTY	78,644.25	58,092.48				
SALARY OF OFFICE EMPLOYEES	19,030.47	18,397.96				
SALARY OF JANITORS ENG WATCHMEN	43,440.94	43,275.83				
SALARY OF OTHER EMPLOYEES	112,492.67	136,777.62				
SUNDRY OFFICE SUPPLIES & EXPENSES	4,378.60	4,187.34				
TELEPHONE AND TELEGRAPH	5,060.95	4,417.55				
FREIGHT EXPRESS & DRAYAGE	1,330.10	1,719.66				
TRAVEL	1,738.96	2,009.62				
AUTO EXPENSE		472.48				
AMUSE RECREATION RELATED SERVICES		725.30				
SURSTISTENCE	226,997.07	249,302.83				
SUPPLIES & EQUIPMENT		16.00				
LIGHT AND POWER	14,018.38	20,497.79				
FUEL	3,196.43	17,225.19				
WATER	7,311.39	10,619.75				
RENTALS		3,542.00				
JANITOR SUPPLIES & EXPENSES	9,616.31	14,664.86				
OTHER PHYSICAL PLANT SUP AND EXP	17,742.46	18,778.09				
SUBSCRIPTIONS & PERIODICALS		363.73				
TAXES & LICENSES		148.46				
INDUSTRIAL ACCIDENT INSURANCE	2,095.52	1,677.11				

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960		July 1 1959 June 30 1960	July 1, 1960 June 30 1961
OTHER INSURANCE	1,042.30	1,469.41				
P E R S	6,386.45	5,357.91				
TEACHERS RETIREMENT	656.34	773.24				
SOCIAL SECURITY	4,842.74	4,253.91				
REFUNDS		464.44				
MISCELLANEOUS	5,340.78	11,194.69	630,000.00		630,000.00	
	\$ 565,363.11	\$ 630,425.25	\$ 630,000.00	\$	630,000.00	
CAP LAND & LAND IMPROVEMENTS	913.23	15,564.08				
CAP BLDG & ATTACHED FIXTURES	1,664,086.24	253,981.02				
CAP MACHINERY & APPLIANCES	16,408.79	27,962.45				
CAP HAND TOOLS & PETTY EQUIPMENT		4.90				
CAP FURNITURE AND FIXTURES	36,172.23	50,501.10	350,000.00		350,000.00	
	\$ 1,717,580.49	\$ 348,013.55	\$ 350,000.00	\$	350,000.00	
R & R LAND & LAND IMPROVEMENTS	3,722.76	3,113.74				
R & R BLDG & ATTACHED FIXTURES	61,450.68	40,745.68				
R & P MACHINERY & APPLIANCES	3,545.98	5,273.60				
R & P HAND TOOLS & PETTY EQUIP	867.39					
R & R FURNITURE & FIXTURES	10,062.20	11,245.14	60,000.00		60,000.00	
	\$ 79,649.01	\$ 60,378.16	\$ 60,000.00	\$	60,000.00	
PLUS INTEREST PAID	193,717.98	191,003.68	190,000.00		190,000.00	
	\$ 193,717.98	\$ 191,003.68	\$ 190,000.00	\$	190,000.00	
LESS LOCAL FUNDS	2,362,592.61-	1,038,816.96-	1,040,000.00-		1,040,000.00-	
	\$ 2,362,592.61-	\$ 1,038,816.96-	\$ 1,040,000.00-	\$	1,040,000.00-	
PLUS BONDS REDEEMED	30,000.00	76,500.00	75,000.00		75,000.00	
	\$ 30,000.00	\$ 76,500.00	\$ 75,000.00	\$	75,000.00	
PLUS STORE PURCHASES	115,321.64					
LESS STORE ISSUANCES	103,183.46-	927.86-				
PLUS TRANSFER BY CLAIM & WARRANT	1,712,215.57	672,902.38				
	\$ 1,724,353.75	\$ 671,974.52				
DEPARTMENT TOTAL	\$ 4,775,655.49	\$ 4,807,756.78	\$ 5,112,664.00	\$	5,637,250.00	
TRANSFER TO EXECUTIVE SECRETARY			5,600.00		5,850.00	
LESS DEBT SERVICE			<u>265,000.00</u>		<u>265,000.00</u>	
TOTAL			\$ 4,853,264.00	\$	5,378,100.00	

1280 -- MONTANA STATE UNIVERSITY
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1960 June 30, 1960		July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
NON-RECURRING ITEMS:						
DEFICIENCIES IN SUPPLIES AND EQUIPMENT		223,360.83	446,721.67			
DEFERRED CAPITAL ADDITIONS		289,525.00	579,050.00			
SPECIAL SERVICES		46,000.00	92,000.00			
TOTAL NON-RECURRING ITEMS		<u>\$ 558,885.83</u>	<u>\$ 1,117,771.67</u>			
BUILDING NEEDS:						
ZOOLOGY-BACTERIOLOGY BUILDING		1,400,000.00				
CLASSROOM LABORATORY BUILDING		1,000,000.00				
PRESIDENT'S DWELLING		70,000.00				
TOTAL APPROPRIATIONS REQUESTED		<u>\$ 7,882,149.83</u>	<u>\$ 6,495,871.67</u>			
UNIVERSITY MILLAGE - OPERATIONAL BUDGET		988,326.14	899,343.33	\$ 988,326.14	\$ 899,343.33	
GENERAL SUPPLEMENTAL		3,007,233.86	3,513,756.67	1,880,399.00	1,946,425.00	
FOREST CONSERV & EXPR. STATION - MILLAGE		98,882.00	117,380.00	98,882.00	117,380.00	
GENERAL IN LIEU OF FEES		533,000.00	598,000.00	533,000.00	598,000.00	
ENDOWMENTS		4,600.00	4,600.00	4,600.00	4,600.00	
FEDERAL VETERANS EDUCATION		3,000.00	3,000.00	3,000.00	3,000.00	
FEDERAL FUNDS - FORESTRY		17,500.00	19,500.00	17,500.00	19,500.00	
TRUST FUNDS - FORESTRY		36,722.00	41,020.00	36,722.00	41,020.00	
TEACHERS RETIREMENT - MILLAGE		59,000.00	61,000.00	59,000.00	61,000.00	
PERS - MILLAGE		30,000.00	32,000.00	30,000.00	32,000.00	
SOCIAL SECURITY - MILLAGE		75,000.00	90,000.00	75,000.00	90,000.00	
NON-RECURRING ITEMS - GENERAL		558,885.83	1,117,771.67			
BUILDING NEEDS		<u>2,470,000.00</u>				
TOTAL APPROPRIATIONS REQUESTED		<u>\$ 7,882,149.83</u>	<u>\$ 6,495,871.67</u>	<u>\$ 3,726,429.14</u>	<u>\$ 3,810,768.33</u>	

1281 -- MONTANA STATE COLLEGE

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SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. P. P. PENNE PRESIDENT

STATE COLLEGE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & RESERVE	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
6100 M.S.C. CLASSROOM CONSTRUCTION FUND	49 77 97	37,500.00 400,000.00 743,675.00 \$ 1,106,575.00				
7700 M.S.C. STUDENT FACULTY HOUSING				\$ 1,037,664.54	\$	\$ 712.05
9300 STATE COLLEGE A & B PE CONSTRUCTION FUND	37 97 97	147,897.39 147,897.39 357,266.07 644,316.39 150,000.00 \$ 1,156,603.66	\$	147,897.39		
10301 STATE COLLEGE INTEREST AND INCOME	37 97 97	3,600.60 11,339.30 2,110.74 \$ 16,050.64	\$	226,216.04 233,657.34 \$ 1,150,603.51	231,022.94	\$ 5,670.45 \$ 2,574.58
10302 STATE COLLEGE MORRILL INT INCOME	37 97 97	10,535.03 10,058.37 19,222.30 \$ 39,815.70	\$	11,654.56 \$ 16,050.64 \$ 3,401.54	\$	\$ 6,253.12
10314 WALSH ENDOWMENT INTEREST AND INCOME	37 97 97	2,030.75 77.20 \$ 2,109.95	\$	4,000.26 4,000.26 \$ 7,566.13	\$	\$ 1,433.24
10401 MORRILL NELSON U.S. AID	37 97	75,491.57 \$ 75,491.57	\$	75,491.57 \$ 75,491.57	\$	\$ 75,491.57
10-36 COLLEGE C & A U.S. AID	37 97	3,075.57 \$ 3,075.57	\$	3,075.57 \$ 3,075.57	\$	\$ 3,075.57

1281 -- MONTANA STATE COLLEGE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10456 COLLEGE VETERANS EDUCATION U S AID						
	107.71	1.56				
97 9,264.65		9,029.91				
97 \$ 9,372.36 \$		9,031.47 \$	9,370.60 \$	8,941.63 \$	1.56 \$	89.84
15400 STATE COLLEGE LAND PURCHASE FUND						
87 \$ 45,850.00		\$ 45,850.00				
20400 STATE COLLEGE PAYROLL FUND						
24900 COLLEGE DORM CONSTRUCTION						
	148,019.84	11,845.24				
37 204,000.00						
97 367.50		5,367.44				
97 \$ 352,387.34 \$		17,212.68 \$	340,542.10 \$	17,150.70 \$	11,845.24 \$	61.98
26701 MONT STATE COLLEGE SALARIES & EXPENSES						
	861,208.00	955,176.00				
49 4,248.00-		152.48-				
49 27,843.73		5,576.15-				
49 \$ 884,803.73 \$		1,007,797.17 \$	556,198.67 \$	896,390.13 \$	28,605.06 \$	111,407.04
APPROP 1958 - 1959		1,133,940.00				
26704 MONTANA STATE COLLEGE T R S						
	38,500.00	58,202.00				
1,347.02						
\$ 39,847.02 \$		58,202.00 \$	38,943.70 \$	48,023.68 \$	903.32 \$	10,178.32
APPROP 1958 - 1959		63,997.00				
26705 MONT STATE COLLEGE SOCIAL SECURITY						
	44,822.00					
87 91,478.74						
91,478.74 \$		44,822.00 \$	77,611.26 \$	44,822.00 \$	13,867.48	
APPROP 1958 - 1959		49,018.00				
26706 MONTANA STATE COLLEGE P E R S						
	20,000.00	26,738.00				
8,800.00						
3,189.21-						
\$ 25,610.79 \$		28,738.00 \$	25,565.85 \$	30,738.00 \$	44.94 \$	2,000.00-
APPROP 1956 - 1959		30,670.00				

1281 -- MONTANA STATE COLLEGE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
26707 MONT STATE COLLEGE ENGINEER EXP STATION	15,000.00	50,184.00				
	4,081.19	50,184.00	18,899.01	41,590.81	182.18	8,593.19
APPROP 1958 - 1959	\$ 19,081.19	\$ 47,064.00				
26708 MONT STATE COLLEGE CAP & REP	10,802.00		10,802.00			
87	\$ 10,802.00	\$				
27500 COLLEGE TRAVEL REFUNDS	400.00	400.00				
	373.05	400.00	23.99	50.14	749.06	349.86
APPROP 1956 - 1959	\$ 773.05	\$ 400.00				
38725 COLLEGE ODRM REVENUE BOND INT & SINKING	81,341.25	80,255.00				
97	207,716.25	311,907.50	208,802.50	314,305.00	80,255.00	77,857.50
97	\$ 289,057.50	\$ 392,162.50				
38736 COLLEGE STUDENT FACULTY HOUSING	8,600.00	8,600.00				
97	17,200.00	32,200.00	17,200.00	17,200.00	8,600.00	23,600.00
97	\$ 25,800.00	\$ 40,800.00				
38739 M.S.C. PHYS ED CENTER INT & SINK	28,800.00	28,800.00				
97	57,600.00	57,600.00	57,600.00	57,600.00	28,800.00	38,800.00
97	\$ 86,400.00	\$ 96,400.00				
38742 M.S.C. INT & SINK FUND 1957 BONDS		37,500.00				
87		37,500.00				
97		75,000.00				
77000 COAL EXP PROJECT SALARY & EXPENSES	20,000.00			37,500.00		37,500.00
	13.99					
	\$ 20,013.99	\$ 5,263.87	14,348.24	5,525.76	5,665.75	138.11
80101 MONT STATE COLLEGE SAL-EXP LIEW OF EARN	179,000.00					
87	227,138.43					
	\$ 406,138.43	\$	406,138.26		.15	
80102 MONT STATE COLLEGE SAL-EXP SUPP MILLAGE	923,378.00	1,285,081.00				
	391.86					
APPROP 1958 - 1959	\$ 923,769.86	\$ 1,285,472.86	923,769.86	1,285,472.86		4,744.06

1281 -- MONTANA STATE COLLEGE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
80104 MONT STATE COLLEGE REPL HIGH VOLT LINE	12,524.33					
	\$ 12,524.33	\$ 5,051.63	7,472.70	\$ 5,051.63	5,051.63	
80105 MONT STATE COLLEGE MOVING REBLDG ETC		354,262.00				
	\$	354,262.00	\$	222,992.52	\$	131,269.48
90100 MONT STATE COLLEGE FEE APPROPRIATION		108,623.79				
		355,777.44				
		464,401.23				
	\$		\$	463,535.74	\$	865.49
TOTAL	\$ 4,702,838.69	\$ 6,124,917.27	\$ 4,499,836.12	\$ 5,651,812.97	\$ 203,002.57	\$ 473,104.30

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	July 1 1960	1959 Budget	July 1 1960
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1 1959 June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
SALARY OF HEAD OF DEPARTMENT	10,149.96	11,800.00	14,000.00	15,200.00		
SALARY OF ASSISTANT OR DEPUTY	49,255.74	82,249.25	154,260.00	169,300.00		
SALARY OF OFFICE EMPLOYEES	95,825.94	75,360.38	89,200.00	96,800.00		
SALARY OF OTHER EMPLOYEES	1,794.84	13,103.28	8,200.00	9,400.00		
POSTAGE	4,555.71	2,733.27	7,500.00	7,500.00		
STATIONERY RECORD BOOKS & BLANKS	12,643.24	10,169.83	16,500.00	17,500.00		
SUNDY OFFICE SUPPLIES & EXPENSES	1,724.65	3,551.81	5,500.00	6,000.00		
TELEPHONE AND TELEGRAPH	1,081.39	1,596.93	2,300.00	2,500.00		
FREIGHT EXPRESS AND DRAYAGE	989.63	408.79	1,200.00	1,300.00		
AERIAL PHOTOS, MASTER INDEXES ETC		86.65				
PRINTING AND BINDING	13,101.08	18,294.10	22,000.00	23,500.00		
TRAVEL	3,747.38	4,710.20	5,800.00	5,800.00		
GAS OIL & GREASE		122.91				
SUPPLIES & EQUIPMENT		180.94				
RENTALS		14,523.17	18,000.00	20,000.00		
SUBSCRIPTIONS AND PERIODICALS	133.00	85.00	150.00	200.00		
DUES TO ASSOCIATIONS & COMPACTS		113.83	2,500.00	2,700.00		
DIPLOMAS & COMMENCEMENTS		2,066.50	2,900.00	2,700.00		
OTHER INSURANCE	202.15	138.12	500.00	550.00		
P E R S	3,231.20	3,601.39	4,250.00	4,650.00		
TEACHERS RETIREMENT	2,101.01	2,689.16	3,700.00	4,100.00		
SOCIAL SECURITY	2,019.01	3,996.16	5,500.00	7,000.00		
MISCELLANEOUS	11,812.28	3,577.34	9,000.00	9,000.00		
	\$ 214,368.21	\$ 255,159.01	\$ 371,960.00	\$ 405,700.00		
CAP MACHINERY AND APPLIANCES	1,415.74	10,670.23	5,000.00	5,000.00		
CAP HAND TOOLS AND PETTYEQUIPMENT	154.00	336.04				
CAP FURNITURE AND FIXTURES	302.23	10,650.44	11,000.00	9,000.00		
CAP LIBRARY AND REFERENCE BOOKS	71.00	768.48	1,000.00	1,000.00		
CAP SCIENTIFIC APPARATUS	723.00	204.68	3,000.00	3,000.00		
	\$ 2,665.97	\$ 22,629.87	\$ 20,000.00	\$ 18,000.00		
R & R RLDG & ATTACHED FIXTURES	181.49	2,095.58	4,000.00	3,000.00		
R & R MACHINERY AND APPLIANCES	936.27	1,126.60	2,000.00	2,000.00		
R & R FURNITURE AND FIXTURES		393.20	1,000.00	1,000.00		
R & R LIBRARY & REFERENCE BOOKS		6.10				
R & R SCIENTIFIC APPARATUS		108.57	1,000.00	600.00		
	\$ 1,117.76	\$ 3,730.05	\$ 8,000.00	\$ 6,600.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT			81,600.00	89,550.00		
SALARY OF ASSISTANT OR DEPUTY	39,169.80	34,345.94	13,810.00	15,200.00		
SALARY OF OFFICE EMPLOYEES	123,114.37	165,398.66	236,000.00	258,800.00		
SALARY OF INSTRUCTORS & TEACHERS	1,250,186.27	1,726,902.30	2,340,420.00	2,573,300.00		
SALARY OF OTHER EMPLOYEES	72,640.12	115,316.06	299,623.00	328,660.00		
POSTAGE	3,255.64	3,002.02	4,900.00	5,300.00		
STATIONERY RECORD BOOKS & BLANKS	11,702.99	12,969.66	18,350.00	19,850.00		
SUNDY OFFICE SUPPLIES & EXPENSES	6,753.35	14,958.34	15,000.00	16,500.00		
TELEPHONE & TELEGRAPH	3,096.15	5,878.05	6,050.00	6,550.00		
FREIGHT EXPRESS & DRAYAGE	9,764.14	5,207.36	13,300.00	14,000.00		
AERIAL PHOTOS, MASTER INDEXES ETC		6,660.05				

1281 -- MONTANA STATE COLLEGE
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
PRINTING AND BINDING	2,485.41	5,244.99	9,100.00	9,600.00		
TRAVEL	56,993.91	48,657.38	48,100.00	49,300.00		
GAS OIL AND GREASE	922.79	1,738.14	2,000.00	2,100.00		
STOCK AND POULTRY FEED	1,067.51	2,249.70	3,300.00	3,600.00		
CHEMICALS AND LABORATORY SUPPLIES	30,743.24	30,594.35	41,600.00	42,800.00		
SUPPLIES AND EQUIPMENT	4,712.54	9,223.32	9,500.00	10,300.00		
RENTALS		886.01	25,500.00	27,500.00		
JANITOR SUPPLIES & EXPENSES		315.54				
SUBSCRIPTIONS AND PERIODICALS	1,823.53	9,972.01	12,000.00	12,000.00		
DUES TO ASSOCIATIONS & COMPACTS		2,154.00				
EDUCATIONAL SUPPLIES & EQUIPMENT	6,231.58		11,500.00	12,500.00		
SCHOLARSHIPS & PRIZES		26,406.50				
SEEDS AND PLANTS	11.80	20.00	1,200.00	1,200.00		
INDUSTRIAL ACCIDENT INSURANCE	33.37	11.05				
OTHER INSURANCE	36.00	20.00				
P E R S	6,217.06	8,056.47	16,050.00	18,000.00		
TEACHERS RETIREMENT	37,288.38	45,003.72	56,500.00	60,050.00		
SOCIAL SECURITY	30,364.82	32,528.76	49,000.00	52,000.00		
REFUNDS		33,201.71				
MISCELLANEOUS	58,999.43	43,052.49	55,902.00	56,500.00		
	\$ 1,757,014.20	\$ 2,389,974.58	\$ 3,370,305.00	\$ 3,685,160.00		
CAP LAND & LAND IMPROVEMENTS		276.54				
CAP BLDG & ATTACHED FIXTURES	539.56	23,058.25	30,000.00	30,000.00		
CAP MACHINERY & APPLIANCES	15,887.32	62,618.74	50,000.00	50,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,518.19	14,396.85	6,000.00	4,000.00		
CAP FURNITURE AND FIXTURES	10,982.25	35,953.30	29,000.00	25,000.00		
CAP LIBRARY & REFERENCE BOOKS	29,305.77	28,270.62	35,000.00	35,000.00		
CAP SCIENTIFIC APPARATUS	10,776.70	92,625.55	100,500.00	96,735.00		
CAP MUSEUMS AND COLLECTIONS	25.77	75.20				
CAP OTHER	65.90	680.27				
	\$ 69,100.40	\$ 257,955.32	\$ 250,500.00	\$ 240,735.00		
R & R LAND & LAND IMPROVEMENTS		1,506.27	2,500.00	1,500.00		
R & R BLDG & ATTACHED FIXTURES	22,708.38	22,666.97	31,000.00	25,000.00		
R & R MACHINERY AND APPLIANCES	4,374.00	8,786.46	8,000.00	8,000.00		
R & R HAND TOOLS & PETTY EQUIP		470.45	500.00	500.00		
R & R FURNITURE AND FIXTURES	708.50	1,215.48	2,500.00	1,500.00		
R & R LIBRARY & REFERENCE BOOKS		4,691.09				
R & R SCIENTIFIC APPARATUS	559.65	1,027.67	3,000.00	2,000.00		
R & R MUSEUMS & COLLECTIONS		36.16				
	\$ 28,350.53	\$ 38,400.55	\$ 47,500.00	\$ 38,500.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	17,408.09	13,675.04	15,700.00	18,300.00		
SALARY OF OFFICE EMPLOYEES	12,447.17	11,152.26	25,800.00	27,400.00		
SALARY OF JANITORS ENG WATCHMEN	148,777.90	219,922.68	293,900.00	322,500.00		
SALARY OF OTHER EMPLOYEES	59,694.58	44,058.82	65,200.00	71,700.00		
POSTAGE			50.00	50.00		
STATIONERY RECORD BOOKS & BLANKS	15.72		300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	500.26	614.70	600.00	650.00		

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1 1957 June 30, 1958	July 1 1959 June 30 1960	July 1 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
TELEPHONE & TELEGRAPH	13,067.01	18,278.81	21,500.00	23,500.00		
FREIGHT EXPRESS & DRAYAGE	2,108.91	1,190.70	2,200.00	2,500.00		
AERIAL PHOTOS, MASTER INDEXES ETC		10.44				
TRAVEL	101.35	333.46	350.00	400.00		
GAS OIL AND GREASE	571.16	176.43	1,600.00	1,600.00		
SUPPLIES AND EQUIPMENT	22.44	1,874.68	2,000.00	2,100.00		
LIGHT AND POWER	17,963.01	40,228.79	42,000.00	45,000.00		
FUEL	9,332.44	47,331.95	67,500.00	73,000.00		
WATER	10,067.21	24,106.45	28,000.00	30,500.00		
JANITOR SUPPLIES AND EXPENSES	3,776.33	7,401.51	8,200.00	9,000.00		
ENGINE ROOM SUPPLIES & EXPENSES	7,176.54		2,500.00	2,600.00		
FARM & GARDEN SUP & EXP	1,926.27		4,000.00	4,000.00		
OTHER PHYSICAL PLANT SUP & EXP	8,033.56		34,100.00	35,900.00		
SUBSCRIPTIONS & PERIODICALS		11.75				
INDUSTRIAL ACCIDENT INSURANCE	6,042.39	12,805.55	15,000.00	16,500.00		
OTHER INSURANCE	623.66	780.18	1,000.00	1,200.00		
P E R S	12,300.83	13,843.14	17,700.00	20,250.00		
TEACHERS RETIREMENT	450.00	356.16	800.00	850.00		
SOCIAL SECURITY	4,301.87	10,203.12	10,000.00	10,500.00		
MISCELLANEOUS		44,716.61				
	\$ 336,710.75	\$ 513,073.23	\$ 660,600.00	\$ 721,000.00		
CAP LAND AND LAND IMPROVEMENTS	87,309.69	114,127.85	40,000.00	40,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	1,565,742.46	1,554,115.41	75,000.00	75,000.00		
CAP MACHINERY & APPLIANCES	8,899.81	24,011.05	25,000.00	35,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	9.75	72.29				
CAP FURNITURE AND FIXTURES	725.85	52,553.36				
CAP LIBRARY & REFERENCE BOOKS		17.00				
	\$ 1,662,687.56	\$ 1,744,896.96	\$ 140,000.00	\$ 150,000.00		
R & R LAND & LAND IMPROVEMENTS	14,567.12	25,038.04	21,000.00	21,000.00		
R & R BLDG & ATTACHED FIXTURES	71,402.08	81,605.04	96,000.00	96,000.00		
R & R MACHINERY & APPLIANCES	9,467.23	15,892.34	20,000.00	23,000.00		
R & R HAND TOOLS & PETTY EQUIP		1,835.08				
R & R FURNITURE & FIXTURES	281.11	461.44				
	\$ 95,717.54	\$ 124,831.94	\$ 137,000.00	\$ 140,000.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	20,530.39					
SALARY OF ASSISTANT OR DEPUTY		24,243.86				
SALARY OF OFFICE EMPLOYEES	11,138.61	15,117.99				
SALARY OF OTHER EMPLOYEES	137,550.86	149,517.82				
POSTAGE	100.98	235.39				
STATIONERY RECORD BOOKS & BLANKS	405.12	658.39				
SUNDRY OFFICE SUPPLIES & EXPENSES	321.15	783.94				
TELEPHONE AND TELEGRAPH	3,299.20	3,624.24				
FREIGHT EXPRESS AND DRAYAGE	1,187.93	109.63				
TRAVEL	311.30	401.17				
GAS OIL AND GREASE		2.63				
SUBSISTENCE	161,966.12	195,951.23				
SUPPLIES & EQUIPMENT		26,700.14				

1281 -- MONTANA STATE COLLEGE
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
LIGHT AND POWER	14,165.43	1,303.06				
FUEL	22,959.82	1,970.32				
WATER	42.87	176.57				
JANITOR SUPPLIES & EXPENSES	3,891.90	1,147.70				
OTHER PHYSICAL PLANT SUP AND EXP	7,283.57					
DUES TO ASSOCIATIONS & COMPACTS		20.00				
INDUSTRIAL ACCIDENT INSURANCE		1,929.32				
OTHER INSURANCE	1,126.87	97.35				
P E R S	3,816.76	5,284.29				
TEACHERS RETIREMENT	655.59	615.44				
SOCIAL SECURITY	2,614.09	3,080.81				
DRUGS & MEDICINES		656.42				
MISCELLANEOUS	3,152.82	8,764.22	440,000.00	440,000.00		
	\$ 396,521.42	\$ 443,191.93	\$ 440,000.00	\$ 440,000.00		
CAP LAND & LAND IMPROVEMENTS	10,641.90	2,088.88				
CAP BLDG & ATTACHED FIXTURES	182,661.01	159.81				
CAP MACHINERY & APPLIANCES	397.28	7,508.96				
CAP HAND TOOLS & PETTY EQUIPMENT	87.13	225.77				
CAP FURNITURE AND FIXTURES	13,792.99	19,695.81	30,000.00	30,000.00		
	\$ 207,580.31	\$ 24,679.23	\$ 30,000.00	\$ 30,000.00		
R & R LAND & LAND IMPROVEMENTS	3,973.41	5,826.14				
R & R BLDG & ATTACHED FIXTURES	49,734.49	52,104.53				
R & R MACHINERY & APPLIANCES	979.91	2,175.94				
R & R FURNITURE & FIXTURES	1,940.18	2,195.86	60,000.00	60,000.00		
	\$ 56,627.98	\$ 62,302.47	\$ 60,000.00	\$ 60,000.00		
PLUS INTEREST PAID	236,602.50	272,261.26	275,000.00	275,000.00		
	\$ 236,602.50	\$ 272,261.26	\$ 275,000.00	\$ 275,000.00		
LESS LOCAL FUNDS	628,279.71-	666,675.02-	530,000.00-	530,000.00-		
	\$ 628,279.71-	\$ 666,675.02-	\$ 530,000.00-	\$ 530,000.00-		
PLUS BONDS REDEEMED	47,000.00	155,000.00	155,000.00	155,000.00		
	\$ 47,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00		
PLUS TRANSFER BY CLAIM & WARRANT	16,050.64	5,401.59				
	\$ 16,050.64	\$ 5,401.59				
DEPARTMENT TOTAL	\$ 4,499,836.12	\$ 5,651,812.97	\$ 5,435,065.00	\$ 5,235,695.00		
TRANSFER TO EXECUTIVE SECRETARY			9,200.00	10,000.00		
LESS DEBT SERVICE			430,000.00	430,000.00		
TOTAL			\$ 5,015,065.00	\$ 5,415,695.00		

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1959 June 30, 1960	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
NON-RECURRING ITEMS:						
DEFICIENCIES IN SUPPLIES AND EQUIPMENT		\$ 221,629.00	\$ 324,215.00			
DEFERRED CAPITAL ITEMS		839,440.00	820,060.00			
SPECIAL SERVICES		<u>34,700.00</u>	<u>28,700.00</u>			
TOTAL NON-RECURRING ITEMS		<u>\$1,095,769.00</u>	<u>\$1,172,975.00</u>			
BUILDING NEEDS:						
CHEMISTRY BUILDING		1,500,000.00				
LIBRARY ADDITION		1,000,000.00				
VETERINARY RESEARCH CENTER		<u>611,524.00</u>				
TOTAL APPROPRIATIONS REQUESTED		<u>\$9,222,358.00</u>	<u>\$6,588,670.00</u>			
UNIVERSITY MILLAGE - OPERATING BUDGET		1,060,652.91	964,988.33	1,060,652.91	964,988.33	
UNIVERSITY MILLAGE - ENGINEERING EXPERIMENT STATION		59,705.00	56,735.00	55,705.00	56,735.00	
SUPPLEMENTARY GENERAL FUND		3,076,339.52	3,513,162.10	1,988,081.00	2,141,754.00	
GENERAL IN LIEU OF FEES		534,372.00	580,214.00	534,372.00	580,214.00	
FEDERAL FUNDS		75,895.57	75,895.57	75,895.57	75,895.57	
FEDERAL VETERANS EDUCATION		3,600.00	1,700.00	3,600.00	1,700.00	
INTEREST AND INCOME		45,000.00	45,000.00	45,000.00	45,000.00	
TEACHERS RETIREMENT - MILLAGE		61,000.00	65,000.00	61,000.00	65,000.00	
PERS - MILLAGE		38,000.00	43,500.00	38,000.00	43,500.00	
SOCIAL SECURITY - MILLAGE		64,500.00	69,500.00	64,500.00	69,500.00	
NON-RECURRING ITEMS - GENERAL		1,095,769.00	1,126,475.00			
NON-RECURRING ITEMS - ENGINEERING EXPER STA - GENERAL			46,500.00			
BUILDING NEEDS		<u>3,111,524.00</u>				
TOTAL APPROPRIATIONS REQUESTED		<u>\$9,222,358.00</u>	<u>\$6,588,670.00</u>	<u>\$3,926,806.48</u>	<u>\$4,044,286.90</u>	

1282 -- EXPERIMENT STATION

SCHEDULE 1 -- INCOME AND EXPENDITURES

ROY E. HUFFMAN DIRECTOR

EXPERIMENT STATION	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
9700 N MONT BRNCH STATION FIRE LOSS FUND		79,200.00				
	\$ 79,200.00	\$ 71,346.31	\$ 7,853.69	103.00	\$ 71,346.31	\$ 71,243.31
10402 ADAMS U S AID	\$ 669.72	\$ 669.72	\$ 669.72			
10403 BANKHEAD JONES U S AID	\$ 8.72	\$ 8.72	\$ 8.72			
10404 HATCH U S AID	\$ 42.34	\$ 42.34	\$ 42.34			
10405 PURNELL U S AID	\$ 581.17	\$ 581.17	\$ 581.17			
10427 FLANNAGAN HOPE U S AID	\$ 1,113.22	\$ 1,113.22	\$ 1,113.22			
10440 HATCH AMENDED FUND U S AID		2,627.74				
97	257,082.00	262,982.00				
97	\$ 257,082.00	\$ 265,559.74	\$ 254,454.26	265,442.09	\$ 2,627.74	\$ 147.65
14300 NORTHERN MONTANA SUBSTATION FUND		15,701.97				
		29,803.74				
97	32,531.24	36,362.02				
97	\$ 48,233.21	\$ 66,165.76	\$ 18,429.47	26,154.10	\$ 29,803.74	\$ 40,011.66
14400 HORTICULTURAL SUBSTATION		333.21				
		44.04				
97	830.78	480.41				
97	\$ 1,163.99	\$ 524.45	\$ 1,119.95	5.06	\$ 44.04	\$ 519.39
15300 JUDITH BASIN SUBSTATION FUND		5,798.53				
		6,158.53				
97	7,708.82	10,589.62				
97	\$ 13,507.35	\$ 16,748.15	\$ 7,348.82	7,246.79	\$ 6,158.53	\$ 9,501.36
16100 HUNTLEY BRANCH STATION FUND		20,715.40				
		28,913.05				
97	58,484.32	990.00				
89		62,024.72				
97	\$ 79,199.72	\$ 89,977.77	\$ 50,286.67	59,327.87	\$ 28,913.05	\$ 30,649.90

1282 -- EXPERIMENT STATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
16200 GRAIN LABORATORY FUND		9,010.06	10,202.95				
	97	13,760.05	16,661.91				
	97	\$ 23,370.11 \$	26,564.86 \$	13,167.16 \$	13,919.00 \$	10,202.95 \$	12,945.86
16300 ANIMAL HUSBANDRY FUND		65,832.21	61,720.24				
	97	141,440.29	156,684.41				
	89		50.90-				
	97	\$ 207,278.50 \$	195,197.75 \$	165,558.26 \$	82,992.25 \$	41,720.24 \$	115,165.50
16800 WOOL LABORATORY TRUST FUND		1,241.70	2,713.12				
	97	3,868.44	2,765.37				
	97	\$ 5,110.14 \$	5,478.49 \$	2,397.02 \$	976.96 \$	2,713.12 \$	4,501.53
17500 EASTERN MONTANA BRANCH STATION		2,928.57	4,460.89				
	97	11,255.07	13,034.59				
	97	\$ 14,183.64 \$	17,495.48 \$	9,722.75 \$	11,426.45 \$	4,460.89 \$	6,069.03
18000 NORTHWESTERN MONTANA BRANCH STATION TRUST		217.63	3.30				
	97	1,731.13	3,056.61				
	97	\$ 1,948.76 \$	3,059.91 \$	1,945.46 \$	2,658.46 \$	3.30 \$	401.45
26801 EXPERIMENT STATION SALARIES & EXPENSES		220,968.00	214,576.00				
	49	1,740.50-	2,744.99-				
	49	7,739.24	14,136.44				
		\$ 226,966.74 \$	225,967.45 \$	210,623.56 \$	217,525.48 \$	16,343.18 \$	8,440.97
APPROP 1958 - 1959			227,075.00				
26802 EXPERIMENT STATION SOCIAL SECURITY			11,582.00				
	87	37,596.91	11,582.00				
		\$ 37,596.91 \$	11,694.00	34,036.94 \$	11,582.00 \$	3,559.97	
APPROP 1958 - 1959							
26803 EXPERIMENT STATION T R S		9,500.00	10,988.00				
	87	700.00					
		\$ 10,348.09 \$	10,988.00	10,234.40 \$	11,937.15 \$	113.69 \$	949.15-
APPROP 1958 - 1959			10,988.00				

1282 -- EXPERIMENT STATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
26804	EXPERIMENT STATION P E R S						
	87	4,750.00	7,052.00				
		2,450.00					
		1,094.36-	7,052.00 \$	6,100.51 \$	7,052.00 \$	5.13	
	APPROP 1956 - 1959	\$ 6,105.64 \$	7,148.00				
26901	EXPERIMENTAL SUB STATIONS T R S						
		3,000.00	3,284.00				
		318.23	3,284.00 \$	2,440.97 \$	2,807.17 \$	877.26 \$	476.83
	APPROP 1958 - 1959	\$ 3,318.23 \$	3,478.00				
26902	EXPERIMENTAL SUB STATIONS P E R S						
		6,500.00	7,148.00				
		38.52	7,148.00 \$	6,536.61 \$	7,348.00 \$	1.91 \$	200.00-
	APPROP 1958 - 1959	\$ 6,538.52 \$	7,341.00				
26903	EXPERIMENT STATION HORTICULTURAL BRANCH						
		18,385.00					
		126.09		18,499.28		11.81	
		\$ 18,511.09					
26904	EXPERIMENT STATION HUNTLEY BRANCH						
		46,020.00					
		5.16		46,024.88		.28	
	APPROP 1958 - 1959	\$ 46,025.16	41,964.00 \$				
26905	EXPERIMENT STATION CENTRAL MONT BRANCH						
		26,846.00	28,938.00				
	49	159.88	52.79-				
		27,005.88 \$	28,938.00 \$	26,800.30 \$	28,911.76 \$	205.58 \$	26.24
	APPROP 1958 - 1959		31,691.00				
26906	EXPERIMENT STATION NORTH MONT BRANCH						
		39,231.00	76.07-				
	49	2,806.06	1,237.97				
		\$ 42,037.06 \$	1,161.90 \$	40,449.28 \$	1,161.90 \$	1,587.78	
26907	EXP STATION BRANCH STATIONS SAL & EXP						
			32,569.00		32,569.00		
		\$		\$			

1282 -- EXPERIMENT STATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
26908 EXP SUBSTATIONS SOCIAL SECURITY		\$ 6,593.00 6,593.00 6,593.00		\$ 6,593.00		
APPROP 1958 - 1959						
26909 EXP STATION EASTERN MONT BRANCH		\$ 32,793.00 32,793.00 33,372.00		\$ 32,793.00		
APPROP 1958 - 1959						
80201 EXP STATION SAL & EXP TO SUPP MILLAGE	253,860.00	413,906.00				
APPROP 1958 - 1959	\$ 21,646.02 275,506.02	\$ 413,906.00 417,674.00	\$ 275,506.02	\$ 409,344.94	\$ 4,561.06	
80202 EXPERIMENT STATION GREENHOUSE RESEARCH		\$ 95,686.00 95,686.00		\$ 62,325.51	\$ 33,360.49	
80203 EXP STATION SOILS RESEARCH LAB ETC	\$ 11,770.46 11,770.46		\$ 11,770.46			
80204 EXP SUBSTATIONS N W MONT BRANCH	20,525.00 458.11	24,087.00				
APPROP 1958 - 1959	\$ 20,983.11	\$ 65.36 24,152.36 27,082.00	\$ 20,915.11	\$ 23,981.26	\$ 68.00	\$ 171.10
80205 EXP SUBSTATIONS U S RANGE STATION	33,080.00	1,133.00 1,133.00 33,702.00	33,080.00	1,133.00		
APPROP 1958 - 1959	\$ 33,080.00					
80206 EXP SUBSTATIONS EAST MONT BRANCH	29,360.00 1.19 29,361.19		\$ 29,360.70		\$.49	
80207 EXP SUBSTATIONS GRAIN LAB BRANCH	19,989.00	20,827.00				
APPROP 1958 - 1959	\$ 19,989.20	\$ 20,827.00 21,454.00	\$ 19,988.96	\$ 20,826.49	\$.24	\$.51

1282 -- EXPERIMENT STATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
80208 EXP SUBSTATIONS WOOL LABORATORY	21,315.00	23,200.00				
	26.35	23,200.00				
APPROP 1958 - 1959	\$ 21,341.35	\$ 25,406.00	\$ 21,341.33	\$ 22,810.42	\$.02	\$ 389.58
80209 EXP SUBSTATION NORTH MONT BRANCH	11,895.00	59,737.00				
		59,737.00				
APPROP 1958 - 1959	\$ 11,895.00	\$ 64,075.00	\$ 11,895.00	\$ 59,609.11	\$	\$ 127.89
80210 EXP SUBSTATIONS HORTICULTURAL BRANCH		20,410.00				
		20,410.00				
APPROP 1958 - 1959		\$ 20,989.00	\$	\$ 18,910.59	\$	\$ 1,499.41
80211 EXP SUBSTATIONS HUNTLEY BRANCH		44,842.00				
		44,842.00				
APPROP 1958 - 1959		\$ 3,360.00	\$	\$ 44,842.00		
80212 EXP SUBSTATIONS RESEARCH BUILDINGS		12,700.00				
		12,700.00				
APPROP 1958 - 1959	\$	\$ 12,700.00	\$	\$ 12,700.00		
TOTAL	\$ 1,581,072.24	\$ 1,246,078.38	\$ 1,360,302.99	\$ 1,507,016.81	\$ 220,769.25	\$ 339,061.57

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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EXPERIMENT STATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	2,349.96	3,200.00				
SALARY OF ASSISTANT OR DEPUTY	6,999.96	13,833.32	3,520.00		3,840.00	
SALARY OF OFFICE EMPLOYEES	32,921.10	35,912.26	35,360.00		38,920.00	
SALARY OF OTHER EMPLOYEES		2,502.90	23,220.00		24,770.00	
POSTAGE	1,259.25	818.43			250.00	
STATIONERY RECORD BOOKS & BLANKS	1,429.06	2,156.18	750.00		750.00	
SUNDARY OFFICE SUPPLIES & EXPENSES	619.10	1,049.11	2,800.00		2,800.00	
TELEPHONE AND TELEGRAPH	667.42	636.10	200.00		200.00	
FREIGHT EXPRESS AND DRAYAGE	94.55	38.80	600.00		600.00	
PRINTING AND BINDING		8.00	75.00		75.00	
TRAVEL			200.00		200.00	
GAS OIL AND GREASE	7,607.08	10,044.85	14,600.00		14,600.00	
SUPPLIES & EQUIPMENT		390.05				
RENTALS		1,098.75				
DUES TO ASSOCIATIONS & COMPACTS	3,500.00					
EDUCATION SUPPLIES & EQUIPMENT		320.00				
SCHOLARSHIPS & PRIZES		72.30				
INDUSTRIAL ACCIDENT INSURANCE		200.00				
OTHER INSURANCE	4,573.57					
P E R S	918.96					
TEACHERS RETIREMENT	476.01	655.15	600.00		600.00	
SOCIAL SECURITY	651.35	703.22	800.00		800.00	
MISCELLANEOUS	531.75	934.22	885.00		885.00	
	5,426.28		2,980.00		2,595.00	
\$	70,025.40 \$	74,573.64 \$	86,590.00 \$		91,885.00	
CAP MACHINERY AND APPLIANCES						
CAP HAND TOOLS & PETTY EQUIPMENT	6,680.65	451.25	500.00			
CAP FURNITURE AND FIXTURES	3.80	10.90	770.00			
CAP LIBRARY AND REFERENCE BOOKS	2,740.49	487.26				
	4.00					
\$	9,428.94 \$	949.41 \$	1,270.00			
R & R LAND & LAND IMPROVEMENTS	501.00					
R & R BLDG & ATTACHED FIXTURES	528.33	23.33				
R & R MACHINERY AND APPLIANCES	717.47	708.63	750.00		750.00	
R & R FURNITURE AND FIXTURES	17.35					
\$	1,764.15 \$	731.96 \$	750.00 \$		750.00	
EXPERIMENTAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	252,720.61	459,215.18				
SALARY OF OFFICE EMPLOYEES	46,593.88	55,587.68	59,210.00		62,653.00	
SALARY OF INSTRUCTORS & TEACHERS	121,713.59		589,897.00		549,000.00	
SALARY OF OTHER EMPLOYEES	139,408.97	164,980.14	326,845.00		336,768.00	
POSTAGE	811.77	920.45	1,258.00		1,458.00	
STATIONERY RECORD BOOKS & BLANKS	3,848.44	1,485.13	3,705.00		3,905.00	
SUNDARY OFFICE SUPPLIES & EXPENSES	3,529.57	5,860.72	3,800.00		3,800.00	
TELEPHONE & TELEGRAPH	2,406.62	2,096.25	2,220.00		2,520.00	
FREIGHT EXPRESS & DRAYAGE	4,141.53	3,189.73	3,941.00		4,141.00	
PRINTING AND BINDING	13,149.39	11,749.27	21,740.00		21,740.00	
TRAVEL	25,635.25	25,005.73	31,286.00		32,286.00	
GAS OIL AND GREASE	11,284.36	13,328.63	13,000.00		14,000.00	
STOCK AND POULTRY FEED	77,111.42	50,085.08	72,985.00		72,113.00	

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

EXPERIMENT STATION	1955 Budget	1957 Budget	REQUESTS		RECOMMENDED	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CHEMICALS AND LABORATORY SUPPLIES	18,511.56	18,127.21	19,000.00	20,000.00		
SUPPLIES AND EQUIPMENT	6,628.88	31,897.59	3,000.00	4,000.00		
LIGHT AND POWER	1,012.15	985.09	1,800.00	2,100.00		
FUEL	2,073.96	1,248.25	2,400.00	3,000.00		
WATER	1,441.27	2,972.75	974.00	1,174.00		
RENTALS		13,408.41	13,600.00	14,500.00		
JANITOR SUPPLIES & EQUIPMENT		86.39				
OTHER PHYSICAL SUPP. & EQUIPMENT		619.47	1,910.00	3,000.00		
SUBSCRIPTIONS AND PERIODICALS		371.30	300.00	400.00		
DUES TO ASSOCIATIONS & COMPACTS	335.82	383.00				
EDUCATIONAL SUPPLIES & EQUIPMENT	33,189.99	1,118.45	24,137.00	24,987.00		
SEEDS AND PLANTS	2,494.65	1,250.52	4,870.00	5,870.00		
INDUSTRIAL ACCIDENT INSURANCE	100.93	6,857.75	8,500.00	9,500.00		
OTHER INSURANCE	47.13	1,539.25	1,500.00	1,700.00		
P E R S	5,624.50	6,396.85	8,069.00	8,624.00		
TEACHERS RETIREMENT	9,583.05	11,233.93	12,143.00	12,130.00		
SOCIAL SECURITY	10,017.56	11,602.21	16,316.00	16,610.00		
REFUNDS	216.56	79.28				
	\$ 793,309.41	\$ 903,681.69	\$ 1,248,606.00	\$ 1,331,979.00		
CAP LAND & LAND IMPROVEMENTS	105,447.03	2,772.99	950.00	950.00		
CAP BLDG. & ATTACHED FIXTURES	9,235.05	3,078.86	10,450.00	9,950.00		
CAP MACHINERY & APPLIANCES	26,368.01	23,258.28	12,765.00	9,100.00		
CAP HANO TOOLS & PETTY EQUIPMENT	719.37	3,301.62	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	6,885.00	4,732.96	2,725.00	300.00		
CAP LIBRARY & REFERENCE BOOKS	1,919.09	1,543.22	1,700.00	1,800.00		
CAP SCIENTIFIC APPARATUS	32,884.03	11,979.90	24,985.00	12,025.00		
CAP OTHER	20,186.81	14,726.51	600.00	750.00		
	\$ 203,644.39	\$ 65,394.14	\$ 55,175.00	\$ 35,875.00		
R & R LAND & LAND IMPROVEMENTS	3,590.45	1,998.09				
R & R BLDG. & ATTACHED FIXTURES	19,437.36	14,195.62	13,338.00	10,081.00		
R & R MACHINERY AND APPLIANCES	14,439.02	15,421.68	10,343.00	7,460.00		
R & R HANO TOOLS & PETTY EQUIP		98.68	1,876.00	1,896.00		
R & R FURNITURE AND FIXTURES	88.74	117.25	315.00	330.00		
R & R LIBRARY & REFERENCE BOOKS		*10-				
R & R SCIENTIFIC APPARATUS	457.93	454.01	870.00	870.00		
R & R OTHER			19,325.00	21,825.00		
	\$ 38,013.50	\$ 32,285.23	\$ 46,067.00	\$ 42,462.00		
PHYSICAL PLANT						
SALARY OF OFFICE EMPLOYEES			1,500.00	1,500.00		
SALARY OF JANITORS ENG WATCHMEN	12,070.00		13,950.00	14,750.00		
SALARY OF OTHER EMPLOYEES	2,320.00	16,455.00	900.00	900.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		75.97				
TELEPHONE AND TELEGRAPH	300.00	1,500.00	1,600.00	1,600.00		
TRAVEL		98.25				
GAS OIL AND GREASE		80.00				
SUPPLIES & EQUIPMENT		357.38				
LIGHT AND POWER	1,500.00	2,000.00	2,000.00	2,000.00		
FUEL	2,044.00	1,725.00	2,400.00	2,400.00		

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

371

EXPERIMENT STATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
JANITOR SUPPLIES AND EXPENSES	1,300.00	2,075.00	1,500.00	1,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	80.00		80.00	80.00		
EDUCATION SUPPLIES & EQUIPMENT		16.00				
	\$ 19,614.00	\$ 24,382.60	\$ 23,930.00	\$ 24,730.00		
CAP LAND & LAND IMPROVEMENTS		60,550.50				
CAP BUILDINGS & ATTACHED FIXTURES		5,750.40				
CAP MACHINERY & APPLIANCES		13,521.62				
HAND TOOLS & PETTY EQUIPMENT		7.05				
	\$	79,829.57				
R & R BUILDINGS & ATTACHED FIXT	2,070.00	2,500.00	2,500.00	2,500.00		
R & R MACHINERY & APPLIANCES	80.00	635.84				
	\$ 2,150.00	\$ 3,135.84	\$ 2,500.00	\$ 2,500.00		
BRANCH STATIONS						
SALARY OF HEAD OF DEPARTMENT	32,867.70	32,816.36	64,015.00	70,680.00		
SALARY OF ASSISTANT OR DEPUTY	53,612.27	61,880.49	82,070.00	89,440.00		
SALARY OF OFFICE EMPLOYEES	28,873.02	29,149.37	17,625.00	18,770.00		
SALARY OF OTHER EMPLOYEES	167,336.02	196,706.65	251,960.00	257,070.00		
POSTAGE	622.19	328.50	865.00	865.00		
STATIONERY RECORD BOOKS & BLANKS	967.34	984.66	1,065.00	1,065.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	871.78	1,419.32	1,000.00	1,000.00		
TELEPHONE AND TELEGRAPH	2,668.68	2,627.40	2,525.00	2,525.00		
FREIGHT EXPRESS AND ORAYAGE	1,122.71	2,324.69	3,640.00	3,640.00		
PRINTING & BINDING		24.75	2,015.00	2,015.00		
TRAVEL	4,818.20	5,194.77	7,711.00	7,711.00		
GAS OIL AND GREASE	12,639.74	11,655.46	4,600.00	4,600.00		
STOCK AND POULTRY FEED	26,561.92	47,142.44	78,600.00	78,600.00		
CHEMICALS AND LABORATORY SUPPLIES		6,345.09	8,920.00	8,830.00		
SUPPLIES AND EQUIPMENT	6,826.38	19,463.08	6,600.00	7,100.00		
LIGHT AND POWER	5,742.42	6,395.86	8,700.00	8,700.00		
FUEL	6,418.44	2,374.20	5,850.00	5,850.00		
WATER	4,117.04	1,354.81				
RENTALS		17,247.89	4,002.00	4,002.00		
JANITOR SUPPLIES & EQUIPMENT		59.39				
OTHER PHYSICAL PLANT SUP AND EXP	24,785.84		26,370.00	26,960.00		
SUBSCRIPTIONS AND PERIODICALS	195.50	793.19				
QUES TO ASSOCIATIONS & COMPACTS		120.00				
EDUCATION SUPPLIES & EQUIPMENT		294.78				
SEEDS AND PLANTS	3,183.60	1,432.66	6,750.00	6,250.00		
INDUSTRIAL ACCIDENT INSURANCE	6,395.09	11,219.83	7,750.00	8,350.00		
OTHER INSURANCE		62.30				
P E R S	6,536.61	7,348.00	8,213.00	8,377.00		
TEACHERS RETIREMENT	2,440.97	2,807.17	3,101.00	3,101.00		
SOCIAL SECURITY	7,201.52	6,841.87	8,499.00	8,694.00		
REFUNDS		.08				
	\$ 406,814.98	\$ 476,415.06	\$ 612,446.00	\$ 634,195.00		

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

EXPERIMENT STATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP MACHINERY AND APPLIANCES	21,917.15	18,068.79	26,500.00	26,950.00		
CAP HAND TOOLS & PETTY EQUIPMENT	588.31	1,484.70		250.00		
CAP FURNITURE & FIXTURES	453.39	373.90	1,450.00	400.00		
CAP LIBRARY & REFERENCE BOOKS	101.38	127.94	100.00	100.00		
CAP SCIENTIFIC APPARATUS	2,738.01	1,623.30	500.00	250.00		
CAP OTHER	3,133.00	15,488.00	17,100.00	5,100.00		
	\$ 32,476.84	\$ 56,842.12	\$ 58,333.00	\$ 43,283.00		
R & R LAND & LAND IMPROVEMENTS	7,239.73	4,699.54	250.00	250.00		
R & R BLDG & ATTACHED FIXTURES	21,347.50	11,807.34	24,350.00	24,400.00		
R & R MACHINERY AND APPLIANCES	15,852.70	12,633.88	15,600.00	17,700.00		
R & R HAND TOOLS & PETTY EQUIP	14.25	55.58	50.00	50.00		
R & R FURNITURE & FIXTURES	13.24	156.31	250.00	250.00		
R & R LIBRARY & REFERENCE BOOKS		31.65				
R & R SCIENTIFIC APPARATUS	38.20	17.82	600.00	600.00		
	\$ 44,505.62	\$ 29,402.12	\$ 41,100.00	\$ 43,250.00		
LESS LOCAL FUNDS	261,444.24-	248,606.57-				
	\$ 261,444.24-	\$ 248,606.57-				
PLUS BONDS REDEEMED		8,000.00				
		\$ 8,000.00				
DEPARTMENT TOTAL	\$ 1,360,302.99	\$ 1,507,016.81	\$ 2,176,767.00	\$ 2,250,909.00		
TRANSFER TO EXECUTIVE SECRETARY			1,800.00	1,950.00		
TOTAL			\$ 2,178,567.00	\$ 2,252,859.00		
NON-RECURRING ITEMS - MAIN STATION			132,025.00	273,456.00		
NON-RECURRING ITEMS - BRANCH STATIONS			30,300.00	92,700.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 2,340,892.00	\$ 2,619,015.00		
UNIVERSITY MILLAGE - MAIN STATION			244,986.08	219,630.51	244,986.08	219,630.51
GENERAL SUPPLEMENTAL - MAIN STATION			682,157.92	758,492.49	413,906.00	417,674.00
UNIVERSITY MILLAGE - BRANCH STATIONS			109,211.68	95,022.18	109,211.68	95,022.18
GENERAL SUPPLEMENTAL - BRANCH STATIONS			310,086.32	337,756.82	195,167.00	195,167.00
FEDERAL - MAIN STATION			365,559.00	365,559.00	365,559.00	365,559.00
TRUST FUNO - MAIN STATION			135,172.00	148,800.00	135,172.00	148,800.00
TRUST FUNDS - BRANCH STATIONS			251,181.00	246,190.00	251,181.00	246,190.00
FEDERAL - BRANCH STATIONS			21,587.00	21,587.00	21,587.00	21,587.00
TEACHERS RETIREMENT - MAIN STATION - MILLAGE			12,743.00	12,930.00	12,743.00	12,930.00
PERS - MAIN STATION - MILLAGE			8,869.00	9,224.00	8,869.00	9,224.00
SOCIAL SECURITY - MAIN STATION - MILLAGE			17,201.00	17,495.00	17,201.00	17,495.00
TEACHERS RETIREMENT - BRANCH STATIONS - MILLAGE			3,101.00	3,101.00	3,101.00	3,101.00
PERS - BRANCH STATIONS - MILLAGE			8,213.00	8,377.00	8,213.00	8,377.00
SOCIAL SECURITY - BRANCH STATIONS - MILLAGE			8,499.00	8,694.00	8,499.00	8,694.00
NON-RECURRING ITEMS MAIN STATION, GENERAL FUND			132,025.00	273,456.00		
NON-RECURRING ITEMS - BRANCH STATIONS - GENERAL FUND			30,300.00	92,700.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 2,340,892.00	\$ 2,619,015.00	\$ 1,795,395.76	\$ 1,769,450.69

SCHEDULE 1 -- INCOME AND EXPENDITURES

TORLIEF S. AASHEIM, DIRECTOR

EXTENSION SERVICE		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10434	RESEARCH & MARKETING U S AID		503.71				
			7,821.29		680.72		
		97			9,319.28		
		97	\$ 8,325.00	\$ 10,000.00	\$ 7,644.28	\$ 10,000.00	\$ 680.72
10439	INDIAN AGENTS FUND U S AID		20.39				
		97		20.39			
			\$ 20.39	\$ 1,465.67			
				1,486.06	\$ 72.03	\$ 20.39	\$ 1,414.03
10447	SMITH LEVER AMENDED U S AID		28,895.57				
		97		20,552.66			
		97	370,252.65	381,330.70			
			\$ 399,148.22	\$ 401,883.36	\$ 378,595.56	\$ 401,739.09	\$ 20,552.66
10471	EXTENSION SERVICE RURAL DEVELOPMENT	97					144.27
			\$ 15,000.00				
				15,000.00	\$ 6,905.56	\$	8,094.44
27001	EXTENSION SERVICE SALARY & EXPENSES		154,879.00				
		49	737.50-	163,664.00			
		49		1,433.84-			
		49	13,497.43	927.02-			
			\$ 167,638.93	\$ 168,239.27	\$ 150,812.51	\$ 154,047.78	\$ 16,826.42
				183,545.00			14,191.49
27002	EXTENSION SERVICE T R S		600.00				
			179.38	580.00			
			\$ 779.38	\$ 580.00	\$ 356.58	\$ 675.52	\$ 422.80
				580.00			95.52-
27003	EXTENSION SERVICE P E R S		2,500.00				
			211.54	2,608.00			
			\$ 2,711.54	\$ 2,608.00	\$ 2,707.67	\$ 3,029.11	\$ 3.87
				2,608.00			421.11-
27004	EXTENSION SERVICE SOCIAL SECURITY						
		87	4,921.60	1,932.00			
			\$ 4,921.60	\$ 1,932.00	\$ 4,495.72	\$ 1,932.00	\$ 425.88
				1,932.00			

1283 -- EXTENSION SERVICE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
80301 EXT SERV SAL & EXP IN LIEU OF EARN						
49	10,000.00	247.50-				
	1,954.37	464.80				
	\$ 11,954.37	\$ 217.30	\$ 10,814.73	\$ 217.30	\$ 1,139.64	
80302 EXT SERV SAL & EXP TO SUPP MILLAGE						
	166,118.00	287,784.00				
	12,650.33	287,784.00				
APPROP 1958 - 1959	\$ 178,768.33	\$ 299,452.00	\$ 178,378.90	\$ 287,783.74	\$ 389.43	\$.26
90300 EXTENSION SERVICE FEE APPROPRIATION						
97		121,123.25				
89		108,823.79-				
		12,499.46				
	\$	\$	\$ 9,301.83	\$	\$ 3,197.63	
TOTAL	\$ 774,267.76	\$ 902,229.45	\$ 733,805.95	\$ 875,703.96	\$ 40,461.81	\$ 26,525.49

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

375

EXTENSION SERVICE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT			12,000.00	13,000.00		
SALARY OF ASSISTANT OR DEPUTY	9,199.92	11,649.96				
SALARY OF OFFICE EMPLOYEES	17,811.30	18,203.36	26,000.00	27,000.00		
POSTAGE	1.95	2.18				
STATIONERY RECORD BOOKS & BLANKS	46.51	91.13				
SUNDRY OFFICE SUPPLIES & EXPENSES	71.85	170.80	100.00	100.00		
TELEPHONE AND TELEGRAPH	170.80	178.41	175.00	175.00		
FREIGHT EXPRESS AND DRAYAGE	3.22					
PRINTING & BINDING		393.86				
TRAVEL	3,381.90	2,691.85	3,000.00	3,000.00		
SUBSCRIPTIONS AND PERIODICALS	244.60	73.00	125.00	125.00		
DUES TO ASSOCIATIONS & COMPACTS		220.00				
INDUSTRIAL ACCIDENT INSURANCE	48.62	122.87	125.00	125.00		
OTHER INSURANCE	2,142.55	2,623.78	4,000.00	4,000.00		
P E R S	265.72	344.02	400.00	400.00		
TEACHERS RETIREMENT		113.60				
SOCIAL SECURITY	109.02	272.40	325.00	325.00		
MISCELLANEOUS	1,293.31	426.34	300.00	300.00		
	\$ 34,791.27	\$ 37,406.76	\$ 46,550.00	\$ 48,550.00		
CAP MACHINERY AND APPLIANCES	603.25	457.50				
CAP FURNITURE AND FIXTURES	796.97	433.29				
CAP LIBRARY AND REFERENCE BOOKS	31.87	20.00				
	\$ 1,432.09	\$ 910.79				
R & R BLDG & ATTACHED FIXTURES	109.39	61.91				
R & R MACHINERY AND APPLIANCES	126.75	340.50	300.00	300.00		
R & R FURNITURE AND FIXTURES	17.60	37.94				
	\$ 253.74	\$ 440.35	\$ 300.00	\$ 300.00		
EXTENSION SYSTEM						
SALARY OF HEAD OF DEPARTMENT	44,299.73					
SALARY OF ASSISTANT OR DEPUTY	481,801.13	672,218.05	868,786.00	946,936.00		
SALARY OF OFFICE EMPLOYEES	65,881.09	72,346.70	91,270.00	98,020.00		
SALARY OF OTHER EMPLOYEES	3,141.65	4,466.64	1,660.00	1,810.00		
POSTAGE	1,961.37	1,584.52	2,075.00	2,075.00		
STATIONERY RECORD BOOKS & BLANKS	12,127.08	5,106.24	5,700.00	5,700.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	4,464.62	3,478.34	5,625.00	5,625.00		
TELEPHONE & TELEGRAPH	1,987.13	2,254.10	2,650.00	2,650.00		
FREIGHT EXPRESS & DRAYAGE	320.13	210.58	300.00	300.00		
AERIAL PHOTOS, MASTER INDEXES ETC		1,069.93				
PRINTING AND BINDING	13,526.08	13,066.10	17,370.00	17,370.00		
TRAVEL	78,477.31	88,171.04	97,630.00	97,630.00		
GAS OIL AND GREASE	4,132.33	3,820.04	5,000.00	5,000.00		
CHEMICALS & LABORATORY SUPPLIES	8.83	147.53				
SUPPLIES AND EQUIPMENT	812.20	186.11	8,265.00	8,265.00		
RENTALS		4.50				
JANITOR SUPPLIES & EXPENSES		9.00				
SUBSCRIPTIONS AND PERIODICALS	285.75	498.56	260.00	260.00		
DUES TO ASSOCIATIONS & COMPACTS		14.00	450.00	450.00		
SCHOLARSHIPS & PRIZES		601.95				

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

EXTENSION SERVICE	1955 Budget		1957 Budget		1959 Budget		RECOMMENDED 1959 Budget	
	July 1, 1955	June 30, 1957	July 1, 1957	June 30, 1958	July 1, 1959	June 30, 1960	July 1, 1960	June 30, 1961
SEEDS AND PLANTS		58.73						
OTHER INSURANCE		115.46		133.26		175.00		175.00
P E R S		2,441.95		2,685.09		2,400.00		2,400.00
TEACHERS RETIREMENT		356.58		561.92		600.00		600.00
SOCIAL SECURITY		2,000.10		2,419.02		2,675.00		2,675.00
MISCELLANEOUS		2,888.73		2,742.70		600.00		600.00
	\$	721,087.98	\$	877,795.92	\$	1,113,491.00	\$	1,198,541.00
CAP BUILDINGS & ATTACHED FIXT				62.96				
CAP MACHINERY & APPLIANCES		8,468.41		6,246.19		3,700.00		3,300.00
CAP HAND TOOLS & PETTY EQUIPMENT		157.82		785.16		140.00		175.00
CAP FURNITURE AND FIXTURES		4,661.91		3,504.86		1,730.00		400.00
CAP LIBRARY & REFERENCE BOOKS		856.74		150.16		195.00		195.00
CAP SCIENTIFIC APPARATUS		1,582.94		633.37		750.00		550.00
	\$	15,727.82	\$	11,382.70	\$	6,515.00	\$	4,620.00
R & R BLOG AND ATTACHED FIXTURES		730.13		188.19				
R & R MACHINERY AND APPLIANCES		4,477.38		4,198.67		4,780.00		4,780.00
R & R FURNITURE AND FIXTURES		10.31		867.85				
R & R LIBRARY & REFERENCE BOOKS		39.12		3.77				
R & R SCIENTIFIC APPARATUS				44.95				
	\$	5,256.94	\$	5,303.43	\$	4,780.00	\$	4,780.00
PHYSICAL PLANT								
SALARY OF OFFICE EMPLOYEES		390.00						
SALARY OF JANITORS ENG WATCHMEN		4,855.00				6,732.00		7,344.00
SALARY OF OTHER EMPLOYEES		300.00		5,935.00				
TELEPHONE AND TELEGRAPH		875.00		1,100.00		1,200.00		1,200.00
GAS OIL AND GREASE		50.00		50.00		50.00		50.00
LIGHT AND POWER		300.00		300.00		340.00		340.00
FUEL		1,039.00		1,039.00		1,060.00		1,060.00
JANITOR SUPPLIES AND EXPENSES				445.00		445.00		445.00
MISCELLANEOUS		445.00						
	\$	8,254.00	\$	8,869.00	\$	9,827.00	\$	10,439.00
LESS LOCAL FUNDS								
	\$	52,997.89-		66,404.99-				
	\$	52,997.89-		66,404.99-				
DEPARTMENT TOTAL	\$	733,805.95	\$	875,703.96	\$	1,181,463.00	\$	1,267,230.00
TRANSFER TO EXECUTIVE SECRETARY						900.00		900.00
TOTAL					\$	1,182,363.00	\$	1,268,130.00

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

377

EXTENSION SERVICE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
UNIVERSITY MILLAGE - OPERATIONAL BUDGET			185,756.86	182,133.24	185,756.86	182,133.24
SUPPLEMENTARY GENERAL			461,897.14	551,287.76	287,784.00	299,452.00
COLLECTIONS - GENERAL FUND			10,000.00	10,000.00	10,000.00	10,000.00
FEDERAL FUNDS			508,909.00	508,909.00	508,909.00	508,909.00
GRANT			9,400.00	9,400.00	9,400.00	9,400.00
TEACHERS RETIREMENT - MILLAGE			600.00	600.00	600.00	600.00
PERS - MILLAGE			2,800.00	2,800.00	2,800.00	2,800.00
SOCIAL SECURITY - MILLAGE			<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
TOTAL APPROPRIATIONS REQUESTED			\$ 1,182,363.00	\$ 1,268,130.00	\$ 1,008,249.86	\$ 1,016,294.24

1284 -- SCHOOL OF MINES

DR. EDWIN G. KOCH PRES.

SCHEDULE 1 -- INCOME AND EXPENDITURES

SCHOOL OF MINES	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10306 SCHOOL OF MINES INTEREST AND INCOME						
	19,836.23	38,640.86				
	27,633.00					
	33,077.53	26,087.90				
		33,736.66				
	\$ 80,546.76	\$ 98,465.42	\$ 41,905.90	\$ 89,747.17	\$ 38,640.86	\$ 8,718.25
10457 SCHOOL OF MINES VETS EDUCATION U.S. AID						
	1,078.48	1,746.48				
	668.00					
	\$ 1,746.48	\$ 2,194.48	\$	\$ 1,870.38	\$ 1,746.48	\$ 324.10
24300 MINES BOND CONSTRUCTION						
	621.70					
	621.70		\$ 621.70			
27401 SCHOOL OF MINES SALARIES & EXPENSES						
	152,012.00	112,462.00				
	988.25-	832.00-				
	96.60					
APPROP 1958 - 1959	\$ 151,120.35	\$ 111,630.00	\$ 151,113.97	\$ 111,006.77	\$ 6.38	\$ 623.23
		123,907.00				
27402 BUREAU OF MINES & GEOLOGY SAL & EXP						
	53,209.00	43,094.00				
	402.14					
APPROP 1958 - 1959	\$ 53,611.14	\$ 43,094.00	\$ 53,488.90	\$ 42,587.86	\$ 122.24	\$ 506.14
		48,170.00				
27403 SCHOOL OF MINES SOCIAL SECURITY						
	14,752.84	6,279.00				
APPROP 1958 - 1959	\$ 14,752.84	\$ 6,279.00	\$ 14,752.84	\$ 6,279.00		
		6,472.00				
27404 SCHOOL OF MINES T R S						
	7,500.00	8,984.00				
	1,518.81					
APPROP 1958 - 1959	\$ 9,018.81	\$ 8,984.00	\$ 6,275.76	\$ 6,049.27	\$ 2,743.05	\$ 2,934.73
		8,984.00				
27405 SCHOOL OF MINES P E R S						
	4,500.00	5,147.00				
	988.25-					
	988.25					
	1,303.00					
APPROP 1958 - 1959	\$ 5,803.90	\$ 5,147.00	\$ 3,874.51	\$ 4,398.22	\$ 1,929.39	\$ 748.78
		5,146.00				

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
38711	SCHOOL OF MINES RES HALL INT & SINKING						
	97	49,100.00	55,900.00				
	97	20,000.00	16,000.00				
	\$	69,100.00 \$	71,900.00 \$	13,200.00 \$	12,800.00 \$	55,900.00 \$	59,100.00
38720	MINES LIBR & MUSEUM BLDG INT & SINKING						
	25,180.87	18,715.87					
	97	1,620.00	1,495.00				
	97	26,800.87 \$	20,210.87 \$	8,085.00 \$	8,137.50 \$	18,715.87 \$	12,073.37
80701	SCH OF MINES SAL & EXP IN LIEU OF EARN						
	87	24,000.00					
	\$	24,049.58		48,043.97		5.61	
80702	SCH OF MINES SAL & EXP TO SUPP MILLAGE						
	160,488.00	231,330.00					
	8,703.63	1,220.41					
	\$	169,191.63 \$	232,550.41 \$	166,788.45 \$	221,465.77 \$	2,403.18 \$	11,084.64
	APPROP 1958 - 1959		236,957.00				
80703	SCHOOL OF MINES REPAIRS TO MAIN BLDG						
	\$	61,700.00	61,700.00				
80704	SCH OF MINES VENT FAN & INTERCOM SYS						
	9,080.00			23,441.46			
	\$	9,080.00		9,080.00			38,258.54
80705	BUREAU MINES & GEOL SAL & EXP SUPP MILL						
	52,384.00	70,411.00					
	49	818.38	.65-				
	\$	53,202.38 \$	70,614.38 \$	51,656.70 \$	68,026.53 \$	1,545.68 \$	2,587.85
	APPROP 1958 - 1959		79,825.00				
80706	SCHOOL OF MINES OPERATION						
	87	19,592.99					
	\$	19,592.99		19,592.72		.27	
90700	SCHOOL OF MINES FEE APPROPRIATION						
	97		42,899.93				
	\$		42,899.93				
TOTAL		\$ 712,239.43 \$	\$ 775,669.49 \$	\$ 588,480.42 \$	\$ 637,565.51 \$	\$ 123,759.01 \$	\$ 138,103.98

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	15,976.78	10,519.66				
SALARY OF ASSISTANT OR DEPUTY	12,349.92	14,531.68				
SALARY OF OFFICE EMPLOYEES	13,184.85	7,284.56	25,020.00	26,845.00		
SALARY OF OTHER EMPLOYEES	3,866.64	6,218.73	28,875.00	30,750.00		
POSTAGE	1,103.12	334.68	1,200.00	1,200.00		
STATIONERY RECORD BOOKS & BLANKS	359.71	349.09	650.00	650.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,376.70	1,306.22	1,050.00	1,050.00		
TELEPHONE AND TELEGRAPH	409.87	212.93	800.00	800.00		
FREIGHT EXPRESS AND DRAYAGE	38.94	43.82	60.00	60.00		
PRINTING & BINDING		139.96	2,000.00			
TRAVEL	2,466.62	1,790.14	720.00	2,000.00		
RENTALS	720.00	720.00		720.00		
LEGAL PUBLICATIONS	4.00					
DUES TO ASSOCIATIONS & COMPACTS	387.11	462.50	950.00	950.00		
DIPLOMAS & COMMENCEMENT	771.14	1,156.73	1,500.00	1,500.00		
P E R S	590.04	651.62	850.00	875.00		
MISCELLANEOUS	328.00	351.15	1,003.00	992.00		
	\$ 53,933.44	\$ 48,073.47	\$ 64,678.00	\$ 68,392.00		
CAP FURNITURE AND FIXTURES	956.24	1,746.95	400.00	400.00		
CAP LIBRARY & REFERENCE BOOKS			100.00	100.00		
	\$ 956.24	\$ 1,746.95	\$ 500.00	\$ 500.00		
R & R FURNITURE AND FIXTURES	95.87	130.60	300.00	300.00		
	\$ 95.87	\$ 130.60	\$ 300.00	\$ 300.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	52,913.60	50,167.34				
SALARY OF ASSISTANT OR DEPUTY	92,951.17	126,166.52				
SALARY OF OFFICE EMPLOYEES	6,050.91	5,630.48	22,528.00	23,555.00		
SALARY OF INSTRUCTORS & TEACHERS	33,491.71	10,851.27	259,152.00	283,227.00		
SALARY OF OTHER EMPLOYEES	24,246.86	27,894.86				
POSTAGE	607.48	764.53	1,100.00	1,100.00		
STATIONERY RECORD BOOKS & BLANKS	1,445.91	1,848.20	1,800.00	1,800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,306.40	2,950.05	2,900.00	2,900.00		
TELEPHONE & TELEGRAPH	395.28	520.49	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE	1,314.99	1,976.08	1,000.00	1,000.00		
TRAVEL	5,139.87	3,635.54	3,000.00	3,000.00		
CHEMICALS AND LABORATORY SUPPLIES	8,586.92	10,353.13	10,500.00	10,500.00		
SUPPLIES AND EQUIPMENT	163.25					
SUBSCRIPTIONS AND PERIODICALS	9,210.97	6,896.26	1,500.00	1,500.00		
DUES TO ASSOCIATIONS & COMPACTS		35.00				
EDUC SUPPLIES & EXPENSES		261.34				
P E R S	1,738.61	1,989.88	2,200.00	2,350.00		
TEACHERS RETIREMENT	6,275.76	6,049.27	8,000.00	8,000.00		
SOCIAL SECURITY	3,465.62	3,808.23	8,200.00	8,500.00		
REFUNDS	502.50	847.50				
	\$ 251,807.81	\$ 262,645.97	\$ 322,180.00	\$ 347,732.00		
CAP MACHINERY & APPLIANCES		250.00				
CAP FURNITURE AND FIXTURES	1,611.98	368.92	1,000.00	1,000.00		

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
CAP LIBRARY & REFERENCE BOOKS	3,571.23	2,257.77	2,000.00	2,000.00		
CAP SCIENTIFIC APPARATUS	4,159.47	12,283.27	14,000.00	11,019.00		
	\$ 9,342.68	\$ 15,159.96	\$ 17,000.00	\$ 14,019.00		
R & R MACHINERY AND APPLIANCES			300.00	300.00		
R & R FURNITURE AND FIXTURES	513.13	1,006.09	300.00	300.00		
R & R SCIENTIFIC APPARATUS	230.53	286.51	441.50	441.50		
	\$ 743.66	\$ 1,292.60	\$ 1,041.50	\$ 1,041.50		
PHYSICAL PLANT						
SALARY OF JANITORS ENG WATCHMEN	37,252.22	37,624.28	42,126.00	44,232.00		
SALARY OF OTHER EMPLOYEES	19,225.36	20,965.38	24,534.00	27,948.00		
TELEPHONE AND TELEGRAPH	2,355.88	2,398.51	2,700.00	2,700.00		
FREIGHT EXPRESS & DRAYAGE	14.35	18.90	100.00	100.00		
TRAVEL	15.00					
GAS OIL AND GREASE	79.05					
SUPPLIES AND EQUIPMENT	3,289.57	2,776.70	3,000.00	3,000.00		
LIGHT AND POWER	5,281.81	4,368.21	6,000.00	6,000.00		
FUEL	5,288.19	7,778.27	11,000.00	11,000.00		
WATER	1,751.95	1,749.25	1,800.00	1,800.00		
RENTALS	1.00	1.00	1.00	1.00		
JANITOR SUPPLIES AND EXPENSES	1,508.05	1,676.59	2,100.00	2,100.00		
OTHER PHYSICAL PLANT SUP & EXP	103.00	152.91	2,077.00	1,867.00		
TAXES AND LICENSES	73.26	73.26	85.00	85.00		
INDUSTRIAL ACCIDENT INSURANCE	913.25	1,790.87	1,700.00	1,700.00		
P E R S	1,545.86	1,756.72	2,150.00	2,275.00		
SOCIAL SECURITY	3,347.41	2,957.63	2,500.00	2,600.00		
	\$ 82,045.21	\$ 86,088.48	\$ 101,873.00	\$ 107,408.00		
CAP BUILDINGS & ATTACHED FIXTURES	621.70	46,110.00				
CAP MACHINERY & APPLIANCES	16,984.00	189.50	2,500.00	2,500.00		
CAP FURNITURE AND FIXTURES	5,137.96	309.88	500.00	500.00		
	\$ 22,743.66	\$ 46,809.38	\$ 3,000.00	\$ 3,000.00		
R & R LAND & LAND IMPROVEMENTS		34.00				
R & R BLDG & ATTACHED FIXTURES	20,399.57	42,501.41	16,900.00	16,900.00		
R & R MACHINERY & APPLIANCES	386.96	1,530.80	800.00	800.00		
R & R HAND TOOLS & PETTY EQUIP			300.00	300.00		
	\$ 20,786.53	\$ 44,066.21	\$ 18,000.00	\$ 18,000.00		
BUREAU OF MINES & GEOLOGY						
SALARY OF ASSISTANT OR DEPUTY	41,534.44	52,123.15	53,565.00	58,635.00		
SALARY OF OFFICE EMPLOYEES	5,223.50	9,349.33	12,890.00	13,860.00		
SALARY OF CHEMISTS LAB EMPLOYEES	9,519.92	8,869.98	11,680.00	12,680.00		
SALARY OF OTHER EMPLOYEES	7,821.35	4,653.14	13,485.00	11,205.00		
POSTAGE	1,004.43	627.80	900.00	900.00		
STATIONERY RECORD BOOKS & BLANKS	859.30	538.90				
SUNDRY OFFICE SUPPLIES & EXPENSES	1,184.55	2,222.69	2,000.00	2,000.00		
TELEPHONE & TELEGRAPH	254.60	24.55	600.00	600.00		
FREIGHT EXPRESS & DRAYAGE	741.54	423.79	75.00	75.00		
PRINTING AND BINDING	7,100.36	2,205.81	7,500.00	7,500.00		

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TRAVEL	7,756.29	6,234.16	7,660.00	7,660.00		
CHEMICALS AND LABORATORY SUPPLIES	4,500.44	906.35	3,085.00	3,085.00		
LIGHT AND POWER	235.93					
FUEL	229.99					
WATER	54.58					
SUBSCRIPTIONS AND PERIODICALS	700.50	8.50				
TAXES & LICENSES	16.00					
INDUSTRIAL ACCIDENT INSURANCE	118.87					
OTHER INSURANCE		131.08	150.00	150.00		
MISCELLANEOUS	14,000.00	20,000.00	3,390.00	3,390.00		
	\$ 102,856.59	\$ 108,319.23	\$ 116,980.00	\$ 121,740.00		
CAP MACHINERY & APPLIANCES	2,933.23		4,465.00	1,465.00		
CAP FURNITURE & FIXTURES	8,511.25	748.71	750.00	750.00		
CAP LIBRARY AND REFERENCE BOOKS	10.16					
CAP SCIENTIFIC APPARATUS	8,621.32	86.81	1,925.00	1,925.00		
	\$ 20,075.96	\$ 835.52	\$ 7,140.00	\$ 4,140.00		
R & R MACHINERY & APPLIANCES	1,426.34	1,328.90	3,625.00	6,625.00		
R & R FURNITURE & FIXTURES	52.07	55.44	150.00	150.00		
R & R LIBRARY & REFERENCE BOOKS	327.36					
R & R SCIENTIFIC APPARATUS		75.30	150.00	150.00		
	\$ 1,805.77	\$ 1,459.64	\$ 3,925.00	\$ 6,925.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	3,000.00	3,199.92				
SALARY OF OTHER EMPLOYEES	12,235.68	12,915.07				
SUBSISTENCE	28,342.62	26,309.74				
SUPPLIES AND EQUIPMENT	1,369.05	1,036.65				
LIGHT AND POWER	192.71	209.15				
WATER	433.05	397.30				
RENTALS	50.00	50.00				
P E R S	390.80	457.85				
SOCIAL SECURITY	46.66	113.02				
MISCELLANEOUS	908.36	324.49	45,000.00	45,000.00		
	\$ 46,968.93	\$ 45,013.19	\$ 45,000.00	\$ 45,000.00		
R & R BLDG & ATTACHED FIXTURES	6,596.86	7,501.94				
R & R MACHINERY & APPLIANCES		198.10				
R & R FURNITURE & FIXTURES	759.75	946.91	8,000.00	8,000.00		
	\$ 7,356.61	\$ 8,646.95	\$ 8,000.00	\$ 8,000.00		
PLUS INTEREST PAID	4,285.00	3,937.50	4,000.00	4,000.00		
	\$ 4,285.00	\$ 3,937.50	\$ 4,000.00	\$ 4,000.00		
LESS LOCAL FUNDS	54,325.54-	53,660.14-	53,000.00-	53,000.00-		
	\$ 54,325.54-	\$ 53,660.14-	\$ 53,000.00-	\$ 53,000.00-		
PLUS BONDS REDEEMED	17,000.00	17,000.00	17,000.00	17,000.00		
	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00		
DEPARTMENT TOTAL	\$ 588,480.42	\$ 637,565.51	\$ 677,617.50	\$ 714,197.50		

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TRANSFER TO EXECUTIVE SECRETARY			1,000.00		1,000.00	
LESS DEBT SERVICE			<u>21,000.00</u>		<u>21,000.00</u>	
TOTAL			\$ 657,617.50		\$ 694,197.50	
USGS CO-OP PROJECT (NEW DEPARTMENT)			32,500.00		30,000.00	
NON-RECURRING ITEMS:						
CLASS ROOM AND OFFICE FURNITURE				4,578.00		
LABORATORY SUPPLIES & EQUIPMENT			39,868.00	140,423.00		
LAND, BUILDINGS, IMPROVEMENTS, ETC.			64,710.00	78,565.00		
LIBRARY			5,457.00	13,755.00		
VENTILATION SYSTEM, ETC.			<u>2,795.00</u>			
TOTAL NON-RECURRING ITEMS			\$ 112,830.00	\$ 237,321.00		
BUILDING NEEDS:						
NEW MINING AND GEOLOGY BUILDING			550,000.00			
NEW HEATING PLANT AND MAINT. SHOP			<u>300,000.00</u>			
TOTAL APPROPRIATIONS REQUESTED			\$1,652,947.50	\$ 961,518.50		
UNIVERSITY MILLAGE - SCHOOL OF MINES		103,034.73	93,186.98	\$ 103,034.73	\$ 93,186.98	
SUPPLEMENTAL GENERAL - SCHOOL OF MINES		305,137.77	344,605.52	231,330.00	236,957.00	
UNIVERSITY MILLAGE - BUREAU OF MINES		47,201.26	41,484.72	47,201.26	41,484.72	
SUPPLEMENTAL GENERAL - BUREAU OF MINES		113,343.74	121,320.28	70,411.00	79,825.00	
GENERAL IN LIEU OF FEES		45,000.00	46,500.00	45,000.00	46,500.00	
INTEREST AND INCOME		52,500.00	52,500.00	52,500.00	52,500.00	
TEACHERS RETIREMENT - MILLAGE		8,000.00	8,000.00	8,000.00	8,000.00	
PERS - MILLAGE		5,200.00	5,500.00	5,200.00	5,500.00	
SOCIAL SECURITY - MILLAGE		10,700.00	11,100.00	10,700.00	11,100.00	
NON-RECURRING ITEMS - GENERAL		112,830.00	237,321.00			
BUILDING NEEDS - GENERAL		<u>850,000.00</u>				
TOTAL APPROPRIATIONS REQUESTED			\$1,652,947.50	\$ 961,518.50	\$ 573,376.99	\$ 575,053.70

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION

DR. JAMES E. SHORT, PRESIDENT

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
WEST MONT COLLEGE						
6200 W M C STUDENT UNION HOUSING FUND	89 97	400,000.00- 1,430,000.00 \$ 1,030,000.00		\$ 1,016,640.99	\$	13,359.01
6800 W M C BUILDING AND REPAIR FUND	87	16,699.78 16,699.78	10,614.78 10,614.78	6,085.00	10,614.78	10,614.78
10305 WEST MONTANA INTEREST AND INCOME	87 97 49 77 87 89 97	8,621.67 12,104.10 6,762.01	4,317.13 20,959.39- 30.92 17,357.24 7.16- 4,209.57 4,948.31	23,170.65	4,917.39	4,317.13
10458 WEST MONT VETERANS EDUCATION U S AID		1,151.57	.69 .69	1,150.88		.69
24400 WESTERN MONT COLLEGE BOND CONSTR		.10 .10	.10 .10		.10	.10
27201 WEST MONT COLLEGE OF EDUC SALARIES & EXP	49 49	110,984.00 545.75- 2,319.02 112,757.27	113,053.00 499.00- 112,554.00 128,624.00	112,756.37	112,553.23	.90
APPROP 1958 - 1959						.77
27202 W MONT COLL OF EDUC SOCIAL SECURITY	87	10,617.22 10,617.22	6,568.00 6,568.00 8,307.00	10,616.60	4,863.62	.62
APPROP 1958 - 1959						1,704.38
27203 WEST MONT COLLEGE OF EDUC T R S		5,000.00 1,203.37 6,203.37	5,796.00 5,796.00 6,762.00	4,541.74	5,008.39	1,661.63
APPROP 1958 - 1959						787.61

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
27204 WEST MONT COLLEGE OF EDUC PERS	2,500.00	3,864.00				
	759.26	3,864.00				
APPROP 1958 - 1959	\$ 3,259.26	\$ 4,830.00	2,120.81	3,864.00	1,138.45	
27500 WEST MONT COLL TRAVEL REFUNDS	400.00	400.00				
	400.00	400.00				
APPROP 1958 - 1959	\$ 800.00	\$ 400.00	35.35	36.63	764.65	363.37
38712 WEST MONT COLLEGE OF EDUC INT & SINKING	6,842.28					
	49	16,699.78-				
	97	9,857.50				
	49		110.65-			
	77		7.16			
	87		103.49			
	89		988.23-			
	97		988.23			
38744 W. M. C. 1957 BLDGS INTEREST & SINKING			24,796.98			
			13,531.21			
			38,328.19			
80501 W. MONT COLL SAL-EXP IN LIEU OF EARN					\$	38,328.19
	87					
	\$ 12,000.00					
	26,754.68					
	38,754.68		\$ 38,752.31		\$	2.37
80502 W. MONT COLL SAL-EXP TO SUPP MILLAGE	119,706.00	216,440.00				
	3,788.26	216,440.00				
APPROP 1958 - 1959	\$ 123,496.26	\$ 235,099.00	123,496.26	351,414.98	\$	134,974.98-
80503 WEST MONT COLL LIB STACKS & EQUIP ETC						
	3,218.12					
	3,218.12		\$ 3,216.57		\$	1.55
80504 WEST MONT COLLEGE REP HTG SYSTEM						
	87					
	\$ 47,500.00		\$ 47,500.00			
80505 W. MONT COLL OF EDUC HEAT PLANT WIRING						
	\$ 35,198.00		\$	35,198.00		
	35,198.00					

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
90500 W. MONT. COLL. OF EDUC.						
FEE APPROPRIATION 97						
	\$	44,486.09				
		44,486.09	\$	44,485.34	\$	.75
TOTAL	\$ 391,945.41	\$ 1,509,198.16	\$ 373,442.54	\$ 1,589,597.35	\$ 18,502.87	\$ 80,399.19-

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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W MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960		July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	12,270.89	9,666.70	12,300.00		13,800.00	
SALARY OF OFFICE EMPLOYEES	16,763.66	20,310.18	25,580.00		26,988.00	
SALARY OF OTHER EMPLOYEES	7,039.33	9,853.24	37,500.00		38,620.00	
POSTAGE	1,134.48	82.68	2,000.00		2,000.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	2,187.63	909.72	3,700.00		5,600.00	
TELEPHONE AND TELEGRAPH	1,999.45	2,885.83	4,000.00		4,500.00	
PRINTING & BINDING	1,788.14	436.26	1,500.00		1,500.00	
TRAVEL	1,742.43	1,284.53	2,000.00		2,000.00	
DUES TO ASSOCIATIONS & COMPACTS			600.00		800.00	
OTHER INSURANCE	198.75					
P E R S	2,120.81	3,864.00				
MISCELLANEOUS	1,487.50	340.00	2,400.00		3,600.00	
	\$ 48,733.07	\$ 49,633.24	\$ 91,580.00	\$	98,908.00	
CAP BUILDINGS & ATTACHED FIXT		942.40	2,000.00		3,000.00	
CAP MACHINERY & APPLIANCES		561.74	3,000.00		2,000.00	
CAP HAND TOOLS & PETTY EQUIPMENT	500.00					
CAP FURNITURE & FIXTURES	752.50	2,938.03	1,000.00		3,000.00	
	\$ 1,252.50	\$ 4,442.17	\$ 6,000.00	\$	8,000.00	
R & R BUILDINGS & ATTACHED FIXT	4,858.20	3,465.62	1,000.00		1,000.00	
R & R MACHINERY & APPLIANCES		65.00	2,000.00		1,600.00	
R & R HAND TOOLS & PETTY EQUIP	151.45		100.00		100.00	
R & R LIBRARY & REFERENCE BOOKS			226.00		102.00	
	\$ 5,009.65	\$ 3,530.62	\$ 3,326.00	\$	2,802.00	
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	25,454.29	38,912.20				
SALARY OF ASSISTANT OR DEPUTY	74,077.71	76,283.45				
SALARY OF INSTRUCTORS & TEACHERS	46,479.53	44,758.57	224,338.00		244,150.00	
SALARY OF OTHER EMPLOYEES	13,508.84	21,551.06	18,000.00		23,000.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	8.20	37.33	2,300.00		3,300.00	
FREIGHT EXPRESS & ORAYAGE	119.26	60.50				
PRINTING AND BINDING			500.00		500.00	
TRAVEL	1,563.15	1,504.34	3,500.00		4,000.00	
CHEMICALS AND LABORATORY SUPPLIES	244.58					
SUBSCRIPTIONS AND PERIODICALS			2,000.00		3,000.00	
DUES TO ASSOCIATIONS & COMPACTS	486.00	370.00				
EDUCATIONAL SUPPLIES & EQUIPMENT	3,243.25	3,160.07	9,200.00		11,200.00	
STUDENT TRAVEL REFUNDS	35.35	36.63				
P E R S			4,300.00		3,369.00	
TEACHERS RETIREMENT	4,541.74	5,008.39	9,087.00		10,018.00	
SOCIAL SECURITY	3,346.16	4,362.54	9,613.00		9,613.00	
MISCELLANEOUS	197.05		2,500.00		2,782.00	
	\$ 173,305.11	\$ 196,045.08	\$ 285,338.00	\$	314,932.00	
CAP BUILDINGS & ATTACHED FIXTURES	438.00	463.72				
CAP MACHINERY & APPLIANCES	232.50	1,453.73	6,000.00		7,000.00	
CAP FURNITURE AND FIXTURES	540.85	4,656.92				
CAP LIBRARY & REFERENCE BOOKS	2,246.69	2,242.58	4,000.00		3,000.00	
	\$ 3,458.04	\$ 8,816.95	\$ 10,000.00	\$	10,000.00	

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

W MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
R & R BLDG AND ATTACHED FIXTURES	3,643.33	244.70				
R & R MACHINERY AND APPLIANCES	359.30	1,052.69				
R & R FURNITURE AND FIXTURES	165.00					
\$	4,167.63	\$ 1,297.39				
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,248.59	6,194.23	5,775.00	6,075.00		
SALARY OF ASSISTANT OR DEPUTY	2,107.50		8,000.00	8,500.00		
SALARY OF JANITORS ENG WATCHMEN	18,493.94	26,283.40	22,000.00	24,000.00		
SALARY OF OTHER EMPLOYEES	24,031.45	60,069.51	15,320.00	17,017.00		
FRIEGHT EXPRESS & DRAYAGE	323.46	269.84				
GAS OIL & GREASE	536.77	1,097.56	2,000.00	2,000.00		
SUPPLIES AND EQUIPMENT	252.03	379.02				
LIGHT AND POWER	3,999.46	4,460.60	5,000.00	5,000.00		
FUEL	15,095.05	17,801.58	20,000.00	20,000.00		
WATER	1,123.65	1,410.40	2,000.00	2,000.00		
JANITOR SUPPLIES AND EXPENSES	783.69	2,179.64	1,500.00	1,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	773.39	1,389.29	1,500.00	1,500.00		
OTHER PHYSICAL PLANT SUP & EXP			1,500.00	1,500.00		
INDUSTRIAL ACCIDENT INSURANCE	376.73	691.42	600.00	600.00		
OTHER INSURANCE	56.92	61.30				
SOCIAL SECURITY	481.80	2,932.63				
MISCELLANEOUS	667.91	141.84	5,900.00	7,366.00		
\$	73,352.34	\$ 125,362.26	\$ 91,095.00	\$ 97,058.00		
CAP BUILDINGS & ATTACHED FIXTURES	6,445.92	529,502.70				
CAP MACHINERY & APPLIANCES	1,170.00	939.55				
CAP HAND TOOLS & PETTY EQUIPMENT	276.00					
CAP FURNITURE & FIXTURES		3,017.63				
\$	7,891.92	\$ 533,459.88				
R & R LAND & LAND IMPROVEMENTS	1,754.60	2,099.91				
R & R BLDG & ATTACHED FIXTURES	51,950.43	160,254.38	3,000.00	2,000.00		
R & R MACHINERY & APPLIANCES	1,612.00	2,299.34	1,811.00	3,000.00		
R & R HAND TOOLS & PETTY EQUIP	871.88	178.94				
R & R FURNITURE & FIXTURES	83.37	2,177.19				
\$	56,272.28	\$ 167,009.76	\$ 4,811.00	\$ 5,000.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	2,250.00	2,250.00				
SALARY OF OTHER EMPLOYEES	21,869.26	21,312.41				
SUBSISTENCE	50,002.22	52,469.29				
LIGHT AND POWER	462.83	383.06				
FUEL	306.10	1,944.39				
WATER	32.00	459.66				
JANITOR SUPPLIES & EXPENSES	755.66	378.28				
OTHER PHYSICAL PLANT SUP AND EXP	2,655.59	3,539.28				
P E R S	919.24					
SOCIAL SECURITY	822.14					
MISCELLANEOUS	122.89	90.05	82,000.00	82,000.00		
\$	80,197.93	\$ 82,826.42	\$ 82,000.00	\$ 82,000.00		

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

389

W MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP BLDG & ATTACHED FIXTURES		1,066.24				
CAP MACHINERY & APPLIANCES	450.00	1,183.40				
CAP FURNITURE AND FIXTURES		3,661.82	5,000.00	5,000.00		
	\$ 450.00	\$ 5,911.46	\$ 5,000.00	\$ 5,000.00		
R & R BLDG & ATTACHED FIXTURES	3,841.83	49,590.87				
R & R MACHINERY & APPLIANCES		730.00				
R & R FURNITURE & FIXTURES	279.92	9,350.71	13,000.00	13,000.00		
	\$ 4,121.75	\$ 59,671.58	\$ 13,000.00	\$ 13,000.00		
LESS LOCAL FUNDS	84,769.68-	148,409.46-	100,000.00-	100,000.00-		
	\$ 84,769.68-	\$ 148,409.46-	\$ 100,000.00-	\$ 100,000.00-		
PLUS TRANSFER BY CLAIM & WARRANT		500,000.00				
		\$ 500,000.00				
DEPARTMENT TOTAL	\$ 373,442.54	\$ 1,589,597.35	\$ 492,150.00	\$ 536,700.00		
TRANSFER TO EXECUTIVE SECRETARY			1,200.00	1,500.00		
TOTAL			\$ 493,350.00	\$ 538,200.00		
NON-RECURRING ITEMS:						
DEFICIENCIES, SUPPLIES & EQUIPMENT			93,500.00	125,500.00		
DEFERRED CAPITAL ADDITIONS			22,470.00	51,200.00		
TOTAL NON-RECURRING ITEMS			\$ 115,970.00	\$ 176,700.00		
BUILDING NEEDS:						
REPAIR AND RENOVATE CLASSROOM BUILDING		150,000.00				
REPAIRS AND SHOP ADDITION TO BOILER HOUSE		40,000.00				
CAMPUS LIGHTS AROUND NEW BUILDINGS		10,000.00				
TOTAL APPROPRIATIONS REQUESTED			\$ 809,320.00	\$ 714,900.00		
UNIVERSITY MILLAGE - OPERATIONS BUDGET		102,870.04	95,527.78		102,870.04	95,527.78
GENERAL SUPPLEMENTAL		302,479.96	347,672.22		216,440.00	235,099.00
GENERAL IN LIEU OF FEES		65,000.00	72,000.00		65,000.00	72,000.00
TEACHERS RETIREMENT - MILLAGE		9,087.00	10,018.00		9,087.00	10,018.00
PERS - MILLAGE		4,300.00	3,369.00		4,300.00	3,369.00
SOCIAL SECURITY - MILLAGE		9,613.00	9,613.00		9,613.00	9,613.00
NON-RECURRING ITEMS - GENERAL		115,970.00	176,700.00			
BUILDING NEEDS - GENERAL		200,000.00				
TOTAL APPROPRIATIONS REQUESTED			\$ 809,320.00	\$ 714,900.00	\$ 407,310.04	\$ 425,626.78

1286 -- UNIVERSITY OF MONTANA

DOROTHY GREEN, EXECUTIVE SECRETARY

SCHEDULE 1 -- INCOME AND EXPENDITURES

UNIV OF MONTANA		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
26500	UNIV OF MONTANA SALARIES & EXPENSES						
	87		16,645.00				
	49						
	87	14,750.00					
		609.49					
		91.30					
		15,268.19	17,357.20	14,213.35	16,279.35	1,054.84	1,077.85
TOTAL		\$ 15,268.19	\$ 17,357.20	\$ 14,213.35	\$ 16,279.35	\$ 1,054.84	\$ 1,077.85

1286 -- UNIVERSITY OF MONTANA
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

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UNIV OF MONTANA	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	6,700.00	7,200.00				
SALARY OFFICE EMPLOYEES	4,350.00	4,692.00				
SALARY OTHER EMPLOYEES	93.25	157.50				
POSTAGE	140.00	410.00				
STATIONERY RECORD BOOKS & BLANKS	653.20	684.40				
SUNDARY OFFICE SUPPLIES & EXPENSES	344.46	503.27				
TEL & TEL	549.21	431.45				
FREIGHT EXPRESS & DRAYAGE	12.54	15.23				
PRINTING & BINDING	11.00					
TRAVEL	190.78	511.37				
LEGAL PUBLICATIONS		15.00				
SUBSCRIPTIONS & PERIODICALS	69.50	10.00				
DUES TO ASSOCIATIONS & COMPACTS	9.50					
INDUSTRIAL ACCIDENT INSURANCE	5.52	11.86				
P E R S	143.52	171.14				
TEACHERS RETIREMENT	187.44	203.06				
SOCIAL SECURITY	193.58	199.41				
	\$ 13,653.50	\$ 15,215.69				
CAP MACHINERY & APPLIANCES	387.85					
CAP FURNITURE & FIXTURES		139.65				
CAP LIBRARY & REFERENCE BOOKS	23.00	46.46				
	\$ 410.85	\$ 186.11				
R & R MACHINERY & APPLIANCES	146.50	575.55				
R & R HAND TOOLS & PETTY EQUIP	2.50	302.00				
	\$ 149.00	\$ 877.55				
DEPARTMENT TOTAL	\$ 14,213.35	\$ 16,279.35				

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
EAST MONT COLLEGE						
6300 E M C HOUSE PCHSE REPAIR & EQUIP FUND 87		\$ 25,000.00	\$	24,854.80	\$	145.20
7200 E M C EDUCATION BUILDING FEE FUND		12,603.12				
97	12,603.12	12,603.12				
97	\$ 12,603.12	\$ 26,184.64			\$ 12,603.12	\$ 26,184.64
7900 E M C MENS RESID HALL CONSTR FUND		6,557.27				
87	9,500.00	5,264.31				
97	260,000.00	317,500.00				
97	\$ 276,057.27	\$ 322,764.31	\$ 270,792.96	\$ 309,130.85	\$ 5,264.31	\$ 13,633.46
10315 EAST MONTANA COLL INTEREST AND INCOME		9,898.59				
49	9,500.00-	8,507.68				
87	12,104.10					
97	6,502.12	1,917.20				
97		7,916.84				
97	\$ 19,004.81	\$ 18,341.72	\$ 10,497.13	\$ 12,628.54	\$ 8,507.68	\$ 5,713.18
10459 EAST MONT VETERANS EDUCATION U S AID		1,309.93				
97	1,309.93	1,309.93				
97	\$ 1,309.93	\$ 8,238.00	\$	9,494.55	\$ 1,309.93	\$ 53.38
97		9,547.93				
24500 EASTERN MONT COLLEGE COND CONSTRUCTION		155.89				
38.19	155.89	38.19				
38.19	\$ 155.89	\$ 117.70	\$		\$ 38.19	\$ 38.19
27101 EAST MONT COLLEGE OF EDUC SALARIES & EXP		190,856.00				
49	958.75-	288,117.00				
49		451.29-				
49	3,114.64	3,189.38-				
6,920.91	193,011.89	291,357.24	184,473.98	281,755.83	8,537.91	9,641.41
337,807.00						
APPROP 1958 - 1959						
27102 EAST MONT COLLEGE OF EDUC T R S		10,000.00				
2,296.25	12,296.25	14,876.00				
12,296.25	\$ 12,296.25	\$ 14,876.00	\$ 8,997.39	\$ 13,464.70	\$ 3,298.86	\$ 1,411.30
APPROP 1958 - 1959						

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
27103 EAST MONT COLLEGE OF EDUC P E R S	3,200.00	5,506.00				
APPROP 1958 - 1959	\$ 3,720.69	\$ 5,506.00	\$ 3,036.73	\$ 4,726.39	\$ 683.96	\$ 779.61
27104 E MONT COLL OF ED SOCIAL SECURITY		11,113.00				
APPROP 1958 - 1959	\$ 18,066.49	\$ 11,113.00	\$ 14,637.23	\$ 10,672.46	\$ 3,429.26	\$ 440.54
27500 EAST MONT COLL TRAVEL REFUNDS	400.00	400.00				
APPROP 1958 - 1959	\$ 383.23	\$ 400.00	\$ 4.92	\$ 35.07	\$ 788.15	\$ 364.93
38708 EASTERN MONT COLLEGE OF ED INT & SINKING	20,344.16	31,483.51				
APPROP 1958 - 1959	\$ 20,279.35	\$ 25,000.00				
80401 E MONT COLL SAL-EXP IN LIEU OF EARN	29,500.00	80,105.98				
APPROP 1958 - 1959	\$ 109,605.98	\$ 109,548.02	\$ 57.96			
80402 E MONT COLL SAL-EXP TO SUPP MILLAGE	213,990.00	541,447.00				
APPROP 1958 - 1959	\$ 216,339.37	\$ 541,447.00	\$ 216,245.35	\$ 478,117.88	\$ 94.02	\$ 63,329.12
80404 E MONT COLL OF EDUC CONSTRUCT EQUIPMENT		65,286.00				
APPROP 1958 - 1959	\$ 65,286.00	\$ 18,466.65	\$ 46,819.35			
80406 EAST MONT COLL EQUIP IMPROVE & REPAIRS	3,065.43	3,065.43				
APPROP 1958 - 1959	\$ 3,065.43	\$ 3,065.43				
90400 E MONT COLL OF EDUC FEE APPROPRIATION		105,784.21				
APPROP 1958 - 1959	\$ 105,784.21	\$ 21,555.92	\$ 84,228.29			
TOTAL	\$ 906,643.86	\$ 1,447,807.88	\$ 830,547.00	\$ 1,193,783.64	\$ 76,096.86	\$ 254,024.24

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	11,220.00	15,720.00	53,230.00	56,780.00		
SALARY OF OFFICE EMPLOYEES	23,515.54	47,149.73	27,697.00	30,107.00		
POSTAGE	2,572.00	1,310.39	2,600.00	2,800.00		
STATIONERY RECORD BOOKS & BLANKS	1,665.63	4,026.96	1,700.00	1,800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,984.43	10,373.91	1,300.00	1,400.00		
TELEPHONE AND TELEGRAPH	965.10	1,106.10	1,925.00	2,250.00		
FREIGHT EXPRESS AND DRAYAGE	26.75					
PRINTING AND BINDING	2,307.71	367.75	7,750.00	7,850.00		
OFFICIAL BONDS	59.00	304.55	220.00	220.00		
TRAVEL	2,890.10	2,871.61	3,250.00	3,250.00		
AMUSE RECREATION RELATED SERVICES	439.65	140.40	1,200.00	1,200.00		
SUBSCRIPTIONS & PERIODICALS	2.75	8.00	225.00	225.00		
DUES TO ASSOCIATIONS & COMPACTS	824.58	646.15	1,100.00	1,100.00		
DIPLOMAS & COMMENCEMENT	1,217.32	378.00				
INDUSTRIAL ACCIDENT INSURANCE	715.25	1,797.43	500.00	500.00		
MISCELLANEOUS	348.28	322.06	3,342.00	3,537.00		
	\$ 51,754.09	\$ 86,523.04	\$ 106,039.00	\$ 113,019.00		
CAP MACHINERY AND APPLIANCES	1,443.50	14,047.70	850.00	600.00		
CAP HAND TOOLS & PETTY EQUIPMENT	74.65	56.67	425.00	575.00		
CAP FURNITURE AND FIXTURES	323.00	528.75	300.00	150.00		
	\$ 1,841.15	\$ 14,633.12	\$ 1,575.00	\$ 1,325.00		
R & R BUILDINGS & ATTACHED FIXT			150.00	150.00		
R & R MACHINERY AND APPLIANCES	81.70	382.89	775.00	975.00		
R & R HAND TOOLS & PETTY EQUIP	259.95		375.00	150.00		
R & R FURNITURE AND FIXTURES			150.00	125.00		
	\$ 341.65	\$ 382.89	\$ 1,450.00	\$ 1,400.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	48,283.06	72,170.00				
SALARY OF ASSISTANT OR DEPUTY	203,688.52	312,036.49				
SALARY OF OFFICE EMPLOYEES	50,749.23	67,973.47	68,695.00	72,127.00		
SALARY OF INSTRUCTORS & TEACHERS	50,414.04	49,593.42	642,571.00	687,477.00		
SALARY OF OTHER EMPLOYEES	2,234.00	4,219.20	34,945.00	36,692.00		
POSTAGE	700.63	327.85	4,500.00	4,500.00		
STATIONERY RECORD BOOKS & BLANKS	228.21	653.11	1,200.00	1,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	323.40	68.29	2,625.00	3,625.00		
TELEPHONE & TELEGRAPH	706.47	525.53	1,200.00	1,200.00		
FREIGHT EXPRESS & DRAYAGE	81.19	66.51	600.00	600.00		
FILMS AND TEXT BOOKS	64.64	516.50				
PRINTING & BINDING	571.40	1,050.77	6,000.00	8,000.00		
TRAVEL	5,509.37	7,869.07	5,550.00	5,550.00		
AMUSE RECREATION RELATED SERVICES	391.68	387.18				
CHEMICALS AND LABORATORY SUPPLIES	1,977.43	3,585.40	12,000.00	12,000.00		
SUBSCRIPTIONS AND PERIODICALS	665.26	1,903.33	6,600.00	7,600.00		
DUES TO ASSOCIATIONS & COMPACTS	50.80					
EDUCATIONAL SUPPLIES & EQUIPMENT	7,033.54	8,659.42	23,050.00	28,050.00		
STUDENT TRAVEL REFUNDS	4.92	45.57				
P E R S	3,087.48	5,843.69	2,879.00	2,979.00		
TEACHERS RETIREMENT	8,997.39	12,376.59	15,527.00	15,747.00		

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SOCIAL SECURITY	8,032.06	11,459.60	11,529.00	11,629.00		
MISCELLANEOUS	144.00		8,536.00	12,473.00		
	\$ 393,928.88	\$ 561,330.99	\$ 848,007.00	\$ 911,449.00		
CAP MACHINERY & APPLIANCES	1,344.36	11,150.37	7,000.00	8,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	2,476.18	4,026.17	1,500.00	2,000.00		
CAP FURNITURE AND FIXTURES	5,058.06	4,315.41	8,000.00	8,500.00		
CAP LIBRARY & REFERENCE BOOKS	2,047.97	19,032.73	24,000.00	24,000.00		
CAP SCIENTIFIC APPARATUS	1,336.54	8,335.08	12,000.00	12,000.00		
	\$ 12,263.11	\$ 46,859.76	\$ 52,500.00	\$ 54,500.00		
R & R MACHINERY AND APPLIANCES	373.85	1,310.06	3,500.00	4,500.00		
R & R HAND TOOLS & PETTY EQUIP	231.15	1,745.60	3,500.00	4,500.00		
R & R FURNITURE AND FIXTURES	101.53	5.00	7,500.00	7,500.00		
R & R LIBRARY & REFERENCE BOOKS			4,000.00	6,000.00		
R & R SCIENTIFIC APPARATUS	206.04	13.89	8,500.00	8,500.00		
	\$ 912.57	\$ 3,074.55	\$ 27,000.00	\$ 31,000.00		
PHYSICAL PLANT						
SALARY OF JANITORS ENG WATCHMEN	29,923.69	41,565.02	47,090.00	49,445.00		
SALARY OF OTHER EMPLOYEES	11,130.08	15,040.00	24,573.00	25,801.00		
TELEPHONE AND TELEGRAPH	2,124.90	2,478.12	4,950.00	4,950.00		
FREIGHT EXPRESS & DRAYAGE	1,246.01	1,274.84				
TRAVEL	177.25	43.75				
SUPPLIES AND EQUIPMENT	3,507.91	5,817.80	8,950.00	9,150.00		
LIGHT AND POWER	6,842.09	10,046.03	10,750.00	10,950.00		
FUEL	4,854.65	4,403.55	9,250.00	9,550.00		
WATER	1,792.02	1,138.11	4,200.00	4,300.00		
JANITOR SUPPLIES AND EXPENSES	821.93	947.36	4,525.00	4,525.00		
OTHER INSURANCE	116.57	108.86	1,500.00	1,500.00		
MISCELLANEOUS	52.00		4,338.00	4,563.00		
	\$ 62,589.30	\$ 82,863.44	\$ 120,126.00	\$ 124,734.00		
CAP LAND AND LAND IMPROVEMENTS	1,957.25	7,107.28	6,000.00	6,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	5,915.75	42,229.37	6,000.00	6,000.00		
CAP MACHINERY & APPLIANCES	2,321.10	8,346.08	3,515.00	3,515.00		
CAP HAND TOOLS & PETTY EQUIPMENT	130.83	1,098.65	1,250.00	1,250.00		
CAP FURNITURE AND FIXTURES	1,808.78	9,563.33	1,200.00	1,200.00		
CAP OTHER		443.17				
	\$ 12,133.71	\$ 68,787.88	\$ 17,965.00	\$ 17,965.00		
R & R LAND & LAND IMPROVEMENTS	1,060.45	2,281.76	2,215.00	2,215.00		
R & R BLDG & ATTACHED FIXTURES	2,300.31	6,927.34	7,750.00	7,750.00		
R & R MACHINERY & APPLIANCES	3,440.13	2,215.35	4,500.00	4,500.00		
R & R HAND TOOLS & PETTY EQUIP	153.19	155.75	3,115.00	3,115.00		
R & R FURNITURE & FIXTURES	195.50	26.40	3,650.00	3,650.00		
	\$ 7,149.58	\$ 11,606.60	\$ 21,230.00	\$ 21,230.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	4,457.59	5,405.05				
SALARY OF JANITORS ENG WATCHMEN	2,727.28	4,240.74				

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF OTHER EMPLOYEES	21,141.87	30,556.51				
SUNDRY OFFICE SUPPLIES & EXPENSES	69.53	296.25				
TELEPHONE AND TELEGRAPH	201.00	496.59				
SUBSISTENCE	33,545.27	43,833.23				
LIGHT AND POWER	660.00	1,210.00				
FUEL	720.00	1,320.00				
WATER	420.00	625.18				
JANITOR SUPPLIES & EXPENSES	275.46					
OTHER PHYSICAL PLANT SUP & EXP	2,444.88	1,144.21				
P E R S	547.65	456.96				
SOCIAL SECURITY	321.56	349.59				
MISCELLANEOUS	9,863.71	9,561.99	100,000.00	100,000.00		
	\$ 77,395.80	\$ 99,496.30	\$ 100,000.00	\$ 100,000.00		
CAP BLDG & ATTACHED FIXTURES	278,992.96	44,410.83				
CAP MACHINERY & APPLIANCES	125.00	1,245.85				
CAP HAND TOOLS & PETTY EQUIPMENT	420.90	358.75				
CAP FURNITURE & FIXTURES	285.02	18,051.81	65,000.00	65,000.00		
	\$ 279,823.88	\$ 64,067.24	\$ 65,000.00	\$ 65,000.00		
R & R BLDG & ATTACHED FIXTURES	153.59	240.51				
R & R MACHINERY & APPLIANCES	953.35	326.97				
R & R HAND TOOLS & PETTY EQUIP	692.36	841.55				
R & R FURNITURE & FIXTURES		23.00	2,000.00	2,000.00		
	\$ 1,799.30	\$ 1,432.03	\$ 2,000.00	\$ 2,000.00		
PLUS INTEREST PAID	2,140.00	1,880.00	2,000.00	2,000.00		
	\$ 2,140.00	\$ 1,880.00	\$ 2,000.00	\$ 2,000.00		
LESS LOCAL FUNDS	80,526.02-	115,396.18-	167,000.00-	167,000.00-		
	\$ 80,526.02-\$	\$ 115,396.18-\$	\$ 167,000.00-\$	\$ 167,000.00-\$		
PLUS BONDS REDEEMED	7,000.00	7,000.00	7,000.00	7,000.00		
LESS CLAIMS OUTSTANDING		758.02-				
	\$ 7,000.00	\$ 6,241.98	\$ 7,000.00	\$ 7,000.00		
PLUS TRANSFER BY CLAIM & WARRANT		260,000.00				
		\$ 260,000.00				
DEPARTMENT TOTAL	\$ 830,547.00	\$ 1,193,783.64	\$ 1,204,892.00	\$ 1,285,622.00		
TRANSFER TO EXECUTIVE SECRETARY			2,500.00	2,500.00		
LESS DEBT SERVICE			9,000.00	9,000.00		
TOTAL			\$ 1,198,392.00	\$ 1,279,122.00		

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

397

E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956 June 30, 1957	July 1 1957 June 30 1958	July 1, 1959 June 30 1960	July 1, 1960 June 30 1961	July 1 1959 June 30 1960	July 1 1960 June 30 1961
NON-RECURRING ITEMS:						
DEFICIENCIES, SUPPLIES & EQUIPMENT		11,300.00	25,300.00			
DEFERRED CAPITAL ADDITIONS		63,720.00	128,100.00			
SPECIAL SERVICES		<u>10,450.00</u>	<u>9,700.00</u>			
TOTAL NON-RECURRING ITEMS		\$ 85,470.00	\$ 163,100.00			
BUILDING NEEDS - LIBRARY		<u>600,000.00</u>				
TOTAL APPROPRIATIONS REQUESTED		\$ 1,883,862.00	\$ 1,442,222.00			
UNIVERSITY MILLAGE - OPERATIONAL BUDGET		278,304.44	254,740.05	278,304.44	254,740.05	
SUPPLEMENTARY GENERAL FUND		757,362.56	856,113.95	541,447.00	591,071.00	
GENERAL IN LIEU OF FEES		125,960.00	130,763.00	125,960.00	130,763.00	
TEACHERS RETIREMENT - MILLAGE		16,387.00	16,637.00	16,387.00	16,637.00	
PERS - MILLAGE		6,285.00	6,535.00	6,285.00	6,535.00	
SOCIAL SECURITY - MILLAGE		14,093.00	14,333.00	14,093.00	14,333.00	
NON-RECURRING ITEMS - GENERAL		85,470.00	163,100.00			
BUILDING NEEDS		<u>600,000.00</u>				
TOTAL APPROPRIATIONS REQUESTED		\$ 1,883,862.00	\$ 1,442,222.00	\$ 982,476.44	\$ 1,014,079.05	

1288 -- NORTHERN MONTANA COLLEGE
 SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. L. O. BROCKMANN, PRESIDENT

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
NORTH MONT COLLEGE							
6900	N M C STUDENT FACULTY HOUSING FUND		204.59				
	97	13,700.00					
	97	\$ 13,700.00	\$ 21,300.00	\$ 13,495.41	\$ 16,186.97	\$ 204.59	\$ 5,317.62
			21,504.59				
7400	N M C PUBLIC ENTRANCE FUND		108.24				
	37	16,000.00					
	37	\$ 16,000.00	\$ 108.24	\$ 15,891.76	\$ 108.24	\$ 108.24	
7600	MORGAN HALL FURNISH & EQUIP FUND		8,858.40				
	97	8,858.40					
	97	\$ 8,858.40	\$ 8,858.40	\$ 8,858.40		\$ 8,858.40	
8100	N M C 1956 DORM CONSTRUCTION		2,320.80				
	97	10,000.00					
	97	255,000.00					
	97	\$ 265,000.00	\$ 491,367.29	\$ 262,679.20	\$ 490,854.73	\$ 2,320.80	\$ 2,833.36
			493,688.09				
8900	N M C ARMORY GYM CONSTRUCTION FUND		1,391.76				
	37	5,908.73					
	37	\$ 55,000.00	\$ 1,391.76	\$ 59,516.97	\$ 1,191.76	\$ 1,391.76	\$ 200.00
		60,908.73					
9000	N M C ARMORY RESERVE FUND		2,500.00				
	87		2,500.00				
		\$				\$	2,500.00
9400	DONALDSON HALL GROSS INCOME FUND		16,716.51				
		2,293.25					
	49	7,120.00-					
	49	51,543.26					
	97	\$ 46,716.51	\$ 10,000.00-	\$ 30,000.00	\$ 20,000.00	\$ 16,716.51	\$ 13,738.70
			27,022.19				
			33,738.70				
10460	NORTH MONT VETERANS EDUCATION U S AID		2,140.76				
		2,376.47					
	97	6,034.73					
	97	\$ 8,411.20	\$ 3,723.98	\$ 6,270.44	\$ 2,737.44	\$ 2,140.76	\$ 3,127.30
			5,864.74				
24600	NORTHERN MONTANA COLLEGE BOND CONSTR		7,233.63				
		12,578.04					
		\$ 12,578.04	\$ 7,233.63	\$ 5,344.41	\$ 6,441.98	\$ 7,233.63	\$ 741.65

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
27301 NORTH MONT COLLEGE EDUC SALARIES & EXP		158,577.00	153,174.00				
	49	752.25-	4.90				
	49	3,292.57	832.00-				
APPROP 1958 - 1959	\$	\$ 161,117.32	\$ 152,346.90	\$ 161,111.95	\$ 149,781.44	\$ 5.37	\$ 2,565.46
			184,735.00				
27302 NORTH MONT COLLEGE OF EDUC T R S		7,500.00	8,235.00				
		1,193.16	8,235.00				
APPROP 1958 - 1959	\$	\$ 8,693.16	\$ 8,423.00	\$ 6,677.83	\$ 7,943.35	\$ 2,015.33	\$ 291.65
27303 NORTH MONT COLLEGE OF EDUC P E R S		1,775.00	1,840.00				
	87	200.00					
		167.29	1,840.00				
APPROP 1958 - 1959	\$	\$ 2,142.29	\$ 1,917.00	\$ 1,760.52	\$ 1,840.00	\$ 381.77	
27304 NORTH MONT COLLEGE SOCIAL SECURITY			5,535.00				
	87	11,310.00	5,535.00				
APPROP 1958 - 1959	\$	\$ 11,310.00	\$ 5,535.00	\$ 8,814.51	\$ 5,535.00	\$ 2,495.49	
			5,632.00				
27500 NORTH MONT COLL TRAVEL REFUNDS		300.00					
		300.00	300.00				
APPROP 1958 - 1959	\$	\$ 600.00	\$ 300.00		\$	\$ 600.00	\$ 300.00
			300.00				
38713 NORTH MONT COLLEGE INT & SINKING							
	87	7,120.00					
	97	1,120.00	10,000.00				
	87		10,000.00				
38733 N M C ARMORY GYM BOND & INT RETIRE		3,273.83		8,240.00	10,000.00		
			7,981.30				
	97	9,827.47	2,500.00-				
	49		11,321.99				
	97		16,803.05				
80601 N MONT COLL SAL-EXP IN LIEU OF EARN		13,101.30	5,120.00	8,060.00	7,981.30	8,743.05	
	87	24,000.00					
		37,562.79					
	\$	\$ 63,562.79	\$	\$ 63,562.79			

1288 -- NORTHERN MONTANA COLLEGE

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
80602 N MONT COLL SAL-EXP TO SUPP MTLAGE	160,422.00	290,626.00				
	1,154.96	290,626.00				
APPROP 1958 - 1959	\$ 161,576.96	\$ 323,043.00	\$ 161,576.96	\$ 290,619.22	\$	6.78
80603 NORTH MONT COLLEGE PRACTICAL NURSE PROG	19,000.00	8,419.02				
	\$ 19,000.00	\$ 8,419.02	\$ 10,580.98	\$ 6,586.02	\$ 8,419.02	\$ 1,833.00
80604 NORTH MONT COLLEGE CONST-IMPROV & EQUIP	5,182.17					
	\$ 5,182.17	\$	\$ 5,182.17			
80605 NORTH MONT COLLEGE ADDITIONS EQUIPMENT		60,317.00				
	\$	60,317.00	\$	57,743.05	\$	2,573.95
90600 NORTH MONT COLLEGE FEE APPROPRIATION		74,949.90				
		5,026.29				
	\$	69,923.61	\$	64,999.56	\$	4,923.95
TOTAL	\$ 886,698.87	\$ 1,199,233.63	\$ 825,825.90	\$ 1,149,487.16	\$ 60,872.97	\$ 49,746.47

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

401

N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	10,000.00	11,000.00	13,500.00	15,000.00		
SALARY OF OFFICE EMPLOYEES	31,540.53	38,586.04	57,920.00	61,905.00		
SALARY OF OTHER EMPLOYEES	10,656.25	15,174.48	5,600.00	5,850.00		
POSTAGE	1,081.56	2,340.22	3,550.00	3,750.00		
STATIONERY RECORD BOOKS & BLANKS	2,483.15	3,454.15	4,800.00	4,900.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,450.31	1,623.32	2,700.00	2,900.00		
TELEPHONE AND TELEGRAPH	3,747.62	3,964.90	4,300.00	4,350.00		
FREIGHT EXPRESS AND DRAYAGE	7.90	23.38	35.00	35.00		
PRINTING AND BINDING	2,586.77	3,455.02	5,200.00	5,700.00		
OFFICIAL BONDS	342.25	487.49	175.00	175.00		
TRAVEL	2,392.77	3,226.79	4,700.00	4,700.00		
DUES TO ASSOCIATIONS & COMPACTS	392.10		585.00	585.00		
DIPLOMAS & COMMENCEMENT	360.11	673.00	750.00	800.00		
P E R S	800.26	993.23	1,250.00	1,310.00		
TEACHERS RETIREMENT	675.00	778.08	675.00	675.00		
SOCIAL SECURITY	911.95	1,126.23	1,400.00	1,445.00		
MISCELLANEOUS	1,819.67	2,426.68	3,370.00	3,585.00		
	\$ 71,252.20 \$	\$ 89,333.01 \$	\$ 110,510.00 \$	\$ 117,665.00		
CAP MACHINERY AND APPLIANCES	1,082.50	670.50	600.00	775.00		
CAP HAND TOOLS AND PETTY EQUIP	56.19	390.94	115.00	115.00		
CAP FURNITURE AND FIXTURES	307.49	563.44	1,285.00	1,000.00		
CAP LIBRARY AND REFERENCE BOOKS	34.82	112.04	120.00	120.00		
	\$ 1,481.00 \$	\$ 1,736.92 \$	\$ 2,120.00 \$	\$ 2,010.00		
R & R MACHINERY AND APPLIANCES	734.21	497.45	1,825.00	3,250.00		
R & R HAND TOOLS & PETTY EQUIP	34.15	16.75	25.00	50.00		
R & R FURNITURE & FIXTURES		5.00	50.00	950.00		
R & R LIBRARY & REFERENCE BOOKS	22.50	39.00	40.00	50.00		
R & R SCIENTIFIC APPARATUS			75.00	75.00		
	\$ 790.86 \$	\$ 558.20 \$	\$ 2,015.00 \$	\$ 4,375.00		
EDUCATIONAL SYSTEM						
SALARY OF OFFICE EMPLOYEES	2,088.70	2,629.34	12,785.00	13,445.00		
SALARY OF INSTRUCTORS & TEACHERS	185,022.26	241,621.40	394,430.00	409,495.00		
SALARY OF OTHER EMPLOYEES	12,471.44	14,835.10	3,600.00	3,600.00		
POSTAGE	215.43	214.76	510.00	310.00		
STATIONERY RECORD BOOKS & BLANKS	1.45	39.02	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	16.24	78.29	250.00	250.00		
TELEPHONE & TELEGRAPH	197.05	156.91	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE	20.98		35.00	35.00		
TRAVEL	6,626.12	9,471.40	8,600.00	8,575.00		
SUBSCRIPTIONS AND PERIODICALS	790.11	943.10	1,400.00	1,550.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	6,463.16	8,855.91	14,117.00	12,923.00		
P E R S	69.91	144.82	275.00	300.00		
TEACHERS RETIREMENT	5,998.54	7,079.66	9,700.00	10,000.00		
SOCIAL SECURITY	3,711.69	4,368.36	7,050.00	7,300.00		
MISCELLANEOUS	536.42	710.10	1,800.00	2,150.00		
	\$ 224,229.50 \$	\$ 291,148.17 \$	\$ 455,052.00 \$	\$ 470,433.00		

1288 - NORTHERN MONTANA COLLEGE
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
CAP LAND & LAND IMPROVEMENTS	700.00					
CAP MACHINERY & APPLIANCES	7,789.36	4,789.08	9,016.00	5,415.00		
CAP HAND TOOLS & PETTY EQUIPMENT	2,496.09	2,366.32	2,345.00	2,080.00		
CAP FURNITURE AND FIXTURES	4,575.62	1,345.57	9,486.00	4,720.00		
CAP LIBRARY & REFERENCE BOOKS	2,664.82	3,638.36	6,890.00	7,050.00		
CAP SCIENTIFIC APPARATUS	16,403.06	5,731.28	8,389.00	9,403.00		
	\$ 34,627.95	\$ 17,870.63	\$ 36,126.00	\$ 28,668.00		
R & R MACHINERY AND APPLIANCES	770.80	2,358.99	3,615.00	5,483.00		
R & R HAND TOOLS & PETTY EQUIP	88.18	125.12	900.00	545.00		
R & R FURNITURE AND FIXTURES			3,370.00	4,380.00		
R & R LIBRARY & REFERENCE BOOKS	262.23		60.00	75.00		
R & R SCIENTIFIC APPARATUS	786.43	604.39	5,665.00	8,532.00		
	\$ 1,907.64	\$ 3,088.50	\$ 13,610.00	\$ 19,015.00		
PHYSICAL PLANT						
SALARY OF OFFICE EMPLOYEES	2,920.00	2,826.91	3,025.00	3,175.00		
SALARY OF JANITORS ENG WATCHMEN	25,583.30	38,600.48	35,730.00	37,520.00		
SALARY OF OTHER EMPLOYEES	15,901.55	11,627.07	27,645.00	28,910.00		
POSTAGE		5.08				
TELEPHONE & TELEGRAPH	136.35	331.46	300.00	300.00		
FREIGHT EXPRESS & ORAYAGE	6.52	9.18	60.00	60.00		
TRAVEL	1,911.38	2,322.12	1,500.00	1,500.00		
SUPPLIES AND EQUIPMENT	1,899.64	1,114.99	80.00	80.00		
LIGHT AND POWER	4,588.98		5,200.00	5,400.00		
FUEL	8,138.89	12,734.64	8,700.00	8,900.00		
WATER	2,007.26		3,000.00	3,200.00		
RENTALS	3,130.00	5,425.00				
JANITOR SUPPLIES AND EXPENSES	1,338.60	1,178.68	1,500.00	1,500.00		
FARM & GARDEN SUP & EXP	2.65	269.36	900.00	900.00		
OTHER PHYSICAL PLANT SUP & EXP	302.21	681.30	1,200.00	1,200.00		
SUBSCRIPTIONS & PERIODICALS			20.00	20.00		
TAXES AND LICENSES	2,285.46		1,700.00	1,850.00		
OTHER INSURANCE		2,592.67	1,930.00	1,930.00		
P E R S	891.37	1,409.46	1,640.00	1,700.00		
TEACHERS RETIREMENT	139.13	150.30	150.00	150.00		
SOCIAL SECURITY	875.58	1,088.61	1,375.00	1,435.00		
MISCELLANEOUS	34.08	18.08	50.00	50.00		
	\$ 72,092.95	\$ 82,385.39	\$ 95,705.00	\$ 99,780.00		
CAP LAND AND LAND IMPROVEMENTS	5,974.16	13,385.79	4,500.00	4,500.00		
CAP BUILDINGS & ATTACHED FIXTURES	359,725.78	308,760.03	3,000.00	1,000.00		
CAP MACHINERY & APPLIANCES	126.00	7,164.99	1,500.00	1,500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,005.22	359.02	300.00	300.00		
CAP FURNITURE AND FIXTURES	2,385.17	24,930.21	2,000.00	2,000.00		
CAP LIBRARY & REFERENCE BOOKS	3.92					
	\$ 369,220.25	\$ 354,600.04	\$ 11,300.00	\$ 9,300.00		
R & R LAND & LAND IMPROVEMENTS	173.48	660.53	1,500.00	1,500.00		

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

403

N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1 1960 June 30 1961
R & R BLDG & ATTACHED FIXTURES	3,466.24	4,432.61	3,336.00	3,352.00		
R & R MACHINERY & APPLIANCES	2,681.01	3,987.15	3,900.00	2,900.00		
R & R HAND TOOLS & PETTY EQUIP	535.47	224.27	450.00	450.00		
R & R FURNITURE & FIXTURES	7.35		2,400.00	1,200.00		
R & R LIBRARY AND REFERENCE BOOKS		34.45				
	\$ 6,863.55 \$	9,339.01 \$	11,586.00 \$	9,402.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	10,221.72	11,491.86				
SALARY OF OFFICE EMPLOYEES	384.33	221.42				
SALARY OF JANITORS ENG WATCHMEN	7,122.66	5,470.05				
SALARY OF OTHER EMPLOYEES	19,088.21	28,263.61				
POSTAGE		1.20				
SUNDRY OFFICE SUPPLIES & EXPENSES	66.41	749.94				
TELEPHONE AND TELEGRAPH	315.81	384.55				
FREIGHT EXPRESS AND DRAYAGE	114.56	8.37				
SUBSISTENCE	26,968.63	41,833.26				
SUPPLIES AND EQUIPMENT	1,310.73	5,224.11				
LIGHT AND POWER	1,525.55					
FUEL	3,712.06	10,257.52				
WATER	3,548.98					
JANITOR SUPPLIES & EXPENSES	202.71	54.00				
OTHER PHYSICAL PLANT SUP & EXP	1,662.17	1,408.15				
OTHER INSURANCE	217.44	5,855.44				
P E R S	665.72	1,603.52				
TEACHERS RETIREMENT	159.36					
SOCIAL SECURITY	891.95					
MISCELLANEOUS		13.03	112,800.00	112,800.00		
	\$ 78,179.00 \$	112,840.03 \$	112,800.00 \$	112,800.00		
CAP LAND & LAND IMPROVEMENTS		40.00				
CAP BLDG & ATTACHED FIXTURES	13,377.88	1,598.84				
CAP MACHINERY & APPLIANCES	20.00	685.39				
CAP HAND TOOLS & PETTY EQUIPMENT	122.21	115.73				
CAP FURNITURE & FIXTURES	329.26	453.00	3,000.00	3,000.00		
	\$ 13,849.35 \$	2,892.96 \$	3,000.00 \$	3,000.00		
R & R BLDG & ATTACHED FIXTURES	1,116.05	2,694.34				
R & R MACHINERY & APPLIANCES	380.71	708.11				
R & R HAND TOOLS & PETTY EQUIP	132.61	135.96				
R & R FURNITURE & FIXTURES	434.77	338.79	4,000.00	4,000.00		
	\$ 2,064.14 \$	3,877.20 \$	4,000.00 \$	4,000.00		
PLUS INTEREST PAID	7,360.00	7,060.00	7,000.00	7,000.00		
	\$ 7,360.00 \$	7,060.00 \$	7,000.00 \$	7,000.00		
LESS LOCAL FUNDS	94,092.49-	119,610.19-	119,800.00-	119,800.00-		
	\$ 94,092.49-\$	119,610.19-\$	119,800.00-\$	119,800.00-		
PLUS BONDS REDEEMED	6,000.00	11,000.00	9,000.00	9,000.00		

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
LESS CLAIMS OUTSTANDING	\$ 6,000.00	\$ 3,632,711- 7,367.29	\$ 9,000.00	\$ 9,000.00		
PLUS TRANSFER BY CLAIM & WARRANT	\$ 30,000.00 30,000.00	\$ 285,000.00 285,000.00				
DEPARTMENT TOTAL	\$ 825,825.90	\$ 1,149,487.16	\$ 754,024.00	\$ 776,648.00		
TRANSFER TO EXECUTIVE SECRETARY			1,000.00	1,100.00		
LESS DEBT SERVICE			<u>16,000.00</u>	<u>16,000.00</u>		
TOTAL			739,024.00	\$ 761,748.00		
NON-RECURRING ITEMS:						
DEFICIENCIES, SUPPLIES & EQUIPMENT			13,450.00	65,452.00		
DEFERRED CAPITAL ADDITIONS			144,524.00	212,500.00		
SPECIAL SERVICES				<u>38,000.00</u>		
TOTAL NON-RECURRING ITEMS			\$ 157,974.00	\$ 315,952.00		
BUILDING NEEDS:						
NEW SCIENCE BUILDING			750,000.00			
PRESIDENT'S RESIDENCE			<u>50,000.00</u>			
TOTAL APPROPRIATIONS REQUESTED			\$ 1,696,998.00	\$ 1,077,700.00		
UNIVERSITY MILLAGE OPERATIONAL BUDGET			168,641.86	147,179.88	169,641.86	147,179.88
SUPPLEMENTARY GENERAL			461,937.14	502,953.12	290,626.00	323,043.00
GENERAL IN LIEU OF FEES			84,930.00	87,300.00	84,930.00	87,300.00
TEACHERS RETIREMENT - MILLAGE			10,525.00	10,825.00	10,525.00	10,825.00
P E R S - MILLAGE			3,165.00	3,310.00	3,165.00	3,310.00
SOCIAL SECURITY - MILLAGE			9,825.00	10,180.00	9,825.00	10,180.00
NON-RECURRING ITEMS - GENERAL FUND			157,974.00	315,952.00		
BUILDING NEEDS - GENERAL FUND			<u>800,000.00</u>			
TOTAL APPROPRIATIONS REQUESTED			\$ 1,696,998.00	\$ 1,077,700.00	\$ 567,712.86	\$ 581,837.88

SCHEDULE 1 -- INCOME AND EXPENDITURES

HARRIET MILLER, SECRETARY

BD OF EDUCATION	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10416 VOCATIONAL EDUCATION U S AID		424.00				
	89 97 77 97	5,375.50- 43,372.60	9,605.28 28,815.82 38,421.10			
10417 GEORGE BARDEN U S AID		\$ 38,421.10	\$ 38,421.10	\$ 38,421.10		
	77 97 97	5,375.50 166,897.18	4,242.19 178,375.44 182,617.63			
10448 INDIAN EDUCATION AOM U S AID		\$ 172,272.68	\$ 168,030.49	\$ 167,672.30	\$ 4,242.19	\$ 14,945.33
	97 97	166.31 10,500.00	924.45 16,000.00 16,924.45			
10449 INDIAN EDUC TUITION REIMB U S AID		\$ 10,666.31	\$ 9,741.86	\$ 14,423.23	\$ 924.45	\$ 2,501.22
	97 97	310,140.00	4,259.06 621,062.00 625,321.06			
21600 FILM LIBRARY FUND		\$ 310,140.00	\$ 305,880.94	\$ 594,504.52	\$ 4,259.06	\$ 30,816.54
	97 97	1,589.56 13,045.20	2,338.40 16,284.88 18,623.28			
26000 BOARD OF EDUCATION SALARIES		\$ 14,634.76	\$ 12,296.36	\$ 12,868.39	\$ 2,338.40	\$ 5,754.89
		7,341.00	10,839.00			
APPROP 1958 - 1959	\$	7,991.17	10,839.00 10,839.00	7,991.17	10,822.71	\$ 16.29
27800 BOARD OF EDUC SALARIES & EXPENSES		7,341.00	10,839.00 12.49-			
	49	5,074.96	804.85 11,631.36 10,839.00			
APPROP 1958 - 1959	\$	12,415.96	\$ 6,398.89	\$ 9,708.52	\$ 6,017.07	\$ 1,922.84
29301 BD OF EDUC VOC EDUC SALARIES & EXPENSES		19,125.00	19,125.00 19,125.00 19,125.00			
APPROP 1958 - 1959	\$	19,125.00	\$ 19,125.00	\$ 19,125.00		

1289 -- BOARD OF EDUCATION
SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
29302 BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS	20,000.00	30,000.00				
	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ 30,000.00		
APPROP 1958 - 1959						
29501 VISUAL EDUCATION SALARIES	15,700.00	20,000.00				
	\$ 1,745.68	\$ 20,000.00	\$ 17,281.84	\$ 19,807.57	\$ 163.84	\$ 192.43
APPROP 1958 - 1959						
29502 VISUAL EDUCATION CAPITAL & REPAIRS	500.00	2,125.00				
	\$ 70.41	\$ 2,125.00	\$ 568.64	\$ 830.50	\$ 1.77	\$ 1,294.50
APPROP 1958 - 1959						
29503 VISUAL EDUCATION OPERATION	6,000.00	10,285.00				
	\$ 73.04	\$ 25.95				
	\$ 1,121.99	\$ 732.04				
APPROP 1958 - 1959						
29504 VISUAL EDUCATION P E R S O N N E L	552.00	600.00				
	\$ 25.12	\$ 600.00	\$ 542.09	\$ 591.83	\$ 35.03	\$ 8.17
APPROP 1958 - 1959						
29601 BD OF ED SPECIAL ED DIV SAL & EXPENSES		11,395.00				
	\$	\$ 11,395.00	\$ 10,016.00		\$ 1,379.00	
APPROP 1958 - 1959						
56700 BD OF EDUC SOCIAL SECURITY	170.90		170.90			
87	\$ 170.90	\$				
56800 BOARD OF EDUC EXPENSES	7,341.00	10,839.00				
	\$ 21.79	\$ 10,839.00	\$ 7,361.83	\$ 10,375.00	\$.96	\$ 464.00
APPROP 1958 - 1959						

1289 -- BOARD OF EDUCATION

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
56900 BO OF EDUC ORPHANS SCHOLARSHIP 87	\$ 1,000.00				\$ 1,000.00	
	\$ 1,000.00					
75501 WEST REG EDUC COMPACT EXPENSES	7,000.00	7,000.00				
	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		
APPROP 1958 - 1959	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		
75502 WEST REG EDUC COMPACT STU EXC FEES	25,400.00	28,000.00				
	3,400.00	28,000.00				
APPROP 1958 - 1959	\$ 28,800.00	\$ 28,000.00	\$ 28,000.00	\$ 26,600.00	\$ 800.00	\$ 1,400.00
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES	42,375.00	44,125.00				
	346.94	44.44				
	18.72	6.35				
APPROP 1958 - 1959	\$ 42,046.78	\$ 44,130.91	\$ 42,040.33	\$ 44,130.91	\$ 6.45	
75700 EXCEPTIONAL CHILD SALARIES & EXPENSES	8,000.00	187.00				
	83.47	187.00				
	1,920.00	187.00				
	75.13	187.00				
APPROP 1958 - 1959	\$ 9,911.66	\$ 187.00	\$ 9,394.85	\$ 187.00	\$ 516.81	
TOTAL	\$ 727,601.27	\$ 1,088,770.88	\$ 706,492.05	\$ 1,025,107.62	\$ 21,109.22	\$ 63,663.26

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

BD OF EDUCATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OFFICE EMPLOYEES	4,695.21	8,445.33	9,258.00	9,678.00		
SALARY OTHER EMPLOYEES	4,174.96	5,574.37	11,500.00	12,500.00		
POSTAGE	1,060.00	537.50	550.00	550.00		
STATIONERY RECORD BOOKS & BLANKS		161.85	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	625.80	445.03	1,500.00	1,000.00		
TEL & TEL		905.52	900.00	900.00		
FREIGHT EXPRESS & DRAYAGE		15.33				
PRINTING & BINDING	855.52	369.22	1,750.00	1,250.00		
OFFICIAL BONDS	50.00	10.00	25.00	25.00		
TRAVEL	8,957.63	9,826.81	13,200.00	13,200.00		
SUBSCRIPTIONS & PERIODICALS	8.48	11.86	25.00	25.00		
DUES TO ASSOCIATIONS & COMPACTS	200.00		250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	202.44	112.24	81.00	90.00		
P E R S		284.88	305.00	320.00		
TEACHERS RETIREMENT		156.20	285.00	285.00		
SOCIAL SECURITY	118.45	340.63	470.00	490.00		
MISCELLANEOUS		1,127.21	500.00	500.00		
	\$ 20,948.49	\$ 28,323.98	\$ 40,799.00	\$ 41,263.00		
CAP MACHINERY & APPLIANCES	487.05	1,635.16	450.00			
CAP HAND TOOLS & PETTY EQUIP			50.00			
CAP FURNITURE & FIXTURES	451.88	524.99	660.00			
CAP LIBRARY & REFERENCE BOOKS	3.37		75.00	75.00		
	\$ 942.30	\$ 2,160.15	\$ 1,235.00	\$ 75.00		
R & R MACHINERY & APPLIANCES	32.00	434.00	125.00	125.00		
	\$ 32.00	\$ 434.00	\$ 125.00	\$ 125.00		
SALARIES AND EXPENSES					37,998.00	37,302.00
INDIAN EDUCATION DIVISION						
SALARY HEAD OF DEPARTMENT	3,000.00	6,510.74	8,000.00	8,000.00		
SALARY OFFICE EMPLOYEES	3,710.00	3,810.00	4,000.00	4,000.00		
POSTAGE	180.00	100.00	300.00	300.00		
STATIONERY RECORD BOOKS & BLANKS	43.38	474.26	740.00	735.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	227.24	156.06	250.00	250.00		
TEL & TEL	83.95	165.59	200.00	200.00		
FREIGHT EXPRESS & DRAYAGE			25.00	25.00		
FILMS & TEXT BOOKS	124.56	23.46				
PRINTING & BINDING	200.93	65.30	300.00	300.00		
TRAVEL	1,404.61	2,191.12	2,800.00	2,800.00		
REIMBURSEMENTS TO SCHOOLS	305,880.94	594,504.52	500,000.00	500,000.00		
INDUSTRIAL ACCIDENT INSURANCE	45.21	99.72	155.00	155.00		
P E R S	122.44	123.11	140.00	145.00		
TEACHERS RETIREMENT	93.72	143.11	230.00	230.00		
SOCIAL SECURITY	186.97	148.26	190.00	190.00		
MISCELLANEOUS		10.00				
	\$ 315,303.95	\$ 608,525.25	\$ 517,330.00	\$ 517,330.00		
CAP MACHINERY & APPLIANCES		354.60	520.00	520.00		
CAP FURNITURE & FIXTURES	18.85					
	\$ 18.85	\$ 354.60	\$ 520.00	\$ 520.00		
R & R MACHINERY & APPLIANCES	300.00		150.00	150.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

409

BO OF EDUCATION	1955 Budget		1957 Budget		REQUESTS		RECOMMENDED	
	July 1, 1956	June 30, 1957	July 1, 1957	June 30, 1958	July 1, 1959	June 30, 1960	July 1, 1959	June 30, 1960
R & R HAND TOOLS & PETTY EQUIP								
	\$	300.00	\$	36.00		150.00	\$	150.00
VOCATIONAL EDUCATION STATE FUNDS				36.00				
SALARY HEAD OF DEPARTMENT								
SALARY ASSISTANT OR DEPUTY		3,183.31		3,417.04		3,750.00		4,000.00
SALARY OFFICE EMPLOYEES		1,524.98						
SALARY INSTRUCTORS & TEACHERS		7,859.74		12,268.08		13,726.00		14,227.00
SALARY OTHER EMPLOYEES		12,212.97						
POSTAGE		3,526.99		22,061.21		29,750.00		30,900.00
STATIONERY RECORD BOOKS & BLANKS		1,340.50		1,724.50		2,000.00		2,000.00
SUNDRY OFFICE SUPPLIES & EXPENSES		235.38		659.70		600.00		600.00
TEL & TEL		2,050.20		2,622.28		2,300.00		2,300.00
FREIGHT EXPRESS & ORAYAGE		1,722.26		1,665.27		1,860.00		1,860.00
FILMS & TEXT BOOKS		9.94		35.36		50.00		50.00
PRINTING & BINDING		75.00		166.69		200.00		200.00
OFFICIAL BONDS		985.91		757.75		775.00		1,000.00
TRAVEL		26.75						
SUBSCRIPTIONS & PERIODICALS		8,603.54		5,218.29		5,000.00		5,000.00
REIMBURSEMENTS TO SCHOOLS		1,438.30		1,078.67		1,500.00		1,500.00
INDUSTRIAL ACCIDENT INSURANCE		34,644.95		35,533.90		45,000.00		45,000.00
P E R S		345.25		723.51		800.00		800.00
TEACHERS RETIREMENT		640.02		832.96		850.00		850.00
SOCIAL SECURITY		1,150.25		1,384.96		1,740.00		1,740.00
MISCELLANEOUS		1,900.50		1,457.83		1,782.00		1,819.00
	\$	80,108.03	\$	91,638.00	\$	111,783.00	\$	113,946.00
CAP MACHINERY & APPLIANCES		368.75		2.80		100.00		100.00
CAP HANO TOOLS & PETTY EQUIP		159.83		199.02		150.00		150.00
CAP FURNITURE & FIXTURES		42.12		227.30		100.00		100.00
CAP LIBRARY & REFERENCE BOOKS		40.30		108.97		75.00		75.00
	\$	611.00	\$	538.09	\$	425.00	\$	425.00
R & R MACHINERY & APPLIANCES		441.55		1,070.42		750.00		600.00
R & R HAND TOOLS & PETTY EQUIP		1.00				100.00		100.00
R & R FURNITURE & FIXTURES		3.75		9.40		25.00		25.00
	\$	446.30	\$	1,079.82	\$	875.00	\$	725.00
SALARIES AND EXPENSES								
VOCATIONAL EDUC FEDERAL AID								
SALARY OTHER EMPLOYEES		2,000.00		2,000.00		2,000.00		2,000.00
REIMBURSEMENTS TO SCHOOLS		36,421.10		36,421.10		36,421.10		36,421.10
	\$	38,421.10	\$	38,421.10	\$	38,421.10	\$	38,421.10
VOC EDUC GEORGE BARDEN FUND								
SALARY HEAD OF DEPARTMENT		3,199.98		3,399.96		3,750.00		4,000.00
SALARY OFFICE EMPLOYEES		7,569.28		11,830.50		13,726.00		14,227.00
SALARY OTHER EMPLOYEES		16,941.52		20,288.64		27,750.00		28,900.00
SUNDRY OFFICE SUPPLIES & EXPENSES		520.58		137.13		400.00		400.00
FILMS & TEXT BOOKS				250.43		500.00		500.00
TRAVEL		5,930.65		9,942.33		12,000.00		12,000.00
REIMBURSEMENTS TO SCHOOLS		133,868.48		121,117.96		121,750.19		119,849.19
	\$	168,030.49	\$	166,966.95	\$	179,876.19	\$	179,876.19

44,125.00 44,125.00
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1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

BD OF EDUCATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1954 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
CAP MACHINERY & APPLIANCES		705.35				
	\$	705.35				
VISUAL EDUCATION						
SALARY HEAD OF DEPARTMENT	5,975.00	6,174.97	7,000.00	7,500.00		
SALARY ASSISTANT OR DEPUTY			5,500.00	6,000.00		
SALARY OFFICE EMPLOYEES	5,494.26	7,909.85	7,620.00	7,980.00		
SALARY OTHER EMPLOYEES	5,812.58	6,172.75	10,140.00	10,680.00	30,760.00	32,160.00
POSTAGE	2,635.00	634.29	1,220.00	1,320.00		
STATIONERY RECORD BOOKS & BLANKS	114.75	619.71	750.00	750.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,118.37	1,863.10	2,675.00	2,675.00		
TEL & TEL	124.67	163.20	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE	602.38	547.98	800.00	800.00		
FILMS & TEXT BOOKS	12,518.89	12,579.17	24,000.00	24,000.00		
PRINTING & BINDING	967.56	513.10	500.00	650.00		
OFFICIAL BONDS	40.00	35.00	35.00	35.00		
TRAVEL	712.50	948.04	1,500.00	1,500.00		
SUBSCRIPTIONS & PERIODICALS	71.75	67.00	100.00	100.00		
DUES TO ASSOCIATIONS & COMPACTS		13.00	15.00	15.00		
INDUSTRIAL ACCIDENT INSURANCE		103.96	275.00	280.00	8,305.00	9,085.00
P E R S	354.65	470.09	560.00	590.00		
TEACHERS RETIREMENT	187.44	187.44	380.00	380.00	940.00	970.00
SOCIAL SECURITY	424.01-	428.94	660.00	685.00		
MISCELLANEOUS		642.05	25.00	25.00		
	\$ 36,305.79	\$ 40,073.64	\$ 64,005.00	\$ 66,215.00	\$ 40,005.00	\$ 42,215.00
CAP MACHINERY & APPLIANCES	25.00	1,369.49	450.00			
CAP HAND TOOLS & PETTY EQUIP	117.30			250.00		
CAP FURNITURE & FIXTURES	414.14	168.50	985.00	250.00		
	\$ 556.44	\$ 1,537.99	\$ 1,435.00	\$ 250.00	\$ 1,435.00	\$ 250.00
R & R MACHINERY & APPLIANCES	44.00	457.85	275.00	275.00		
R & R HAND TOOLS & PETTY EQUIP	28.46	76.85				
	\$ 72.46	\$ 534.70	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00
WESTERN REGIONAL EDUC COMPACT						
TRAVEL			1,000.00	1,000.00		
TRAINING & TUITION	28,000.00	26,600.00	58,800.00	88,000.00	28,000.00	28,000.00
DUES TO ASSOCIATIONS & COMPACTS	7,000.00	7,000.00	10,000.00	10,000.00	7,000.00	7,000.00
	\$ 35,000.00	\$ 33,600.00	\$ 69,800.00	\$ 99,000.00	\$ 35,000.00	\$ 35,000.00
EXCEPTIONAL CHILD DIV						
SALARY HEAD OF DEPARTMENT	4,891.44	5,099.22	7,000.00	7,500.00		
SALARY ASSISTANT OR DEPUTY	516.66					
SALARY OFFICE EMPLOYEES	735.00	1,266.00	3,816.00	3,996.00		
POSTAGE	293.50		200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	14.93	142.53	150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	217.26	146.88	200.00	200.00		
TEL & TEL	84.55	233.24	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE		43.50				
FILMS & TEXT BOOKS	436.23	11.60	350.00	350.00		
SALARIES AND EXPENSES					15,042.00	15,718.00

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

411

BD OF EDUCATION	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
PRINTING & BINDING	176.37	66.25	250.00	600.00		
TRAVEL	1,475.83	2,167.88	1,500.00	1,500.00		
SUBSCRIPTIONS & PERIODICALS			25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	38.23	76.11	140.00	150.00		
P E R S	199.43	80.55	126.00	132.00		
TEACHERS RETIREMENT	15.62	109.34	190.00	190.00		
SOCIAL SECURITY	30.25-	136.46	220.00	225.00		
MISCELLANEOUS		354.69	25.00	25.00		
	\$ 9,064.80	\$ 9,934.25	\$ 14,442.00	\$ 15,493.00		
CAP MACHINERY & APPLIANCES		187.00				
CAP HAND TOOLS & PETTY EQUIP			175.00	100.00		
CAP FURNITURE & FIXTURES	330.05	50.00	300.00			
CAP LIBRARY & REFERENCE BOOKS		6.75	75.00	75.00		
	\$ 330.05	\$ 243.75	\$ 550.00	\$ 175.00		
R & R MACHINERY & APPLIANCES			50.00	50.00		
			50.00	50.00		
DEPARTMENT TOTAL	\$ 706,492.05	\$ 1,025,107.62	\$ 1,042,096.29	\$ 1,074,314.29		
LESS SPECIAL FUNDS			<u>760,297.29</u>	<u>760,297.29</u>		
APPROPRIATIONS REQUESTED			\$ 281,799.00	\$ 314,017.00	\$ 218,880.00	\$ 219,885.00
FROM: GENERAL FUND - BOARD OF EDUCATION			15,000.00	15,000.00	10,839.00	10,839.00
- VOCATIONAL EDUCATION			68,083.00	70,096.00	44,125.00	44,125.00
- WEST, REG. EDUC, COMPACT			69,800.00	99,000.00	35,000.00	35,000.00
TOTAL FROM GENERAL FUND			\$ 152,883.00	\$ 184,096.00	\$ 89,964.00	\$ 89,964.00
FROM: EQUALIZATION FUND - BOARD OF EDUCATION			15,000.00	15,000.00	15,000.00	15,000.00
- VOCATIONAL EDUCATION			45,000.00	45,000.00	45,000.00	45,000.00
- VISUAL EDUCATION			41,715.00	42,740.00	41,715.00	42,740.00
- SPECIAL EDUCATION			15,042.00	15,718.00	15,042.00	15,718.00
TOTAL FROM EQUALIZATION FUND			\$ 116,757.00	\$ 118,458.00	\$ 116,757.00	\$ 118,458.00
FROM: MILLAGE FUND - BOARD OF EDUCATION			\$ 12,159.00	\$ 11,463.00	\$ 12,159.00	\$ 11,463.00

1290 -- LIBRARY EXTENSION COMMISSION

RUTH O. LONGWORTH, SECRETARY

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
LIBRARY EXTEN COMM						
10469 LIBRARY DEVELOPMENT FUND U. S. AID						
97		40,000.00		22,315.03		
97						
	\$	40,000.00	\$	59,282.00		
				81,597.03		
64305 LIBRARY EXT COMM SALARIES & WAGES						
		14,500.00		17,940.00		
	\$	14,527.61	\$	17,940.00		
APPROP 1958 - 1959					6.13	.52
64306 LIBRARY EXT COMM SOCIAL SECURITY						
	\$	425.00				
		425.00				
APPROP 1958 - 1959						6.56
64307 LIBRARY EXT COMM P E R S						
		493.00		673.00		
	\$	71.25	\$	673.00		
		564.25		673.00		
APPROP 1958 - 1959					.67	.92
64308 LIBRARY EXT COMM SERVICES TO BLIND						
	\$	3,600.00				
		3,600.00				
APPROP 1958 - 1959					3,600.00	
64309 LIBRARY EXT COMM REPAIRS & REPLACE						
	\$	200.00				
		200.00				
APPROP 1958 - 1959					197.06	2.94
64310 LIBRARY EXT COMM MICE & OPERATION						
		2,664.00		4,035.00		
		78.59				
	\$	2,742.59	\$	4,094.34		
APPROP 1958 - 1959					101.60	25.04
64311 LIBRARY EXT COMM CAPITAL OUTLAY						
		3,750.00		4,300.00		
		.23				
	\$	3,750.23	\$	4,400.30		
APPROP 1958 - 1959					100.74	
TOTAL	\$	61,584.68	\$	112,929.67		
					22,524.17	3,756.35

1290 -- LIBRARY EXTENSION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

413

LIBRARY EXT COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	4,800.00 ✓	6,000.00 ✓	7,200.00	7,200.00		
SALARY ASSISTANT OR DEPUTY	1,620.00	5,215.00	6,600.00	6,600.00		
SALARY OFFICE EMPLOYEES	3,391.24	16,037.32 ✓	20,660.00	20,660.00		
SALARY OTHER EMPLOYEES	8,580.64 ✓	10,207.71 ✓	12,500.00	12,500.00	17,940.00	17,940.00
POSTAGE	485.00 ✓	1,235.00 ✓	1,800.00	1,800.00		
STATIONERY RECORD BOOKS & BLANKS	324.56 ✓	1,391.83 ✓	1,300.00	1,300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,335.18 ✓	8,650.81 ✓	8,600.00	8,600.00		
TEL & TEL	159.08 ✓	580.98 ✓	700.00	700.00		
FREIGHT EXPRESS & GRAYAGE	66.25 ✓	225.56 ✓	200.00	200.00		
PRINTING & BINDING	397.13 ✓	818.45 ✓	1,500.00	1,500.00		
TRAVEL	1,746.84 ✓	5,105.41 ✓	6,000.00	6,000.00		
SUBSCRIPTIONS & PERIODICALS	13.00 ✓	914.87 ✓	850.00	850.00		
DUES TO ASSOCIATIONS & COMPACTS		77.93 ✓	10.00	10.00		
INDUSTRIAL ACCIDENT INSURANCE	3.96 ✓	41.28 ✓	115.00	115.00		
P E R S	597.70 ✓	1,119.64 ✓	1,140.00	1,140.00	4,035.00	4,035.00
SOCIAL SECURITY	264.43 ✓	746.67 ✓	760.00	760.00	673.00	673.00
MISCELLANEOUS			4,740.00	4,740.00	425.00	425.00
	\$ 23,785.01 \$	\$ 58,368.46 \$	\$ 74,675.00 \$	\$ 74,675.00 \$	\$ 23,073.00 \$	\$ 23,073.00
CAP MACHINERY & APPLIANCES	8,855.25 ✓	5,107.55 ✓	15,000.00	15,000.00		
CAP HAND TOOLS PETTY EQUIP	44.04 ✓	1,498.06 ✓	2,500.00	2,500.00		
CAP FURNITURE & FIXTURES	520.15 ✓	17,954.79 ✓	20,000.00	20,000.00		
CAP LIBRARY & REFERENCE BOOKS	4,258.76 ✓	22,574.45 ✓	15,000.00	15,000.00		
	\$ 13,678.20 \$	\$ 47,134.85 \$	\$ 52,500.00 \$	\$ 52,500.00 \$	\$ 7,900.00 \$	\$ 7,900.00
R & R BLDG & ATTACHED FIXTURES	982.71 ✓		300.00	300.00		
R & R MACHINERY & APPLIANCES	2.50 ✓	1,946.38 ✓	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP		22.35 ✓	20.00	20.00		
R & R FURNITURE & FIXTURES	44.79 ✓	1,297.96 ✓	180.00	180.00		
R & R LIBRARY & REFERENCE BOOKS	567.30 ✓	403.32 ✓	600.00	600.00		
	\$ 1,597.30 \$	\$ 3,670.01 \$	\$ 2,100.00 \$	\$ 2,100.00 \$	\$ 200.00 \$	\$ 200.00
DEPARTMENT TOTAL	\$ 39,060.51 \$	\$ 109,173.32 \$	\$ 124,275.00 \$	\$ 129,275.00		
LESS FEDERAL AID FUNDS			65,000.00	65,000.00		
APPROPRIATIONS REQUESTED			\$ 64,275.00 \$	\$ 64,275.00 \$	\$ 31,173.00 \$	\$ 31,173.00

1300 COMPILED STATEMENT OF EXPENDITURES

CUSTODIAL INSTITUTIONS						
INSTITUTION -- 1956-1957	SALARIES	OPERATION	CAPITAL	REP & REPL	INDIR CHARGES	TOTAL
SCHOOL FOR DEAF AND BLIND	129,486.17	43,268.21	5,544.57	13,668.41	1,313.60	193,280.96
ORPHANS HOME	128,444.47	137,603.42	10,849.82	17,840.08	12,685.97	282,051.82
INDUSTRIAL SCHOOL	162,349.93	118,900.49	71,782.51	5,476.36	2,818.10	361,327.39
VOCATIONAL SCHOOL FOR GIRLS	80,075.71	53,734.07	6,249.56	11,385.72	1,147.58	150,297.48
MONTANA STATE PRISON	210,768.66	504,795.03	174,601.02	22,521.36	226,344.19	686,341.88
MONTANA STATE HOSPITAL	1,439,661.91	984,323.37	161,015.73	22,818.08	176,692.64	2,784,511.73
TUBERCULOSIS SANITARIUM	643,493.75	313,495.82	43,818.79	65,803.06	13,720.00	1,080,331.42
SOLDIERS HOME	54,477.42	35,961.62	30,914.23	5,211.57	351.02	126,213.82
HOME FOR SENILE MEN AND WOMEN	65,848.75	47,201.66	2,855.09	1,466.37		117,371.87
TRAINING SCHOOL	263,621.67	322,036.42	808,129.16	33,511.54	48,991.56	1,476,290.35
TOTALS	\$3,178,228.44	\$2,561,320.11	\$1,315,760.48	\$199,702.55	\$ 3,007.14	\$ 7,258,018.72
PER CENT TO TOTAL	43.79%	35.29%	18.13%	2.75%	.04%	100.00%
INSTITUTION -- 1957-1958						
SCHOOL FOR DEAF AND BLIND	141,144.91	46,091.84	279.95	5,952.81	16,719.88	210,189.39
ORPHANS HOME	147,830.62	128,911.14	162,135.80	28,253.21	4,799.77	471,930.54
INDUSTRIAL SCHOOL	180,752.41	112,651.52	218,933.59	8,991.55	10,364.19	531,693.26
VOCATIONAL SCHOOL FOR GIRLS	87,091.22	64,288.44	10,619.02	3,300.46	820.55	164,478.59
MONTANA STATE PRISON	384,694.47	572,554.99	189,686.62	39,635.84	270,504.26	916,067.66
MONTANA STATE HOSPITAL	1,679,342.40	1,026,516.26	1,020,403.30	23,571.05	184,245.95	3,934,078.96
TUBERCULOSIS SANITARIUM	725,427.03	316,806.29	89,464.74	29,860.24	16,160.00	1,177,718.30
SOLDIERS HOME	54,369.88	39,107.89	5,738.62	5,059.60	975.78	103,300.21
HOME FOR SENILE MEN AND WOMEN	69,584.32	50,933.35	9,377.00	672.46	836.12	129,731.01
TRAINING SCHOOL	389,421.32	429,917.18	177,355.96	22,951.54	15,256.28	1,004,389.72
TOTALS	\$3,859,658.58	\$2,787,778.90	\$1,883,994.60	\$168,248.76	\$ 56,103.20	\$ 8,643,577.64
PER CENT TO TOTAL	44.65%	32.25%	21.80%	1.95%	.65%	100.00%

SCHEDULE 1 -- INCOME AND EXPENDITURES

GLENN I. HARRIS, PRESIDENT

DEAF AND BLIND	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10303 DEAF & BLIND SCHOOL INTEREST & INCOME		17,757.42	19,341.71			
	49	5,000.00-				
	87	12,017.20				
	97	6,739.11				
	49		5,000.00-			
	87		11,277.31			
	97		3,064.35			
\$ 31,533.73 \$		\$ 29,476.35 \$	\$ 12,192.02 \$	\$ 12,600.50 \$	\$ 19,341.71 \$	\$ 16,875.85
38707 DEAF & BLIND SCHOOL INT & SINKING		2,819.43	10,150.63			
	87	5,000.00				
	97	3,680.20				
	87		5,000.00			
	97		2,450.50			
\$ 11,499.63 \$		\$ 17,680.13 \$	\$ 1,349.00 \$	\$ 16,684.48 \$	\$ 10,150.63 \$	\$ 923.65
56501 SCH FOR DEAF & BLIND SALARIES & EXPENSES		153,400.00				
	49		168,500.00			
		13,696.72	50.63-			
APPROP 1958 - 1959	\$	167,096.72 \$	168,535.40	\$ 166,839.60 \$	\$ 165,497.97 \$	\$ 257.12 \$
			168,500.00			\$ 3,037.43
56502 SCH FOR DEAF & BLIND P E R S		1,800.00				
		26.00				
\$ 1,826.00			\$ 1,773.64		\$ 52.36	
56503 SCH FOR DEAF & BLIND T R S		2,600.00				
		130.98				
\$ 2,730.98			\$ 2,620.02		\$ 110.96	
56504 SCH FOR DEAF & BLIND NEW VOC BLDG ETC		1,691.04				
		1,691.04	\$ 306.68		\$ 1,384.36	
56505 SCH FOR DEAF & BLIND SALARY OF SUPT		7,200.00				
	\$	7,200.00 \$	7,500.00	\$ 7,200.00 \$	\$ 7,500.00	
			7,500.00			
56506 SCH FOR DEAF & BLIND LAND PURCHASE		3,000.00				
	\$	3,000.00 \$	3,000.00		\$ 3,000.00 \$	\$ 3,000.00

1380 -- SCHOOL FOR DEAF AND BLIND

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
56507 SCH FOR DEAF & BLIND TRUST FUND ADVANCE	\$ 1,000.00 1,000.00		\$ 1,000.00			
56508 SCH FOR DEAF & BLIND PERS, TRS & SOC SEC		\$ 9,000.00 9,000.00 9,000.00		\$ 7,905.44		\$ 1,093.56
APPROP 1958 - 1959						
TOTAL	\$ 227,578.10	\$ 235,119.88	\$ 193,280.96	\$ 210,189.39	\$ 34,297.14	\$ 24,930.49

1980 -- SCHOOL FOR DEAF AND BLIND
SCHEDULE 2 -- DETAIL OF EXPENDITURES

417

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
DEAF AND BLIND						
SALARY OF PRESIDENT	7,200.00	7,500.00	8,000.00	8,000.00	7,500.00	7,500.00
SALARY OF OFFICE EMPLOYEES	5,264.00	5,740.00	6,540.00	6,540.00		
SALARY OF OTHER EMPLOYEES	14,330.50	16,830.50	25,020.00	25,020.00		
POSTAGE	352.00	367.00	450.00	450.00		
STATIONERY RECORD BOOKS & BLANKS			50.00	50.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	112.30	176.52	150.00	150.00		
TELEPHONE AND TELEGRAPH	619.90	693.75	650.00	650.00		
FREIGHT EXPRESS AND DRAYAGE	165.37	180.33	200.00	200.00		
OFFICIAL BONDS	12.90		25.00	25.00		
TRAVEL			300.00	300.00		
AMUSE RECREATION RELATED SERVICES	368.00	368.00	400.00	400.00		
LEGAL PUBLICATIONS	.99		50.00	50.00		
INDUSTRIAL ACCIDENT INSURANCE	315.00	2,610.87	1,100.00	1,100.00		
P E R S	1,916.67	2,072.40	2,500.00	2,500.00		
SOCIAL SECURITY	2,675.53	2,902.08	3,100.00	3,100.00		
MISCELLANEOUS	1,000.00					
	\$ 34,133.16	\$ 39,441.45	\$ 48,535.00	\$ 48,535.00		
EDUCATIONAL SYSTEM						
SALARY OF INSTRUCTORS & TEACHERS	78,783.88	86,729.61	93,545.00	93,545.00		
FILMS AND TEXT BOOKS	501.10	828.04	1,400.00	1,400.00		
PRINTING & BINDING	412.08	1,258.94	750.00	750.00		
SUBSCRIPTIONS & PERIODICALS	370.00	383.02	375.00	375.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	2,645.44	2,726.06	3,115.00	3,115.00		
TEACHERS RETIREMENT	2,620.02	2,931.96	3,660.00	3,660.00		
MISCELLANEOUS	500.00	500.00	1,500.00	1,500.00		
	\$ 85,832.52	\$ 95,357.63	\$ 104,345.00	\$ 104,345.00		
CAP MACHINERY & APPLIANCES			200.00	200.00		
CAP HAND TOOLS & PETTY EQUIPMENT	626.52		200.00	200.00		
CAP LIBRARY & REFERENCE BOOKS	14.50	19.95	2,000.00	2,000.00		
	\$ 641.02	\$ 19.95	\$ 2,400.00	\$ 2,400.00		
R & R MACHINERY & APPLIANCES		25.40	400.00	400.00		
R & R HAND TOOLS & PETTY EQUIP	172.50	217.31	500.00	500.00		
R & R LIBRARY & REFERENCE BOOKS	4.75	7.00	50.00	50.00		
	\$ 177.25	\$ 249.71	\$ 950.00	\$ 950.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,200.00	4,320.00	4,800.00	4,800.00		
SALARY OF ASSISTANT OR DEPUTY			4,500.00	4,500.00		
SALARY OF OTHER EMPLOYEES	5,201.10	4,728.05	1,200.00	1,200.00		
AUTO EXPENSE	68.51	1.60	90.00	90.00		
GAS OIL AND GREASE	504.37	414.71	550.00	550.00		
LIGHT AND POWER	1,868.36	1,710.19	2,000.00	2,000.00		
FUEL	2,334.51	2,410.87	2,500.00	2,500.00		
WATER	1,104.75	1,171.50	1,300.00	1,300.00		
JANITOR SUPPLIES AND EXPENSES	922.92	1,104.85	1,200.00	1,200.00		
OTHER INSURANCE	35.68	40.70	100.00	100.00		
MISCELLANEOUS	201.05	221.05	200.00	200.00		
	\$ 16,441.25	\$ 16,123.52	\$ 18,440.00	\$ 18,440.00		
P.E.R.S., TEACH. RETIRE., AND SOCIAL SECURITY					9,000.00	9,000.00

1380 -- SCHOOL FOR DEAF AND BLIND
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
2 DEAF AND BLIND						
CAP BUILDINGS & ATTACHED FIXTURES	306.46		400.00	400.00		
CAP MACHINERY & APPLIANCES	2,346.04	100.00	500.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	374.32	57.50	225.00	225.00		
CAP FURNITURE AND FIXTURES	1,876.51	102.50	1,100.00	1,100.00		
\$	4,903.55	260.00	2,225.00	2,225.00		
R & R LAND & LAND IMPROVEMENTS	1,880.96	591.76	1,000.00	1,000.00		
R & R BLDG & ATTACHED FIXTURES	9,655.15	2,953.59	5,000.00	5,000.00		
R & R MACHINERY & APPLIANCES	1,100.25	1,044.34	1,200.00	1,200.00		
R & R HAND TOOLS & PETTY EQUIP	163.94	982.48	200.00	200.00		
R & R FURNITURE & FIXTURES	690.84	130.93	400.00	400.00		
\$	13,491.16	5,703.10	7,800.00	7,800.00		
SUBSISTENCE						
SALARY OF OTHER EMPLOYEES	14,506.69	15,296.75	13,830.00	13,830.00		
HOSPITAL FEES	1,156.26	325.24	500.00	500.00		
SUBSISTENCE	16,944.93	16,684.34	21,000.00	21,000.00		
SUPPLIES AND EQUIPMENT	3,539.57	3,817.82	9,000.00	9,000.00		
\$	36,147.45	36,314.15	44,330.00	44,330.00		
PLUS INTEREST PAID	1,344.00	2,462.24	3,000.00	3,000.00		
\$	1,344.00	2,462.24	3,000.00	3,000.00		
PLUS CLAIMS PENDING		35.40				
		35.40				
PLUS BONDS PEDEEMED		14,222.24	7,000.00	7,000.00		
LESS CLAIMS OUTSTANDING	35.40-					
\$	35.40-	14,222.24	7,000.00	7,000.00		
SALARIES AND EXPENSES					168,500.00	168,500.00
DEPARTMENT TOTAL	\$ 193,280.96	\$ 210,189.39	\$ 239,025.00	\$ 239,025.00		
LESS DEBT SERVICE			10,000.00	10,000.00		
LESS INTEREST & INCOME FUND			7,000.00	7,000.00		
APPROPRIATIONS REQUESTED		\$	222,025.00	\$ 222,025.00	\$ 185,000.00	\$ 185,000.00

SCHEDULE 1 -- INCOME AND EXPENDITURES

RICHARD W. LITTLE, SUPERINTENDENT

	ORPHANS HOME	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
5800	INTER DENOMINATIONAL CHAPEL FUND						
	97		\$ 1,000.00				
			1,000.00			\$	1,000.00
6700	OTTO PEARSON BEQUEST FUND						
	97		\$ 1,000.00				
			1,000.00	\$	360.00	\$	640.00
8800	GEDDES BEQUEST FUND						
		2,500.00					
		\$ 2,500.00	\$ 2,500.00			\$ 2,500.00	\$ 2,500.00
20301	INSTITUTIONAL TRUST FUND ORPHANS HOME						
		11,066.15					
	97	5,496.84	11,332.22				
	97	\$ 16,562.99	\$ 17,377.90	\$ 5,230.77	\$ 11,301.11	\$ 11,332.22	\$ 6,076.79
21100	MOLER MEMORIAL FUND						
		6,560.13					
		\$ 6,560.13	\$ 5,349.51	\$ 1,210.62	\$ 2,556.85	\$ 5,349.51	\$ 2,792.66
66001	ORPHANS HOME SALARY & EXPENSES						
			276,000.00				
	APPROP 1958 - 1959		276,000.00	\$ 292,479.85		\$	16,479.85-
			251,000.00				
66002	ORPHANS HOME T R S						
		950.00					
		\$ 1,050.31	\$ 871.20			\$ 187.11	
66003	ORPHANS HOME P E R S						
		3,700.00					
		\$ 4,556.18	\$ 3,359.33			\$ 1,196.85	
66004	ORPHANS HOME SALARIES						
	87	118,500.00					
		7,531.00					
		\$ 131,021.43	\$ 129,166.99			\$ 1,854.44	
66005	ORPHANS HOME SALARY OF SUPT						
		5,500.00					
	APPROP 1958 - 1959	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
			5,500.00				

1381 -- ORPHANS' HOME

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
66006 ORPHANS HOME OPERATION	87	97,050.00 15,095.00 9,866.34-					
		\$ 102,278.66	\$ 82.66	\$ 102,179.03	\$ 82.66		\$ 99.63
66007 ORPHANS HOME CAPITAL	49	2,675.00 6,106.69	3,47-				
		\$ 8,781.69	\$ 516.84 513.37	\$ 8,248.91	\$ 513.37		\$ 532.78
66008 ORPHANS HOME REPRS & REPL		13,400.00 4,743.15 18,143.15					
		\$	\$	\$ 18,080.52	\$		\$ 62.63
66009 ORPHANS HOME LAND LEVEL & DRAIN		1,755.00 364.82					
		\$ 2,119.82	\$ 567.00 567.00	\$ 1,420.95	\$ 567.00		\$ 698.87
66010 ORPHANS HOME PAST CHURN & SEPARAT		6,700.00 6,700.00					
		\$			\$	\$ 6,700.00	
66011 ORPHANS HOME DISHWASHER		273.00 273.00		\$ 162.50			
		\$	\$		\$	\$ 110.50	
66013 ORPHANS HOME TRACTOR & PLOW		170.00 170.00					
		\$			\$	\$ 170.00	
66014 ORPHANS HOME TRUST FUND ADVANCE		500.00 500.00					
		\$			\$	\$ 500.00	
66015 ORPHANS HOME PERS TRS & SOC SEC			9,480.00 9,480.00 9,480.00				
APPROP 1958 - 1959		\$		\$	\$ 8,554.26	\$	\$ 925.74
66016 ORPHANS HOME FIRE ESCAPES ETC			6,000.00 6,000.00				
		\$		\$	\$ 3,990.04	\$	\$ 2,009.96
66017 ORPHANS HOME RE-WIRE COTTAGES			12,500.00 12,500.00				
		\$		\$	\$ 4,603.16	\$	\$ 7,896.84

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
66018 ORPHANS HOME NEW DINING HALL ETC	\$	300,000.00 300,000.00	\$	141,342.44	\$	158,657.56
66019 ORPHANS HOME SEWAGE DISPOSAL	\$	20,000.00 20,000.00	\$	74,000.00	\$	19,920.20
66020 ORPHANS HOME SOCIAL SECURITY	87	\$ 6,621.00 6,621.00	\$	6,621.00		
TOTAL	\$	313,346.36	\$	282,051.82	\$	31,294.54
		657,870.44		471,930.54		185,939.90

1381 -- ORPHANS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES

ORPHANS HOME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	5,500.00	5,500.00	6,500.00	6,500.00	5,500.00	5,500.00
SALARY OF ASSISTANT OR DEPUTY	4,463.50		5,445.00	5,445.00		
SALARY OF OFFICE EMPLOYEES	3,011.48	2,807.64	13,000.00	13,000.00		
SALARY OF OTHER EMPLOYEES	42,341.90	56,145.57	59,174.00	59,174.00		
POSTAGE	354.88	371.80	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	305.05	368.41	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	506.67	349.82	400.00	400.00		
TELEPHONE AND TELEGRAPH	1,203.72	2,082.40	1,600.00	1,600.00		
FREIGHT EXPRESS AND DRAYAGE	259.35	239.01	300.00	300.00		
TRAVEL	1,018.39	1,406.30	950.00	950.00		
AUTO EXPENSE	13.00					
AMUSE RECREATION RELATED SERVICES	1,545.35	2,500.70	1,200.00	1,200.00		
GRATUITIES AND BURIALS	860.00	1,280.00	1,500.00	1,500.00		
PHOTOGRAPHS & HIGHWAY MAPS		38.04				
LEGAL PUBLICATIONS	105.05	246.28	150.00	150.00		
SUBSCRIPTIONS AND PERIODICALS	26.25	41.16	75.00	75.00		
INDUSTRIAL ACCIDENT INSURANCE	600.23	2,575.07	3,300.00	3,300.00		
P E R S	3,359.33	3,925.61	6,024.00	6,024.00		
SOCIAL SECURITY	3,646.27	3,631.77	6,250.00	6,250.00		
MISCELLANEOUS	256.13	1,306.00	1,500.00	1,500.00		
	\$ 69,376.55	\$ 84,815.58	\$ 108,068.00	\$ 108,068.00		
CAP MACHINERY & APPLIANCES		530.97	450.00	100.00		
CAP HAND TOOLS AND PERRY EQUIPMENT	30.00	68.78	100.00	75.00		
CAP FURNITURE & FIXTURES			100.00	75.00		
	\$ 30.00	\$ 599.75	\$ 650.00	\$ 250.00		
R & R HAND TOOLS & PETTY EQUIP	529.33	14.26	100.00	100.00		
R & R FURNITURE AND FIXTURES			100.00	100.00		
	\$ 529.33	\$ 14.26	\$ 200.00	\$ 200.00		
EDUCATIONAL SYSTEM						
SALARY OF INSTRUCTORS & TEACHERS	17,495.66	20,583.56	34,200.00	34,200.00		
SALARY OF OTHER EMPLOYEES	3,391.27	3,883.87	5,700.00	5,700.00		
STATIONERY RECORD BOOKS & BLANKS	43.50	161.77	125.00	125.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	263.95					
FILMS AND TEXT BOOKS	462.43	1,402.61	600.00	600.00		
TRAINING AND TUITION	800.00	799.99	1,200.00	1,200.00		
SUBSCRIPTIONS & PERIODICALS	244.10	69.50	70.00	70.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	266.63	493.86	555.00	555.00		
TEACHERS RETIREMENT	871.20	996.88	1,655.00	1,655.00		
MISCELLANEOUS	14.90	64.99	200.00	200.00		
	\$ 23,853.64	\$ 28,457.03	\$ 44,305.00	\$ 44,305.00		
CAP MACHINERY & APPLIANCES	475.08	467.57	50.00	50.00		
CAP HAND TOOLS & PETTY EQUIPMENT	54.60	371.54	500.00	75.00		
CAP FURNITURE AND FIXTURES	965.50		1,600.00	100.00		
CAP LIBRARY & REFERENCE BOOKS			600.00	50.00		
	\$ 1,495.18	\$ 839.11	\$ 2,750.00	\$ 275.00		
R & R MACHINERY AND APPLIANCES	118.04		175.00	175.00		

1381 -- ORPHANS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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ORPHANS HOME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960		July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
R & R HAND TOOLS & PETTY EQUIP		10.44	50.00		50.00	
R & R FURNITURE & FIXTURES	84.86	2,039.60	150.00		150.00	
	\$ 202.90	2,050.04 \$	375.00 \$		375.00	
P.E.R.S., TEACH, RETIRE., AND SOCIAL SECURITY					9,480.00	9,480.00
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	3,777.28	4,148.16	4,499.16		4,499.16	
SALARY OF OFFICE EMPLOYEES	1,879.22	1,942.20				
SALARY OF JANITORS ENG WATCHMEN			15,358.68		15,358.68	
SALARY OF OTHER EMPLOYEES	29,745.11	37,895.75	40,932.00		40,932.00	
AUTO EXPENSE	414.49	842.90	700.00		700.00	
GAS OIL AND GREASE	1,224.46	1,724.16	1,500.00		1,500.00	
SUPPLIES AND EQUIPMENT	1,658.70	2,233.41	1,325.00		1,325.00	
LIGHT AND POWER	4,525.29	4,385.86	5,500.00		5,500.00	
FUEL	22,189.83	22,872.98	18,000.00		18,000.00	
WATER		438.03				
RENTALS		75.00				
JANITOR SUPPLIES AND EXPENSES	1,434.08	28.94	700.00		700.00	
ENGINE ROOM SUPPLIES & EXPENSES	699.67	812.08	400.00		400.00	
FARM & GARDEN SUP & EXP	24.29	247.84	250.00		250.00	
OTHER PHYSICAL PLANT SUP & EXP	220.18	495.79	1,350.00		1,350.00	
OTHER INSURANCE	161.13	158.78	600.00		600.00	
MISCELLANEOUS	54.09	11.52	1,600.00		1,600.00	
	\$ 68,007.82 \$	78,313.40 \$	92,714.84 \$		92,714.84	
CAP LAND AND LAND IMPROVEMENTS	300.00	6,741.69	3,000.00		500.00	
CAP BUILDINGS & ATTACHED FIXTURES	3,527.34	147,261.76	7,000.00		7,000.00	
CAP MACHINERY & APPLIANCES	3,275.26	5,308.98	800.00		250.00	
CAP HAND TOOLS & PETTY EQUIPMENT	1,013.59	1,111.31	250.00		250.00	
CAP FURNITURE AND FIXTURES	87.50	273.20	500.00		500.00	
CAP OTHER			150.00		150.00	
	\$ 8,203.69 \$	160,696.94 \$	11,700.00 \$		8,650.00	
R & R LAND & LAND IMPROVEMENTS	122.73	2,412.40	700.00		700.00	
R & R BLDG & ATTACHED FIXTURES	10,724.32	14,664.34	10,000.00		10,000.00	
R & R MACHINERY & APPLIANCES	2,975.30	7,835.27	5,000.00		1,500.00	
R & R HAND TOOLS & PETTY EQUIP	914.22	167.98	500.00		350.00	
R & R FURNITURE & FIXTURES	2,334.33	1,108.92	4,000.00		3,000.00	
R & R LIBRARY & REFERENCE BOOKS		300.00			250.00	
	\$ 17,070.90 \$	26,188.91 \$	20,500.00 \$		15,800.00	
FARM						
SALARY OF HEAD OF DEPARTMENT	2,691.50					
SALARY OF OTHER EMPLOYEES	2,165.08					
AUTO EXPENSE	127.57					
GAS OIL & GREASE	862.88					
STOCK & POULTRY FEED	7,526.87					
FARM & GARDEN SUP & EXP	2,442.63					
SEEDS AND PLANTS	55.45					
MISCELLANEOUS	890.63					
	\$ 16,762.61					
CAP LAND & LAND IMPROVEMENTS	1,120.95					
	\$ 1,120.95					

1381 -- ORPHANS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
ORPHANS HOME						
R & R BLDG & ATTACHED FIXTURES	\$ 36.95					
	36.95					
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	2,950.03	5,321.16	3,300.00	3,300.00		
SALARY OF OTHER EMPLOYEES	9,032.44	9,602.71	17,630.00	17,630.00		
HOSPITAL FEES	3,001.70	1,830.78	2,000.00	2,000.00		
DOCTOR & CLINIC FEES		4,081.97	3,100.00	3,100.00		
CHEMICALS & LABORATORY SUPPLIES	935.22		1,000.00	1,000.00		
SUBSISTENCE	59,506.69	52,543.89	47,500.00	47,500.00		
SUPPLIES & EQUIPMENT	12,177.08	10,950.89	9,450.00	9,450.00		
OTHER PHYSICAL PLANT SUP AND EXP			1,000.00	1,000.00		
MATERIALS PURCHASED	444.11	824.35	7,200.00	7,200.00		
MISCELLANEOUS			500.00	500.00		
	\$ 88,047.27	\$ 85,155.75	\$ 92,680.00	\$ 92,680.00		
LESS PRODUCTION FOR CONSUMPTION	17,916.74-	6,501.34-				
PLUS INSTITUTIONAL TRUST	5,230.77	11,301.11	14,554.26	14,554.26		
	\$ 12,685.97-	\$ 4,799.77	\$ 14,554.26	\$ 14,554.26		
OTHER SALARIES AND EXPENSES					272,000.00	255,000.00
DEPARTMENT TOTAL	\$ 282,051.82	\$ 471,930.54	\$ 388,497.10	\$ 377,872.10		
LESS INSTITUTIONAL TRUST FUND			14,554.26	14,554.26		
APPROPRIATIONS REQUESTED			\$ 373,942.84	\$ 363,317.84	\$ 286,980.00	\$ 269,980.00

1382 -- INDUSTRIAL SCHOOL

SCHEDULE 1 -- INCOME AND EXPENDITURES

CASPER WOLHOWE, SUPERINTENDENT

	INDUSTRIAL SCHOOL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10304	INDUSTRIAL SCHOOL INTEREST AND INCOME	17,922.69	13,904.29				
	87	8,443.50	9,76				
	97	4,629.82	4,563.29				
	77						
	87		8,302.83				
	97		4,563.29				
22200	INDUSTRIAL SCHOOL FIRE LOSS FUND	\$ 30,996.01	\$ 26,760.17	\$ 17,091.72	\$ 14,205.79	\$ 13,904.29	\$ 12,554.38
	97	250.00	250.00				
	97	\$ 250.00	\$ 81.50			\$ 250.00	\$ 331.50
38709	INDUSTRIAL SCHOOL INT & SINKING	6,240.00	3,060.00				
		\$ 6,240.00	\$ 3,060.00	\$ 3,180.00	\$ 3,060.00	\$ 3,060.00	
62801	INDUSTRIAL SCHOOL SALARIES	154,395.00					
		1,201.56					
		\$ 171,596.56	\$ 158,214.59			\$ 13,381.97	
62802	INDUSTRIAL SCHOOL OPERATION	84,143.00	3,630.87				
	87	34,700.00	3,630.87				
		11,553.53					
62803	INDUSTRIAL SCHOOL CAPITAL	\$ 107,289.47	\$ 103,613.02	\$ 3,509.87	\$ 3,676.45	\$ 121.00	
	87	4,150.00	1,602.00				
		5,500.00	1,602.00				
		181.71					
62804	INDUSTRIAL SCHOOL REPAIRS & REPLACE	\$ 9,831.71	\$ 8,079.63	\$ 1,602.00	\$ 1,752.08		
		3,925.00					
		13.68					
		\$ 3,938.68	\$ 3,938.68				
62806	INDUSTRIAL SCHOOL HALF SAL OF CHAPLAIN	1,800.00					
		1,160.85					
		2,960.85		\$ 2,960.85			
62807	INDUSTRIAL SCHOOL WATER CONS BOARD	924.00					
		\$ 924.00	\$ 924.00				
62808	INDUST SCH REMOVEL ADD TO COTTAGE A	20,192.90					
		\$ 20,192.90	\$ 20,192.90				

1382 -- INDUSTRIAL SCHOOL

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
62809 INDUST SCHOOL REMODE RESIDENCE N PLACE						
	3,000.00					
	\$ 3,000.00	\$ 2,533.70	\$ 380.57	\$ 2,533.70	\$ 2,619.43	
62810 IND SCH COVER BARN WITH METAL SHEETING						
	\$ 904.19		\$ 904.19			
62811 INDUSTRIAL SCHOOL RELAYING SIDEWALKS						
	1,182.00					
	\$ 1,182.00	\$ 399.00	\$ 750.64	\$ 399.00	\$ 431.36	
62812 INDUST SCH HIGH PRESSURE ST BOILER						
	\$ 4,000.00		\$ 4,000.00			
62813 INDUST SCH COMPLETE SUPTS GARAGE						
	1,500.00					
	\$ 1,500.00	\$ 959.55	\$ 468.06	\$ 959.55	\$ 1,031.94	
62814 INDUSTRIAL SCHOOL SALARY OF SUPT						
	7,000.00					
	\$ 1,000.00	\$ 7,500.00	\$ 8,000.00	\$ 7,500.00		
APPROP 1958 - 1959	\$ 8,000.00	\$ 7,500.00				
62815 INDUSTRIAL SCHOOL SALARIES & EXPENSES						
	\$ 297,200.00		\$ 291,155.97		\$ 6,044.03	
APPROP 1958 - 1959	\$ 313,200.00					
62816 INDUSTRIAL SCHOOL PERS TRS & SOC SEC						
	\$ 10,400.00		\$ 10,131.40		\$ 268.60	
APPROP 1958 - 1959	\$ 10,400.00					
62817 INDUSTRIAL SCHOOL TILE DRAIN						
	\$ 12,000.00		\$ 12,000.00			
62818 INDUSTRIAL SCHOOL P E R S						
	\$ 4,614.00		\$ 4,197.31		\$ 1,441.75	
62819 INDUSTRIAL SCHOOL ADMIN CAPITAL						
	\$ 45.00		\$ 45.00			

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
62820 INDUSTRIAL SCHOOL BOYS COTTAGE		\$ 180,000.00 180,000.00		\$ 177,428.42		\$ 2,571.58
62821 INDUSTRIAL SCHOOL DEANS RESIDENCE		\$ 15,000.00 15,000.00		\$ 332.50		\$ 14,667.50
62822 INDUSTRIAL SCHOOL T R S		1,481.00 109.35 1,590.35		\$ 1,379.61		\$ 210.74
62823 INDUST SCHOOL SOCIAL SECURITY 87	\$	3,038.00 3,038.00	\$	3,038.00		
62824 INDUST SCHOOL CAP REP MICE 87	\$	3,800.00 3,800.00	\$	3,800.00		
62825 INDUSTRIAL SCHOOL WATER PCHSE CONTR 49		16,302.00 16,302.00-				
62826 INDUSTRIAL SCHOOL MISCELLANEOUS		\$ 40,000.00 40,000.00	\$	6,875.06	\$	33,124.94
62828 INDUSTRIAL SCHOOL PHYSICAL PLANT CAP 49		325.00- 325.00				
62840 INDUST SCH MATERIALS FOR STRUCTURAL REPRS	\$	2,967.00 2,967.00	\$	2,967.00		
62841 INDUST SCH NEW WATER LINE TO S BLDG	\$	2,859.84 2,859.84	\$	2,859.84		
62842 INDUSTRIAL SCHOOL NEW WELL & PUMP	\$	5,000.00 5,000.00	\$	5,000.00		
62843 INDUST SCH IRRIGAT PIPE & SPRINKLER SYS	\$	1,956.08 1,956.08	\$	1,955.57	\$	.51

1382 -- INDUSTRIAL SCHOOL

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
62844 INDUSTRIAL SCHOOL BARNYARD IMPROVEMENT	\$ 3,078.85 3,078.85	\$	3,078.85			
62846 INDUST SCH BLACKTDP MAIN INSTITUTION RD	\$ 307.36 307.36	\$	307.36			
TOTAL	\$ 403,087.91 \$	601,376.79 \$	361,327.39 \$	531,693.26 \$	41,760.52 \$	69,683.53

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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INDUSTRIAL SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	8,000.00	7,500.00	8,400.00	8,400.00	7,500.00	7,500.00
SALARY OF ASSISTANT OR DEPUTY	5,745.00	702.50	5,400.00	5,400.00		
SALARY OF OFFICE EMPLOYEES	6,302.50	7,745.99	13,020.00	13,020.00		
SALARY JANITORS ENG WATCHMEN			70,680.00	70,680.00		
SALARY OF OTHER EMPLOYEES	58,303.62	64,333.93	24,420.00	24,420.00		
POSTAGE	360.58	292.21	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	239.66	335.61	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	130.80	450.92	300.00	300.00		
TELEPHONE AND TELEGRAPH	1,581.28	1,402.01	3,000.00	3,000.00		
FREIGHT EXPRESS AND DRAYAGE	7.51	16.37	200.00	200.00		
TRAVEL	2,224.02	1,426.73	1,600.00	1,600.00		
AMUSE RECREATION RELATED SERVICES	1,427.88	1,079.57	1,500.00	1,500.00		
ESCAPES & REWARDS			1,000.00	1,000.00		
DOCTOR AND CLINIC FEES			6,000.00	6,000.00		
LEGAL PUBLICATIONS	54.70	53.70	75.00	75.00		
SUBSCRIPTIONS AND PERIODICALS	14.55	22.50	75.00	75.00		
QUES TO ASSOCIATIONS & COMPACTS			50.00	50.00		
COURT & LEGAL EXPENSE	15.00		50.00	50.00		
TAXES AND LICENSES			1,100.00	1,100.00		
INDUSTRIAL ACCIDENT INSURANCE	2,328.25	2,218.69	6,669.00	6,669.00		
P E R S	4,398.66	4,585.50	6,809.00	6,809.00		
SOCIAL SECURITY	3,058.56	3,950.97	6,136.00	6,136.00		
MISCELLANEOUS	24.46	13.50	350.00	350.00		
	\$ 94,217.03	\$ 96,130.70	\$ 157,734.00	\$ 157,734.00		
CAP MACHINERY AND APPLIANCES			2,400.00	2,400.00		
CAP HAND TOOLS & PETTY EQUIPMENT	129.40	4.05	200.00	200.00		
CAP FURNITURE & FIXTURES	159.63	147.24	1,200.00			
CAP LIBRARY & REFERENCE BOOKS		204.90	200.00	200.00		
	\$ 289.03	\$ 356.19	\$ 4,000.00	\$ 2,800.00		
R & R MACHINERY AND APPLIANCES	24.00	28.75	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP		54.45	200.00	200.00		
R & R FURNITURE AND FIXTURES	2.96		100.00	100.00		
	\$ 26.96	\$ 83.20	\$ 400.00	\$ 400.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	4,545.00	4,780.00	5,400.00	5,400.00		
SALARY OF INSTRUCTORS & TEACHERS	30,450.08	37,189.45	45,480.00	45,480.00		
SALARY OF OTHER EMPLOYEES	765.00	900.00	1,200.00	1,200.00		
POSTAGE	116.00	241.19	250.00	250.00		
STATIONERY RECORD BOOKS & BLANKS	228.86	498.36	400.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	118.11	159.56	150.00	150.00		
TELEPHONE & TELEGRAPH	58.80	164.29	200.00	200.00		
FILMS AND TEXT BOOKS	50.00	134.00	600.00	300.00		
PRINTING & BINDING	661.35	789.99	750.00	750.00		
TRAVEL		24.00	800.00	800.00		
AUTO EXPENSE	444.34	602.47				
TRAINING AND TUITION	399.99	131.60	400.00	400.00		
SUBSCRIPTIONS & PERIODICALS	36.00	110.48	150.00	150.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	1,034.50	2,341.47	3,000.00	3,000.00		

P E R S , TEACH. RETIRE., AND SOCIAL SECURITY

10,400.00

10,900.00

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

INDUSTRIAL SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
TEACHERS RETIREMENT	1,379.61	1,626.84	2,268.00	2,268.00		
MISCELLANEOUS	20.05	49.38	150.00	150.00		
	\$ 10,307.69	\$ 49,743.08	\$ 61,198.00	\$ 60,898.00		
CAP MACHINERY & APPLIANCES		305.00	2,000.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	653.98	193.94	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	61.49	65.04	1,000.00			
CAP LIBRARY & REFERENCE BOOKS	94.52	273.65	800.00	800.00		
	\$ 809.99	\$ 837.63	\$ 4,800.00	\$ 2,300.00		
R & R MACHINERY AND APPLIANCES	203.10	39.77	300.00	300.00		
R & R HAND TOOLS & PETTY EQUIP	139.80	422.20	200.00	200.00		
R & R FURNITURE & FIXTURES	42.73	53.49	500.00	500.00		
	\$ 385.63	\$ 515.46	\$ 1,000.00	\$ 1,000.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,254.73	3,780.00	5,400.00	5,400.00		
SALARY OF OFFICE EMPLOYEES	5,175.00	5,400.00				
SALARY OF JANITORS ENG WATCHMEN			7,140.00	7,140.00		
SALARY OF OTHER EMPLOYEES	11,034.09	18,873.99	29,040.00	29,040.00		
TRAVEL	93.68		100.00	100.00		
AUTO EXPENSE	1,762.28	2,300.82	1,800.00	1,800.00		
GAS OIL AND GREASE	2,779.51	2,384.55	3,600.00	3,600.00		
CHEMICALS & LABORATORY SUPPLIES	24.10		200.00	200.00		
SUPPLIES AND EQUIPMENT	893.81	555.11	900.00	900.00		
LIGHT AND POWER	4,162.04	4,042.74	7,500.00	7,500.00		
FUEL	11,240.55	8,235.93	13,000.00	13,000.00		
WATER		10.00	150.00	150.00		
RENTALS	126.50	253.00	250.00	250.00		
JANITOR SUPPLIES AND EXPENSES	1,691.64	1,847.81	2,100.00	2,100.00		
ENGINE ROOM SUPPLIES & EXPENSES	758.92	175.56	800.00	800.00		
FARM & GARDEN SUP & EXP	187.35	579.92	300.00	300.00		
OTHER PHYSICAL PLANT SUP & EXP	586.81	619.01	1,700.00	1,700.00		
TAXES & LICENSES	322.73	436.32	300.00	300.00		
OTHER INSURANCE	173.88	172.57	150.00	150.00		
MISCELLANEOUS	4.55	14.85	400.00	400.00		
	\$ 45,272.17	\$ 49,682.18	\$ 74,830.00	\$ 74,830.00		
CAP LAND AND LAND IMPROVEMENTS	9,598.83	11,369.22				
CAP BUILDINGS & ATTACHED FIXTURES	51,757.62	183,451.39				
CAP MACHINERY & APPLIANCES	826.66	6,556.98	2,000.00	1,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	371.27	583.15	600.00	600.00		
CAP FURNITURE AND FIXTURES	441.22	7,087.01	1,000.00	1,000.00		
	\$ 62,995.60	\$ 209,047.75	\$ 3,600.00	\$ 2,600.00		
R & R LAND & LAND IMPROVEMENTS	25.38	65.75	500.00	500.00		
R & R BLDG & ATTACHED FIXTURES	848.69	1,479.18	6,000.00	6,000.00		
R & R MACHINERY & APPLIANCES	684.57	719.90	800.00	800.00		
R & R HAND TOOLS & PETTY EQUIP	258.63	630.68	500.00	500.00		
R & R FURNITURE & FIXTURES	214.97	1,144.21	800.00	800.00		
	\$ 2,032.24	\$ 4,039.72	\$ 8,600.00	\$ 8,600.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	3,371.38	3,480.00				

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

431

INDUSTRIAL SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OF OTHER EMPLOYEES	9,033.02	8,225.90	21,060.00	21,060.00		
TRAVEL		123.72	100.00	100.00		
AUTO EXPENSE	2,042.53	1,719.00	1,200.00	1,200.00		
GAS OIL & GREASE	2,759.62	1,736.59	2,400.00	2,400.00		
STOCK AND POULTRY FEED	15,312.75	13,969.88	15,000.00	12,000.00		
SUPPLIES AND EQUIPMENT			1,800.00	1,800.00		
LIGHT AND POWER	2,135.14	2,084.87				
FUEL	431.41	1,651.70				
RENTALS			525.00	525.00		
FARM & GARDEN SUP & EXP	3,278.28	4,541.15	250.00	250.00		
OTHER PHYSICAL PLANT SUP & EXP		135.00	1,000.00	1,000.00		
SEEDS & PLANTS	1,114.46	828.73	1,200.00	1,200.00		
\$	39,478.59 \$	38,496.54 \$	44,535.00 \$	41,535.00		
CAP LAND AND LAND IMPROVEMENTS		2,060.25				
CAP BLDG AND ATTACHED FIXTURES	6,712.63	2,577.27				
CAP MACHINERY AND APPLIANCES	407.08	3,348.25	9,000.00			
CAP HAND TOOLS & PETTY EQUIPMENT	167.97	178.25	1,000.00	600.00		
CAP OTHER	400.21	528.00				
\$	7,687.89 \$	8,692.02 \$	10,000.00 \$	600.00		
R & R LAND & LAND IMPROVEMENTS		20.58	1,500.00	1,500.00		
R & R BLDG & ATTACHED FIXTURES	96.80	197.69	500.00	500.00		
R & R MACHINERY AND APPLIANCES	2,814.55	3,818.84	2,500.00	2,500.00		
R & R HAND TOOLS & PETTY EQUIP	119.45	315.31	200.00	200.00		
R & R FURNITURE & FIXTURES	.73	.75	200.00	200.00		
\$	3,031.53 \$	4,353.17 \$	4,900.00 \$	4,900.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT			5,400.00	5,400.00		
SALARY OF OTHER EMPLOYEES	15,370.51	17,840.65	24,780.00	24,780.00		
HOSPITAL FEES			4,000.00	4,000.00		
CHEMICALS & LABORATORY SUPPLIES	48.20		1,000.00	1,000.00		
SUBSISTENCE	44,166.46	38,880.71	42,500.00	42,500.00		
SUPPLIES AND EQUIPMENT	2,187.64	1,303.89	1,400.00	1,400.00		
MATERIALS PURCHASED	202.13	1,326.18	1,350.00	1,350.00		
MISCELLANEOUS			1,300.00	1,300.00		
\$	61,974.94 \$	59,351.43 \$	81,730.00 \$	81,730.00		
PLUS INTEREST PAID	180.00	60.00				
PLUS BONDS REDEEMED	3,000.00	3,000.00				
\$	3,180.00 \$	3,060.00				
PLUS STORE PURCHASES		7,380.89				
		7,380.89				
LESS CLAIMS OUTSTANDING		76.70-				
		76.70-				
LESS STORE DECREASE	361.90-					
\$	361.90-					
SALARIES AND EXPENSES						
DEPARTMENT TOTAL	\$ 361,327.39 \$	531,693.26 \$	457,327.00 \$	439,927.00	305,200.00	305,200.00

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

INDUSTRIAL SCHOOL	ACTUAL	1957 Budget	REQUESTS	RECOMMENDED
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960 July 1, 1960 June 30, 1961
LESS INTEREST & INCOME FUND			<u>13,000.00</u>	<u>13,000.00</u>
TOTAL		\$ 444,327.00	\$ 426,927.00	\$ 323,100.00 \$ 323,600.00
SPECIAL REQUESTS:				
1. PHYSICAL EDUCATION BUILDING		\$ 290,000.00		
2. THREE RESIDENCES, DEPARTMENT HEADS (BUSINESS MANAGER PRINCIPAL, CHIEF OF SHOPS & MAINTENANCE)		60,000.00		
3. PLUMBING AND ELECTRICAL SHOP				
4. LOCKER ROOM AND REAR ENTRY, COTTAGE "F"				
5. LAND AND GROUNDS IMPROVEMENT				
6. OLD BUILDING IMPROVEMENT			17,500.00*	
7. DAIRY MODERNIZATION - PIPE LINE MILKER, TUBE COOLER, HOMOGENIZER, CHURN, CHEESE VATS, PACKAGING EQUIP- MENT AND MILK DISPENSER		5,000.00		
8. PLUMBING AND ELECTRICAL TOOLS, PIPES, FITTINGS, MATERIALS AND OTHER SUPPLIES				
9. SCHOOL BUS			<u>8,000.00*</u>	
TOTAL SPECIAL		\$ <u>380,500.00</u>		
APPROPRIATION REQUESTED		\$ 824,827.00	\$ 426,927.00	\$ 323,100.00 \$ 323,600.00

* AMOUNTS RECOMMENDED BY BOARD OF EDUCATION TO BE USED AT DISCRETION OF ADMINISTRATION TO PROVIDE AS MANY OF THESE NEEDS AS POSSIBLE.

1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 1 -- INCOME AND EXPENDITURES

433

RUBY MILLER, SUPERINTENDENT

GIRLS VOCAT SCH		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
75401 VOCATIONAL SCHOOL FOR GIRLS SAL & EXP							
	87	109,878.00	159,907.00				
		29,000.00					
		8,828.63-					
APPROP 1958 - 1959	\$	\$ 130,051.37	\$ 160,110.27	\$ 129,808.16	\$ 148,022.33	\$ 243.21	\$ 12,087.94
			144,747.00				
75402 VOCATIONAL SCHOOL FOR GIRLS T R S							
	87	622.00					
		400.00					
		164.21-					
		857.79					
75403 VOCATIONAL SCHOOL FOR GIRLS P E R S	\$	\$	\$	\$ 840.23	\$	\$ 17.56	
	87	1,500.00					
		100.00					
		249.72					
		1,849.72					
75404 VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP	\$	\$	\$	\$ 1,526.43	\$	\$ 323.29	
		5,000.00					
APPROP 1958 - 1959	\$	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00	\$ 5,500.00		
			5,500.00				
75405 VOC SCHOOL FOR GIRLS PERS TRS & SOC SEC							
			4,450.00				
APPROP 1958 - 1959	\$	\$	\$	\$	\$ 4,833.64	\$	\$ 383.64-
			4,450.00				
			4,450.00				
75406 VOC SCHOOL FOR GIRLS MAXIMUM SEC BUILDING							
		\$	50,000.00	\$	30.40	\$	49,969.60
75407 VOC SCHOOL FOR GIRLS COMMUNICATIONS SYS							
	\$	\$	\$	\$	\$	\$	\$
		9.45					
		9.45					
75408 VOC SCHOOL FOR GIRLS 75 BEOS	\$	\$	\$	\$	\$	\$ 9.45	
		4,000.00					
		4,000.00					
75409 VOC SCHOOL FOR GIRLS STATION WAGON	\$	\$	\$	\$ 4,000.00			
		703.39					
		703.39					
75410 VOC SCHOOL FOR GIRLS GARAGE-REP ADAIR BLD	\$	\$	\$	\$	\$	\$ 703.39	
	49						
		11,483.87	22,73-				
	\$	\$ 11,483.87	\$ 313.95	\$ 9,122.66	\$ 288.62	\$ 2,361.21	\$ 1.70
			290.32				

1383 -- GIRLS' VOCATIONAL SCHOOL
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
75411 VOC SCHOOL FOR GIRLS FROST FUND ADVANCE						
	\$ 1,000.00				\$ 1,000.00	
75412 VOC SCHOOL FOR GIRLS FIRE ESCAPES		\$ 8,000.00		\$ 5,803.60		\$ 2,196.40
		\$ 8,000.00				
TOTAL	\$ 154,955.59	\$ 228,350.59	\$ 150,297.48	\$ 164,478.59	\$ 4,658.11	\$ 63,872.00

1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

435

GIRLS VOCAT SCH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	5,000.00	5,500.00	6,000.00	6,000.00	5,500.00	5,500.00
SALARY OF ASSISTANT OR DEPUTY	4,400.00		5,900.00	5,900.00		
SALARY OF OFFICE EMPLOYEES	280.00	100.00	10,100.00	10,100.00		
SALARY OF OTHER EMPLOYEES	21,681.26	28,377.04	30,730.00	30,730.00		
POSTAGE	201.00	214.00	200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	352.53	608.14	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	63.38	69.76	100.00	100.00		
TELEPHONE AND TELEGRAPH	804.64	1,160.86	1,000.00	1,000.00		
FREIGHT EXPRESS AND DRAYAGE		24.30				
OFFICIAL BONDS	5.00	5.00	5.00	5.00		
TRAVEL	1,286.62	1,335.82	2,700.00	2,700.00		
AUTO EXPENSE	448.58	26.87				
AMUSE RECREATION RELATED SERVICES	1,463.10	1,659.77	2,800.00	2,800.00		
ESCAPES AND REWARDS	972.48	2,048.75	2,900.00	2,900.00		
SUPPLIES & EQUIPMENT	50.86	59.50				
LEGAL PUBLICATIONS		60.80	100.00	100.00		
SUBSCRIPTIONS AND PERIODICALS	162.00	167.24	200.00	200.00		
DUES TO ASSOCIATIONS & COMPACTS	21.60					
INDUSTRIAL ACCIDENT INSURANCE	367.46	2,322.36	2,200.00	2,200.00		
P E R S	1,526.43	1,736.16	2,100.00	2,100.00		
SOCIAL SECURITY	2,424.74	2,182.47	2,500.00	2,500.00		
MISCELLANEOUS	70.24	170.95				
	\$ 41,581.92	\$ 47,859.79	\$ 70,035.00	\$ 70,035.00		
CAP MACHINERY & APPLIANCES			200.00	200.00		
CAP HAND TOOLS & PETTY EQUIPMENT	60.59		200.00	200.00		
CAP FURNITURE AND FIXTURES	288.42	312.40	1,000.00	400.00		
CAP LIBRARY AND REFERENCE BOOKS	28.42	29.89	200.00	200.00		
	\$ 377.43	\$ 342.29	\$ 1,600.00	\$ 1,000.00		
R & R BUILDINGS & ATTACHED FIXT	104.50					
R & R MACHINERY & APPLIANCES		57.95	600.00	200.00		
R & R FURNITURE & FIXTURES			200.00	200.00		
	\$ 104.50	\$ 57.95	\$ 800.00	\$ 400.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	3,060.00		4,000.00	4,000.00		
SALARY OF INSTRUCTORS & TEACHERS	26,434.40	30,946.32	28,265.00	28,265.00		
SALARY OF OTHER EMPLOYEES		700.00	3,500.00	3,500.00		
POSTAGE	.80	.12				
STATIONERY RECORD BOOKS & BLANKS	198.92	390.55	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	470.34	441.99	500.00	500.00		
FREIGHT EXPRESS & DRAYAGE	8.47	16.54				
FILMS AND TEXT BOOKS	467.42	474.38	500.00	500.00		
PRINTING AND BINDING	34.00	17.23	200.00	200.00		
TRAINING AND TUITION		1,410.75	1,600.00	1,600.00		
SUBSCRIPTIONS & PERIODICALS	237.47	175.85				
EDUCATIONAL SUPPLIES & EQUIPMENT	794.22	917.41	600.00	600.00		
TEACHERS' RETIREMENT	840.23	923.22	1,400.00	1,400.00		
	\$ 32,546.27	\$ 36,414.36	\$ 41,065.00	\$ 41,065.00		
CAP MACHINERY & APPLIANCES	109.88	542.25	400.00	400.00		

1383 -- GIRLS' VOCATIONAL SCHOOL
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

GIRLS VOCAT SCH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP HAND TOOLS & PETTY EQUIPMENT	4.67	96.81	100.00	100.00		
CAP FURNITURE AND FIXTURES	203.62	24.75	600.00	200.00		
CAP LIBRARY & REFERENCE BOOKS	43.07	64.61	450.00	450.00		
\$	361.24	\$ 728.42	\$ 1,550.00	\$ 1,150.00		
R & R MACHINERY AND APPLIANCES	79.35	219.60	1,000.00	200.00		
R & R HAND TOOLS & PETTY EQUIP	42.58		100.00	100.00		
R & R FURNITURE & FIXTURES	34.90		300.00	300.00		
\$	156.83	\$ 219.60	\$ 1,400.00	\$ 600.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,120.00	4,470.00	4,818.00	4,818.00		
SALARY OF JANITORS ENG WATCHMEN			7,942.00	7,942.00		
SALARY OF OTHER EMPLOYEES	6,005.00	6,347.00	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	76.18	25.29				
FREIGHT EXPRESS & DRAYAGE		10.17				
AUTO EXPENSE	835.89	577.61	1,050.00	1,050.00		
GAS OIL AND GREASE	713.43	912.63	630.00	630.00		
SUPPLIES AND EQUIPMENT	1,794.54	951.90				
LIGHT AND POWER	2,362.26	2,160.33	3,250.00	3,250.00		
FUEL	3,549.51	3,439.96	4,500.00	4,500.00		
JANITOR SUPPLIES & EXPENSES	306.47	209.57	800.00	800.00		
ENGINE ROOM SUPPLIES & EXPENSES	64.41	26.40	100.00	100.00		
FARM & GARDEN SUP & EXP	6.30	225.91	500.00	500.00		
OTHER PHYSICAL PLANT SUP & EXP	1,904.42	1,981.49	1,680.00	1,680.00		
OTHER INSURANCE	67.87	103.72	200.00	200.00		
MISCELLANEOUS	27.00		400.00	400.00		
\$	21,833.28	\$ 21,441.98	\$ 26,370.00	\$ 26,370.00		
CAP LAND AND LAND IMPROVEMENTS	322.00		1,440.00	1,440.00		
CAP BUILDINGS & ATTACHED FIXTURES	1,757.73	7,516.16	1,200.00	1,200.00		
CAP MACHINERY & APPLIANCES	749.95	1,063.20	750.00	750.00		
CAP HAND TOOLS & PETTY EQUIPMENT	43.50	55.73	750.00	750.00		
CAP FURNITURE AND FIXTURES	2,637.71	913.22	1,500.00	1,500.00		
\$	5,510.89	\$ 9,548.31	\$ 5,640.00	\$ 5,640.00		
R & R BLDG & ATTACHED FIXTURES	3,679.15	367.73	750.00	750.00		
R & R MACHINERY & APPLIANCES	133.89	1,608.98	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	196.83	771.42	700.00	700.00		
R & R FURNITURE & FIXTURES	7,114.52	274.78	500.00	500.00		
\$	11,124.39	\$ 3,022.91	\$ 2,950.00	\$ 2,950.00		
P.E.R.S., TEACH. RETIRE., AND SOCIAL SECURITY					4,450.00	4,450.00
SALARIES AND EXPENSES					152,327.00	152,327.00
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	4,424.52		4,752.00	4,752.00		
SALARY OF OTHER EMPLOYEES	4,670.53	10,650.86	9,850.00	9,850.00		
HOSPITAL FEES			2,500.00	2,500.00		
CHEMICALS & LABORATORY SUPPLIES	98.65	69.00	105.00	105.00		
SUBSISTENCE	26,677.58	31,192.79	22,000.00	22,000.00		

1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

437

GIRLS' VOC. SCH	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
OTHER PHYSICAL PLANT SUP AND EXP	1,310.45	1,279.25	1,305.00	1,305.00		
MATERIALS PURCHASED	623.34	2,403.55	3,750.00	3,750.00		
MISCELLANEOUS	43.24	68.08				
	\$ 37,848.31	\$ 45,663.53	\$ 44,262.00	\$ 44,262.00		
LESS CLAIMS OUTSTANDING		166.70-				
		\$ 166.70-				
LESS TRADING	1,147.58-	653.85-				
	\$ 1,147.58-	\$ 653.85-				
DEPARTMENT TOTAL	\$ 150,297.48	\$ 164,478.59	\$ 195,672.00	\$ 193,472.00	\$ 162,277.00	\$ 162,277.00
SPECIAL REQUESTS - CONSTRUCTION PROJECTS:						
COMPLETION OF NEW TREATMENT BUILDING			5,000.00			
NEW STANDPIPE AND 60,000 GALLON WATER TANK			55,000.00			
SEWAGE DISPOSAL LAGOON, LIFT STATION ETC			31,000.00			
ADDITIONAL TOILET AND BATHING FACILITIES AND STORAGE CABINETS IN COTTAGES (BATHROOM FACILITIES HAVING PRIORITY IN THIS GROUP)						
OIL PAVE ROAD NORTH SIDE OF BUILDINGS						
PAINTING EXTERIOR WOOD ON ALL BUILDINGS						
OIL ALL EXISTING WOOD SHINGLED ROOFS						
ENCLOSE WITH GLASS TWO OPEN PORCHES - COTTAGES						
REPLACE BADLY DETERIORATED CONCRETE PORCHES, STEPS, RETAINING WALLS, WALKS AND WALK TO TREATMENT CENTER						
ASPHALT TILE FLOORS IN HALLS OF ADMINISTRATION BUILDING, LIVING AND DINING ROOMS IN COTTAGES						
CLEAN AND PAINT INTERIOR OF GYM, SAND & REFINISH FLOOR			15,000.00			
NEW CLASSROOM BUILDING JOINING GYM & PRESENT SCHOOL BUILDING WITH ROOMS RECOMMENDED BY MR. BLACKBURN IN HIS SURVEY			<u>235,750.00</u>			
APPROPRIATIONS REQUESTED	\$	\$	\$ 537,422.00	\$ 193,472.00	\$ 162,277.00	\$ 162,277.00

1384 -- MONTANA STATE PRISON

FLOYD E. POWELL, WARDEN

SCHEDULE 1 -- INCOME AND EXPENDITURES

STATE PRISON	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
9900 PRISON INDUSTRIAL REVOLVING FUND		25,764.69		33,979.30		
	97	98,072.42		156,236.17		
	97	\$ 123,837.11	\$ 190,215.47	\$ 89,857.81	\$ 140,406.09	\$ 33,979.30
19700 PRISON FIRE LOSS FUND		1.47		4,278.47		
	97	\$ 4,277.00	\$ 4,278.47		\$ 4,278.47	\$ 4,278.47
20304 INSTITUTIONAL TRUST FUND PRISON		47.60		186.00		
	87	138.40	127.48			
	87	\$ 186.00	\$ 313.48		\$ 186.00	\$ 313.48
66801 MONT STATE PRISON SALARY & EXPENSES		494,521.00		574,672.00		
	49	1,080.54-		465.12-		
	49	67,662.25		127.09-		
APPROP 1958 - 1959	\$	561,102.71	\$ 609,575.88	\$ 525,428.58	\$ 635,114.26	\$ 35,674.13
			572,402.00			25,538.38-
66803 MONT STATE PRISON PERS & SOCIAL SEC			15,000.00			
APPROP 1958 - 1959	\$		15,000.00	\$ 20,058.28	\$	5,058.28-
			16,400.00			
66804 MONT STATE PRISON P E R S		5,154.00		5,154.00		
	\$	5,154.00	\$	5,154.00		
66805 MONT STATE PRISON SALARY OF WARDEN		6,000.00		7,500.00		
	\$	1,000.00	\$ 7,500.00	\$ 5,792.92	\$ 8,669.32	\$ 1,207.08
APPROP 1958 - 1959		7,000.00	7,500.00			1,169.32-
66806 MONT STATE PRISON SECURITY ENTRANCE			5,000.00			
	\$		5,000.00	\$ 1,095.43	\$	3,904.57
66808 STATE PRISON OPERATION	49	116.32-				
		116.32				

1384 -- MONTANA STATE PRISON

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
66613 MONT STATE PRISON CARE OF BLOOD HOUNDS	1,000.00 83.34 1,083.34		1,000.00		83.34	
66814 MONT STATE PRISON TRUST FUND ADVANCE	5,000.00 5,000.00				5,000.00	
66815 MONT STATE PRISON 200 MAN BUNK HOUSE	104,875.00	96,444.68	8,430.32	91,128.57	96,444.68	5,316.11
66816 MONT STATE PRISON SHOP BUILDING	5,000.00 5,000.00	5,000.00 5,000.00			5,000.00	5,000.00
66817 MONT STATE PRISON WTR PL WELL & PUMP	29,324.29	24,511.03 1,039.61 1,015.10	27,706.65	1,015.10	1,617.64	
66818 MONT STATE PRISON SLAUGHTER HOUSE	23,220.45	196.24	22,971.60	196.24	248.85	
66901 ST PRISON BUREAU OF INDENT SAL & EXP		16,500.00 16,500.00 16,500.00		17,484.38		984.38-
APPROP 1958 - 1959						
66902 ST PRISON BUREAU OF INDENT PERS & S S		770.00 770.00 770.00		899.99		129.99-
APPROP 1958 - 1959						
TOTAL	\$ 870,061.37	\$ 951,809.32	\$ 686,341.88	\$ 916,067.66	\$ 183,719.49	\$ 35,741.66

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES

STATE PRISON	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	5,792.92	8,669.32	8,400.00	8,400.00	7,500.00	7,500.00
SALARY OF ASSISTANT OR DEPUTY	4,983.90	8,477.60	19,700.00	19,700.00		
SALARY OF POLICE EMPLOYEES	6,058.29	15,423.44	41,700.00	41,700.00		
SALARY OF OTHER EMPLOYEES	145,289.47	257,475.62	647,180.00	647,180.00		
POSTAGE	500.28	1,198.78	4,800.00	4,800.00		
STATIONERY RECORD BOOKS & BLANKS	1,650.33	895.63	6,100.00	6,100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,280.93	912.66	4,500.00	4,500.00		
TELEPHONE AND TELEGRAPH	1,513.92	2,582.71	3,600.00	3,600.00		
FREIGHT EXPRESS AND DRAYAGE	337.98	385.47	400.00	400.00		
OFFICIAL BONDS	120.00	299.39	300.00	300.00		
TRAVEL	4,151.59	4,252.21	6,000.00	6,000.00		
AMUSE RECREATION RELATED SERVICES		114.90	5,000.00	5,000.00		
GRATUITIES AND BURIALS	10,440.44	12,078.99	15,000.00	15,000.00		
ESCAPES & REWARDS	500.00	350.00	1,000.00	1,000.00		
DOCTOR AND CLINIC FEES	5,791.60	4,324.75	9,500.00	9,500.00		
SUPPLIES & EQUIPMENT		444.47	1,000.00	1,000.00		
LEGAL PUBLICATIONS	1.00					
SUBSCRIPTIONS AND PERIODICALS	70.32	119.74	500.00	500.00		
COURT & LEGAL EXPENSE	500.00	115.30	1,000.00	1,000.00		
EDUC SUPPLIES & EQUIPMENT		644.02	6,000.00	6,000.00		
INDUSTRIAL ACCIDENT INSURANCE	659.84	7,901.12	16,000.00	16,000.00		
P E R S	6,728.10	13,381.63	32,000.00	32,000.00		
SOCIAL SECURITY	6,471.07	9,347.10	22,000.00	22,000.00		
MISCELLANEOUS	1,450.94	83.34	41,750.00	41,750.00		
\$ 204,292.92 \$	\$ 349,483.19 \$	\$ 893,430.00 \$	\$ 893,430.00 \$			
CAP MACHINERY & APPLIANCES	1,025.48	617.50	3,500.00	4,650.00		
CAP HAND TOOLS & PETTY EQUIPMENT		11.53				
CAP FURNITURE AND FIXTURES	35.50	342.68	4,380.00	3,280.00		
\$ 1,060.98 \$	\$ 971.71 \$	\$ 7,880.00 \$	\$ 7,930.00			
R & R MACHINERY AND APPLIANCES	112.00	252.01	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP		49.25				
R & R FURNITURE AND FIXTURES	10.13	26.95				
\$ 122.13 \$	\$ 328.21 \$	\$ 1,000.00 \$	\$ 1,000.00			
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT		2,385.18				
SALARY OF ASSISTANT OR DEPUTY	3,082.83	4,874.60				
SALARY OF OTHER EMPLOYEES		6,894.33	41,340.00	41,340.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	172.18	2,954.28				
AUTO EXPENSE	12,023.58	4,147.63	5,000.00	5,000.00		
GAS OIL AND GREASE	4,897.34	2,416.69	4,500.00	4,500.00		
CHEMICALS & LABORATORY SUPPLIES	325.94					
SUPPLIES AND EQUIPMENT	9,609.43	25,373.29	44,250.00	41,500.00		
LIGHT & POWER		189.35	13,000.00	13,000.00		
FUEL			17,000.00	17,000.00		
WATER	161.23		200.00	200.00		
RENTALS	72.00	82.00	72.00	72.00		
JANITOR SUPPLIES AND EXPENSES	4,883.40	3,581.49	6,500.00	6,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	523.40	85.78				

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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STATE PRISON	1955 Budget		1957 Budget		1959 Budget		RECOMMENDED 1959 Budget	
	July 1, 1956 June 30, 1957		July 1, 1957 June 30, 1958		July 1, 1959 June 30, 1960		July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FARM & GARDEN SUP & EXP		414.24		85.11				
OTHER PHYSICAL PLANT SUP & EXP		3,863.35		3,846.88		350.00		350.00
TAXES & LICENSES		41.71		29.38		100.00		100.00
OTHER INSURANCE		440.20		455.51		750.00		750.00
	\$	40,510.83	\$	57,401.50	\$	133,062.00	\$	130,312.00
CAP BUILDINGS & ATTACHED FIXTURES				16,915.56		13,360.00		1,500.00
CAP MACHINERY & APPLIANCES		15,579.83		25,764.34		110,621.00		17,264.00
CAP HAND TOOLS & PETTY EQUIPMENT				755.89				
CAP FURNITURE AND FIXTURES		103.60		28.71				
CAP LIBRARY & REFERENCE BOOKS				21.72				
	\$	15,683.43	\$	43,486.22	\$	123,981.00	\$	18,764.00
R & R LAND & LAND IMPROVEMENTS		440.26						
R & R BLDG & ATTACHED FIXTURES		4,261.38		2,871.72		78,881.50		48,374.50
R & R MACHINERY & APPLIANCES		1,539.27		6,663.85		7,000.00		7,000.00
R & R HAND TOOLS & PETTY EQUIP		136.87		140.93		2,400.00		715.00
R & R FURNITURE & FIXTURES		151.13		549.24				
	\$	6,528.91	\$	10,225.74	\$	88,281.50	\$	56,089.50
FARM								
SALARY OF HEAD OF DEPARTMENT		4,234.18		4,591.41		5,400.00		5,400.00
SALARY OF ASSISTANT OR DEPUTY						15,300.00		15,300.00
SALARY OF OTHER EMPLOYEES		18,704.33		41,063.05		44,400.00		44,400.00
TRAVEL				26.53				
AUTO EXPENSE		3,630.62		299.35		7,745.00		7,745.00
GAS OIL & GREASE		10,208.89		15,493.74		15,500.00		15,500.00
STOCK AND POULTRY FEED		132,931.11		122,618.86		4,100.00		4,100.00
SUPPLIES & EQUIPMENT		487.52		3,175.23		5,480.00		5,480.00
FUEL		3,702.69		4,159.04		5,300.00		5,300.00
RENTALS		376.10		1,256.11		400.00		400.00
FARM & GARDEN SUP & EXP		5,989.03		13,101.26		3,200.00		3,200.00
OTHER PHYSICAL PLANT SUP AND EXP				5,196.69		5,433.00		3,663.00
SEEDS & PLANTS		10,164.44		8,390.00		6,500.00		6,500.00
MISCELLANEOUS		3,643.13						
	\$	194,072.04	\$	219,371.27	\$	118,758.00	\$	116,988.00
CAP LAND & LAND IMPROVEMENTS		25.69						
CAP BLDG AND ATTACHED FIXTURES		73,413.32		111,542.92		10,200.00		
CAP MACHINERY AND APPLIANCES		77,137.20		10,435.20		86,007.00		60,326.00
CAP HAND TOOLS & PETTY EQUIPMENT		432.73		1,253.14		3,556.00		1,114.00
CAP FURNITURE & FIXTURES		75.00		13.18				
CAP SCIENTIFIC APPARATUS		292.17				4,500.00		
CAP OTHER		6,100.50		20,210.00		7,570.00		5,970.00
	\$	157,476.61	\$	143,454.44	\$	111,833.00	\$	67,410.00
R & R LAND & LAND IMPROVEMENTS		541.50		486.55				
R & R BLDG & ATTACHED FIXTURES		1,262.35		6,830.96		4,500.00		3,500.00
R & R MACHINERY AND APPLIANCES		13,986.54		21,682.41		22,500.00		22,500.00
R & R HAND TOOLS & PETTY EQUIP		30.00		80.22		1,000.00		1,000.00
R & R FURNITURE & FIXTURES		49.93						
	\$	15,870.32	\$	29,080.14	\$	28,000.00	\$	27,000.00

P.E.R.S. AND SOCIAL SECURITY

15,000.00

16,400.00

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
3 STATE PRISON						
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	3,646.95	4,343.67				
SALARY OF ASSISTANT OR DEPUTY	2,715.00	3,475.14				
SALARY OF OTHER EMPLOYEES	6,424.39	11,548.21	69,500.00	69,500.00		
GRATUITIES AND BURIALS	3,944.39	9,651.91	10,000.00	10,000.00		
HOSPITAL FEES	6,975.03	7,924.26	10,000.00	10,000.00		
CHEMICALS & LABORATORY SUPPLIES	128.09	98.65				
UNIFORMS			8,000.00	10,000.00		
SUBSISTENCE	221,600.08	256,350.45	275,000.00	275,000.00		
SUPPLIES & EQUIPMENT	2,302.90	7,479.00	7,500.00	7,500.00		
FURNISHINGS CONSUMABLE			2,000.00	2,000.00		
MATERIALS PURCHASED	15,928.08	10,960.94	18,000.00	18,000.00		
MISCELLANEOUS		221.00				
	\$ 263,665.81	\$ 312,053.23	\$ 400,000.00	\$ 402,000.00	573,537.00	573,537.00
SALARIES AND EXPENSES						
BUREAU OF IDENTIFICATION						
SALARY OF HEAD OF DEPARTMENT	3,185.82	3,776.30	4,800.00	4,800.00		
SALARY OF OTHER EMPLOYEES	6,650.58	11,696.60	13,800.00	13,800.00		
POSTAGE	194.58	291.32	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS	257.95	627.47	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,275.92	454.07	1,800.00	1,800.00		
TELEPHONE AND TELEGRAPH	398.08	423.95	750.00	750.00		
AERIAL PHOTOS MASTER INDEXES ETC	936.62	481.55	1,200.00	1,200.00		
OFFICIAL BONDS		15.00	15.00	15.00		
TRAVEL	122.54	274.02	500.00	500.00		
P E R S		510.62	700.00	700.00		
SOCIAL SECURITY		389.37	500.00	500.00	770.00	770.00
	\$ 13,022.09	\$ 18,940.27	\$ 25,565.00	\$ 25,565.00		
CAP MACHINERY & APPLIANCES	380.00	620.00	820.00			
CAP FURNITURE & FIXTURES		1,154.25	2,035.00	1,800.00		
	\$ 380.00	\$ 1,774.25	\$ 2,855.00	\$ 1,800.00		
R & R MACHINERY & APPLIANCES		1.75	200.00	200.00		
		\$ 1.75	\$ 200.00	\$ 200.00		
SALARIES AND EXPENSES					16,500.00	16,500.00
PLUS STORE INCREASE	41,699.36	4,636.96				
LESS PRODUCTION FOR CONSUMPTION	260,797.91-	263,287.47-				
LESS STORE DECREASE	7,245.64-	11,853.75-				
	\$ 226,344.19-	\$ 270,504.26-				
DEPARTMENT TOTAL	\$ 686,341.88	\$ 916,067.66	\$ 1,934,845.50	\$ 1,748,488.50	\$ 613,307.00	\$ 614,707.00
SPECIAL REQUESTS:						
REMODELING			110,400.00			
BUILDING PLAN			1,351,020.00			
PERSONNEL HOUSING UNIT			<u>79,000.00</u>			
APPROPRIATIONS REQUESTED			\$ 3,471,265.50	\$ 1,748,488.50	\$ 613,307.00	\$ 614,707.00

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. ROBERT J. SPRATT, SUPERINTENDENT

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STATE HOSPITAL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10433 MENTAL HYGIENE U S AID	97 69 97	26,038.00	36,500.00- 62,648.00 26,148.00			
10472 HEALTH PROJECT GRANT U. S. AID	87	\$ 26,038.00	\$ 26,038.00	\$ 26,148.00		
11300 HOSPITAL FOR INSANE CONSTR FUND		\$ 36,500.00 36,500.00	\$ 20,651.21		\$ 15,848.79	
20305 INSTITUTIONAL TRUST FUND HOSPITAL		1,904,403.90 \$ 1,904,403.90	1,796,538.66 \$ 1,796,538.66	107,865.24 \$	982,267.89 \$	1,796,538.66 \$ 814,270.77
	97 77 97	54,563.24 84,933.44	56,253.42 60.01 94,843.45 151,156.92	83,243.26 \$	108,682.56 \$	56,253.42 \$ 42,474.36
38710 INSANE ASYLUM 1935 INT & SINKING	77 97 77 89 97	9,472.00 8,066.00	10,000.50 56.28- 8,188.78 18,133.00	17,538.00 \$	18,133.00	
38721 HOSPITAL FOR INSANE INT & SINKING FUND		144,328.50 314,102.45	341,099.32 223.56 142.73- 321.67 662,853.88	117,331.63 \$	114,040.31 \$	341,099.32 \$ 548,813.57
38722 HOSPITAL BOND INT & REDEMP 1947 INT SINK	97 77 89 97	220,831.50 3,973.22	22,252.91 341.90 61- 176,354.81 198,948.81	202,551.81 \$	202,646.10 \$	22,252.91 \$ 3,697.29-
63101 MONT STATE HOSPITAL SALARY & EXPENSES	49 49 49	2,003,161.00 1,351.50-	2,275,000.00 8.33- 38.21- 527.31 2,275,480.77 2,275,000.00	\$ 1,948,178.33	\$ 2,273,578.05	\$ 631.75 1,902.72
APPROP 1958 - 1959		\$ 1,948,810.08	\$ 2,275,480.77	\$ 1,948,178.33	\$ 2,273,578.05	\$ 631.75 1,902.72

1955 -- MONTANA STATE HOSPITAL

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS		
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958	
63102 MONT STATE HOSPITAL STAFF S	87	47,730.00 13,970.33 33,759.67					
	\$	51,729.60	\$	46,750.75	\$	4,283.37	
63103 MONT STATE HOSPITAL STAFF S		55,867.00 328.51	82,055.00				
APPROP 1956 - 1959	\$	69,195.51	\$	82,084.33	\$	19.06	
63104 MONT STATE HOSPITAL STAFF S		3,133.70 3,066.60					
	\$	3,729.60	\$	2,694.19	\$	1,035.41	
63105 MONT STATE HOSPITAL STAFF S			87,684.00 87,684.00				
APPROP 1956 - 1959	\$		\$	89,684.27	\$	2,004.27	
63107 MONT STATE HOSPITAL STAFF S			3,000.00 3,000.00				
APPROP 1956 - 1959	\$		\$	5,163.24	\$	1,358.24	
63108 MONT STATE HOSPITAL STAFF S		11,000.00	11,000.00 11,000.00				
APPROP 1956 - 1959	\$	11,000.00	\$	11,000.00	\$	11,000.00	
63109 MONT STATE HOSPITAL STAFF S	87	63,706.63					
	\$	63,706.63	\$	63,706.63			
63110 MONT STATE HOSPITAL STAFF S	87	88,479.38					
	\$	88,479.38	\$	88,479.38			
TOTAL		\$ 5,006,677.57	\$ 5,350,348.43	\$ 2,784,511.73	\$ 3,934,078.96	\$ 2,222,165.84	\$ 1,416,269.47

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

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STATE HOSPITAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1 1959 June 30, 1960	July 1 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	11,000.00	11,000.00	12,000.00	12,000.00	11,000.00	11,000.00
SALARY OF ASSISTANT OR DEPUTY	6,900.00	7,500.00	7,800.00	7,800.00		
SALARY OF OFFICE EMPLOYEES	100,289.51	106,773.18	117,450.50	117,450.50		
SALARY OF OTHER EMPLOYEES	862,133.42	972,481.70	1,105,729.87	1,105,729.87		
POSTAGE	2,159.51	2,342.17	2,600.00	2,600.00		
STATIONERY RECORD BOOKS & BLANKS	3,194.09	4,751.73	5,000.00	5,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,022.34	2,736.16	3,000.00	3,000.00		
TELEPHONE AND TELEGRAPH	7,376.40	8,516.06	9,000.00	9,000.00		
FREIGHT EXPRESS AND DRAYAGE	416.41	396.56	400.00	400.00		
AERIAL PHOTOS, MASTER INDEXES ETC	200.00					
OFFICIAL BONDS	274.00	98.35	100.00	100.00		
TRAVEL	7,751.73	10,396.89	12,000.00	12,000.00		
AMUSEMENT-RECREATION-REHAB-SERV	3,101.94	2,673.45	3,000.00	3,000.00		
GRATUITIES AND BURIALS	206.03	1,089.53	1,000.00	1,000.00		
ESCAPES AND REWARDS	256.00	180.00	200.00	200.00		
DOCTOR AND CLINIC FEES						
DOCTOR AND CLINIC FEES	4,595.65	10,635.97	12,000.00	12,000.00		
LEGAL PUBLICATIONS	301.70	99.48				
SUBSCRIPTIONS & PERIODICALS	783.65	932.33	1,000.00	1,000.00		
INDUSTRIAL ACCIDENT INSURANCE	9,043.07	24,458.06	27,000.00	27,000.00		
OTHER INSURANCE	2,249.66	2,494.63	2,500.00	2,500.00		
P E R S	46,772.43	53,184.77	61,321.62	61,321.62		
SOCIAL SECURITY	28,964.12	36,500.11	44,120.20	44,120.20	87,680.00	87,680.00
MISCELLANEOUS	2,500.25	2,332.83	3,000.00	3,000.00		
	\$ 1,103,497.31	\$ 1,261,574.89	\$ 1,430,222.19	\$ 1,430,222.19		
CAP MACHINERY AND APPLIANCES	2,230.13	2,490.50	2,500.00	2,500.00		
CAP HAND TOOL AND PETTY EQUIPMENT	14.50	628.50	500.00	500.00		
CAP FURNITURE AND FIXTURES	1,942.75	1,464.47	2,000.00	2,000.00		
CAP LIBRARY AND REFERENCE BOOKS	257.94	266.80	300.00	300.00		
CAP SCIENTIFIC APPARATUS	788.85	839.54	1,000.00	1,000.00		
	\$ 5,234.17	\$ 5,709.81	\$ 6,300.00	\$ 6,300.00		
R & R MACHINERY AND APPLIANCES	730.94	1,052.16	1,000.00	1,000.00		
R & R LIBRARY & REFERENCE BOOKS	3.56					
R & R SCIENTIFIC APPARATUS	429.76	525.32	750.00	750.00		
	\$ 1,164.26	\$ 1,577.48	\$ 1,750.00	\$ 1,750.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	5,975.89	6,175.14	6,800.00	6,800.00		
SALARY OF OTHER EMPLOYEES	123,921.65	191,136.00	249,249.60	249,249.60		
FREIGHT EXPRESS & DRAYAGE	7.96	74.28				
TRAVEL		84.56				
AUTO EXPENSE	2,502.40	4,717.18	5,000.00	5,000.00		
GAS OIL AND GREASE	7,063.53	8,236.95	9,000.00	9,000.00		
SUPPLIES AND EQUIPMENT	12,031.91	25,797.47	28,000.00	28,000.00		
LIGHT AND POWER	15,950.76	22,079.04	24,500.00	24,500.00		
FUEL	32,512.47	41,159.17	50,500.00	50,500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	577.50	758.99	1,000.00	1,000.00		
RENTALS	1.00					
JANITOR SUPPLIES AND EXPENSES	10,096.63	10,622.09	11,000.00	11,000.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

STATE HOSPITAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
ENGINE ROOM SUPPLIES & EXPENSES	1,200.40	1,112.64	1,500.00	1,500.00		
FARM & GARDEN SUP & EXP	1,201.73	671.02	1,000.00	1,000.00		
OTHER PHYSICAL PLANT SUP & EXP	6,889.36	9,214.21	10,000.00	10,000.00		
OTHER INSURANCE	505.44	666.67	700.00	700.00		
MISCELLANEOUS	1,068.16	366.90	500.00	500.00		
	\$ 221,506.79	\$ 322,872.31	\$ 398,749.60	\$ 398,749.60		
CAP LAND AND LAND IMPROVEMENTS	2,013.17	30.00				
CAP BUILDINGS & ATTACHED FIXTURES	1,010.09	674.16	5,000.00	5,000.00		
CAP MACHINERY & APPLIANCES	20,334.08	39,802.03	15,000.00	15,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	842.70	1,394.37				
CAP FURNITURE AND FIXTURES	120,883.14	960,903.30	5,000.00	5,000.00		
	\$ 145,083.18	\$ 1,002,803.86	\$ 25,000.00	\$ 25,000.00		
R & R LAND & LAND IMPROVEMENTS	516.19	753.19	1,000.00	1,000.00		
R & R BLDG & ATTACHED FIXTURES	4,475.94	6,192.26	6,500.00	6,500.00		
R & R MACHINERY & APPLIANCES	9,235.05	8,363.84	9,000.00	9,000.00		
R & R HAND TOOLS & PETTY EQUIP	1,586.00	538.20	600.00	600.00		
R & R FURNITURE & FIXTURES	709.89	1,787.85	2,000.00	2,000.00		
	\$ 16,523.07	\$ 17,655.34	\$ 19,100.00	\$ 19,100.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	5,230.00	5,406.90	5,400.00	5,400.00		
SALARY OF ASSISTANT OR DEPUTY	5,003.35	4,441.85				
SALARY OF OTHER EMPLOYEES	40,034.84	38,605.79	46,900.00	46,900.00		
TRAVEL	164.96	300.62	200.00	200.00		
AUTO EXPENSE	1,266.05	609.08	1,000.00	1,000.00		
STOCK AND POULTRY FEED	47,283.52	34,047.52	44,000.00	44,000.00		
SUPPLIES & EQUIPMENT	21.00					
WATER		345.07				
RENTALS	10,700.00	10,505.00	10,100.00	10,100.00		
FARM & GARDEN SUP & EXP	15,278.05	12,155.65	15,000.00	15,000.00		
SEEDS & PLANTS	2,142.39	910.31	1,500.00	1,500.00		
MISCELLANEOUS	6,205.18	5,837.55	6,000.00	6,000.00		
	\$ 133,329.34	\$ 113,165.34	\$ 130,100.00	\$ 130,100.00		
CAP LAND & LAND IMPROVEMENTS		1,050.00	1,000.00	1,000.00		
CAP MACHINERY AND APPLIANCES	5,930.71	9,456.05	5,000.00	5,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,025.58					
CAP FURNITURE & FIXTURES	75.00					
CAP OTHER	2,625.00	110.00				
	\$ 9,656.29	\$ 10,616.05	\$ 6,000.00	\$ 6,000.00		
R & R LAND & LAND IMPROVEMENTS	298.24	119.88				
R & R BLDG & ATTACHED FIXTURES	262.31					
R & R MACHINERY AND APPLIANCES	4,182.72	4,030.70	5,000.00	5,000.00		
R & R HAND TOOLS & PETTY EQUIP	246.15	32.90				
	\$ 4,991.42	\$ 4,183.48	\$ 5,000.00	\$ 5,000.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	5,465.67	5,712.31	6,000.00	6,000.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

447

STATE HOSPITAL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
SALARY OF OTHER EMPLOYEES	188,420.61	214,068.02	258,275.00	258,275.00		
TRAVEL	653.47	57.30	100.00	100.00		
GRATUITIES AND BURIALS	7,217.86	8,473.63	9,000.00	9,000.00		
CHEMICALS & LABORATORY SUPPLIES	12,884.04	16,543.98	18,000.00	18,000.00		
SUBSISTENCE	617,838.96	605,166.70	605,682.00	605,682.00		
SUPPLIES AND EQUIPMENT	13,830.19	12,421.06				
MATERIALS PURCHASED	17,623.84	9,608.71	10,500.00	10,500.00		
MISCELLANEOUS	1,407.11	1,411.07	1,500.00	1,500.00		
	\$ 865,341.75	\$ 873,462.78	\$ 909,057.00	\$ 909,057.00		
MENTAL HYGIENE DIVISION						
SALARY OF OFFICE EMPLOYEES	10,912.33	11,217.11	18,000.00	18,000.00		
SALARY OF OTHER EMPLOYEES	70,857.41	85,653.74	117,500.00	117,500.00		
POSTAGE	157.25	219.74	250.00	250.00		
STATIONERY RECORD BOOKS & BLANKS	116.34	221.77	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	464.89	763.45	1,000.00	1,000.00		
TELEPHONE AND TELEGRAPH	1,557.58	1,521.80	2,000.00	2,000.00		
FREIGHT EXPRESS AND DRAYAGE	4.67					
TRAVEL	841.15	2,101.63	3,500.00	3,500.00		
RENTALS	3,900.00	4,904.26	7,000.00	7,000.00		
SUBSCRIPTIONS AND PERIODICALS	246.42	212.23	250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	40.20	56.37	90.00	90.00		
OTHER INSURANCE	130.00	100.00	200.00	200.00		
P E R S	2,694.19	3,130.75	4,125.00	4,125.00		
SOCIAL SECURITY	3,803.31	2,032.49	3,137.00	3,137.00		
MISCELLANEOUS	1,067.12	643.77	900.00	900.00		
	\$ 96,792.86	\$ 112,779.11	\$ 158,202.00	\$ 158,202.00	3,805.00	3,805.00
CAP MACHINERY & APPLIANCES	315.00		250.00	250.00		
CAP FURNITURE & FIXTURES	586.78	301.50	2,500.00	2,500.00		
CAP LIBRARY & REFERENCE BOOKS	140.31	140.33	250.00	250.00		
	\$ 1,042.09	\$ 441.83	\$ 3,000.00	\$ 3,000.00		
R & R MACHINERY & APPLIANCES	8.20	121.60	75.00	75.00		
R & R HAND TOOLS & PETTY EQUIP	13.55					
R & R FURNITURE & FIXTURES		13.55				
R & R SCIENTIFIC APPARATUS		19.60				
	\$ 21.75	\$ 154.75	\$ 75.00	\$ 75.00		
SALARIES AND EXPENSES -MENTAL HYGIENE DIV.					82,055.00	82,055.00
RECREATION BUILDING						
EMPLOYEES RECREATION BUILDING						
SALARY OF HEAD OF DEPARTMENT	3,264.72					
SALARY OTHER EMPLOYEES	252.51	2,184.77				
	\$ 3,517.23	\$ 2,184.77				
R & R MACHINERY & APPLIANCES	117.58		250.00	250.00		
	\$ 117.58	\$	\$ 250.00	\$ 250.00		
FEDERAL PROJECT GRANT						
SALARY OFFICE EMPLOYEES		1,541.43	3,000.00	3,000.00		
SALARY OTHER EMPLOYEES		15,444.46	24,000.00	24,000.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
STATE HOSPITAL						
SUNDRY OFFICE SUPPLIES & EXPENSES		30.25	500.00	500.00		
TRAVEL		1,901.91	1,000.00	1,000.00		
P E R S		555.87	891.00	891.00		
SOCIAL SECURITY		345.54	675.00	675.00		
	\$	19,819.46	\$ 30,066.00	\$ 30,066.00		
CAP MACHINERY & APPLIANCES		220.50	500.00	500.00		
CAP FURNITURE & FIXTURES		611.25	500.00	500.00		
	\$	831.75	\$ 1,000.00	\$ 1,000.00		
PLUS INTEREST PAID	42,421.44	38,819.41	40,000.00	40,000.00		
PLUS BONDS REDEEMED	295,000.00	296,000.00	295,000.00	295,000.00		
	\$ 337,421.44	\$ 334,819.41	\$ 335,000.00	\$ 335,000.00		
PLUS STORE PURCHASES	419,655.87	385,690.70	483,435.00	483,435.00		
LESS STORE ISSUANCES	662,938.32-	644,476.51-	633,435.00-	633,435.00-		
LESS TRADING	689.61-	470.21-				
PLUS INSTITUTIONAL TRUST	83,243.26	108,682.56	108,000.00	108,000.00		
	\$ 160,728.80-	\$ 150,573.46-	\$ 42,000.00-	\$ 42,000.00-		
SALARIES AND EXPENSES					2,275,000.00	2,275,000.00
DEPARTMENT TOTAL	\$ 2,784,511.73	\$ 3,934,078.96	\$ 3,416,871.79	\$ 3,416,871.79		
LESS FEDERAL AID, SPECIAL FUNDS & DEBT SERVICE			500,066.00	500,066.00		
TOTAL			\$ 2,916,805.79	\$ 2,916,805.79	\$ 2,459,540.00	\$ 2,459,540.00
CAPITAL ITEMS:						
1. SEWAGE DISPOSAL LAGOON			49,000.00			
2. OVERHEAD ELECTRICAL SYSTEM			13,800.00			
3. FIRE ESCAPES			25,000.00			
4. REMODEL INFIRMARY			55,000.00			
5. FOOD SERVICE CENTER			325,000.00			
6. MULTIPURPOSE ACTIVITY BUILDING			195,000.00			
7. DECENTRALIZE & MODERNIZE HEATING PLANT			218,000.00			
TOTAL CAPITAL ITEMS			\$ 880,800.00			
APPROPRIATIONS REQUESTED			\$ 3,797,605.79	\$ 2,916,805.79	\$ 2,459,540.00	\$ 2,459,540.00

1386 -- TUBERCULOSIS SANITARIUM

449

SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. ARTHUR C. KNIGHT, SUPERINTENDENT

T B SANITARIUM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
9500 TUBERCULOSIS SANIT REQUEST		420.35				
	\$ 420.35	\$ 420.35			\$ 420.35	\$ 420.35
20302 INSTITUTIONAL TRUST FUND T B SANITARIUM		1,068.96				
		3,340.69		1,333.10		
97						
97	\$ 5,209.65	\$ 2,709.05	\$ 3,876.55	\$ 3,158.35	\$ 1,333.10	\$ 883.80
38714 TUBERCULOSIS SANITARY INT & SINKING		5,952.22				
		3,936.16				
77		6,669.94				
77		5,034.00				
97	\$ 17,656.16	\$ 19,800.02	\$ 13,720.00	\$ 16,160.00	\$ 3,936.16	\$ 3,640.02
74301 TUBERCULOSIS SANITARY SALARY & EXPENSES		1,101,850.00				
		3.80-		1,001,000.00		
49				616.96-		
49				2,720.66-		
		117,430.10				
APPROP 1958 - 1959	\$ 1,219,276.30	\$ 1,394,488.06	\$ 1,020,750.08	\$ 1,105,577.43	\$ 198,526.22	\$ 31,553.01
74302 TUBERCULOSIS SANITARY PERSONNEL		28,250.00				
		1,036.59				
	\$ 35,286.59		\$ 24,984.79		\$ 10,301.80	
74303 TUBERCULOSIS SANITARY PERSONNEL & SOCIAL SEC		40,000.00				
		40,000.00				
APPROP 1958 - 1959	\$	45,000.00	\$	40,822.52	\$	822.52-
74304 TUBERCULOSIS SANITARY SALARY OF SUPT		12,000.00				
	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
APPROP 1958 - 1959		12,000.00				
74305 TUBERCULOSIS SANITARY TRUST FUND ADVANCE		10,000.00				
	\$ 10,000.00	\$ 5,000.00	\$	5,000.00	\$	
TOTAL	\$ 1,299,849.05	\$ 1,213,392.96	\$ 1,080,331.42	\$ 1,177,718.30	\$ 219,517.63	\$ 35,674.66

1386 -- TUBERCULOSIS SANITARIUM
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

T B SANITARIUM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1955 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	12,000.00	12,178.13	12,000.00	12,000.00	12,000.00	12,000.00
SALARY OF ASSISTANT OR DEPUTY			7,200.00	7,200.00		
SALARY OF OFFICE EMPLOYEES	24,304.93	26,808.62	27,500.00	28,000.00		
SALARY OF OTHER EMPLOYEES	263,276.42	306,052.40	334,854.50	368,339.95		
POSTAGE	630.12	973.68	1,120.00	1,120.00		
STATIONERY RECORD BOOKS & BLANKS	502.53	1,246.88	1,371.50	1,371.50		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,869.91	442.74	530.00	531.00		
TELEPHONE AND TELEGRAPH	5,066.09	4,952.15	6,933.00	6,933.00		
FREIGHT EXPRESS AND DRAYAGE	402.54	741.52	927.00	927.00		
OFFICIAL BONDS		130.00				
TRAVEL	1,489.25	734.53	2,000.00	2,000.00		
AMUSE RECREATION RELATED SERVICES	4,892.00	6,718.69	8,400.00	9,200.00		
SUBSCRIPTIONS AND PERIODICALS			250.00	275.00		
COURT & LEGAL EXPENSE	289.72	178.08				
INDUSTRIAL ACCIDENT INSURANCE	4,332.37	4,938.58	6,175.00	6,792.00		
P E R S	21,253.52	26,762.90	39,000.00	39,800.00		
SOCIAL SECURITY	14,503.02	17,412.38	18,300.00	20,130.00	40,000.00	45,000.00
MISCELLANEOUS	6,937.16	758.59	1,000.00	1,000.00		
	\$ 361,749.58	\$ 411,029.87	\$ 467,561.00	\$ 505,619.45		
CAP MACHINERY & APPLIANCES	257.50	628.50	1,000.00	2,000.00		
CAP HAND TOOLS AND PETTY EQUIP	24.10					
CAP FURNITURE AND FIXTURES	2,903.72	584.15	1,000.00	1,000.00		
CAP LIBRARY & REFERENCE BOOKS	49.50	76.74	200.00	200.00		
CAP SCIENTIFIC APPARATUS	9,846.13	1,181.00	2,360.00	2,600.00		
	\$ 13,080.95	\$ 2,470.39	\$ 4,560.00	\$ 5,800.00		
R & R MACHINERY & APPLIANCES	1,498.36	881.51	2,000.00	2,000.00		
R & R HAND TOOLS & PETTY EQUIP	4.40	8.62				
R & R FURNITURE AND FIXTURES	6.88	104.38	500.00	500.00		
R & R SCIENTIFIC APPARATUS	4,710.80	2,535.36	4,000.00	4,000.00		
	\$ 6,220.44	\$ 3,529.87	\$ 6,500.00	\$ 6,500.00		
PHYSICAL PLANT						
SALARY OF JANITORS ENG WATCHMEN	19,115.51	20,957.93	22,000.00	23,100.00		
SALARY OF OTHER EMPLOYEES	54,027.33	58,016.29	60,900.00	63,945.00		
AUTO EXPENSE	649.73	397.70	800.00	800.00		
GAS OIL AND GREASE	2,220.40	2,355.51	2,600.00	2,700.00		
SUPPLIES AND EQUIPMENT	19,064.53	7,455.79	15,000.00	20,000.00		
LIGHT AND POWER	11,236.51	10,592.50	13,000.00	13,000.00		
FUEL	13,615.40	19,543.48	23,500.00	23,500.00		
WATER	300.00	1,872.18	500.00	500.00		
RENTALS	51.75	51.75	51.75	51.75		
JANITOR SUPPLIES AND EXPENSES	812.01	1,521.02	2,000.00	2,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	636.95	902.37	1,000.00	1,500.00		
FARM & GARDEN SUP & EXP	1,398.39	510.97	4,000.00	4,000.00		
OTHER PHYSICAL PLANT SUP & EXP	11,373.18	24,213.22	12,000.00	12,000.00		
OTHER INSURANCE	194.76	107.34	300.00	300.00		
MISCELLANEOUS	1,628.97	979.41	1,000.00	1,000.00		
	\$ 136,325.42	\$ 149,477.46	\$ 158,651.75	\$ 168,896.75		
CAP LAND AND LAND IMPROVEMENTS	18,720.00		2,000.00	2,000.00		

1386 -- TUBERCULOSIS SANITARIUM
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

451

T B SANITARIUM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1960 Budget	1959 Budget	1960 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CAP BUILDINGS & ATTACHED FIXTURES	2,755.09	82,514.26				
CAP MACHINERY & APPLIANCES	8,197.10	2,669.56	2,000.00	2,000.00		
CAP FURNITURE AND FIXTURES	1,065.65	1,810.53	3,000.00	3,000.00		
	\$ 30,737.84	\$ 86,994.35	\$ 7,000.00	\$ 7,000.00		
R & R LAND & LAND IMPROVEMENTS	3,819.41	934.73	15,500.00	10,000.00		
R & R BLDG & ATTACHED FIXTURES	28,450.11	7,606.67	11,000.00	5,000.00		
R & R MACHINERY & APPLIANCES	17,167.76	13,363.45	10,000.00	15,000.00		
R & R HAND TOOLS & PETTY EQUIP	867.51	508.45	1,000.00	1,200.00		
R & R FURNITURE & FIXTURES	9,277.83	3,917.07	5,000.00	5,000.00		
	\$ 59,582.62	\$ 26,330.37	\$ 42,500.00	\$ 36,200.00		
SUBSISTENCE						
SALARY OF OTHER EMPLOYEES	270,769.56	301,413.66	316,485.00	348,133.00		
CHEMICALS & LABORATORY SUPPLIES	4,628.53	3,752.79	3,500.00	3,500.00		
SUBSISTENCE	168,427.86	161,907.16	178,000.00	186,900.00		
OTHER PHYSICAL PLANT SUP & EXP	5,682.80	7,098.78	8,500.00	8,500.00		
MATERIALS PURCHASED	9,405.82	7,553.60	9,000.00	9,000.00		
	\$ 458,914.57	\$ 481,725.99	\$ 515,485.00	\$ 556,033.00		
SALARIES AND EXPENSES						
PLUS INTEREST PAID	2,720.00	3,160.00	3,660.00	4,160.00	\$ 1,001,000.00	\$ 1,046,500.00
PLUS BONDS REDEEMED	11,000.00	13,000.00	15,000.00	15,200.00		
	\$ 13,720.00	\$ 16,160.00	\$ 18,660.00	\$ 19,360.00		
DEPARTMENT TOTAL	\$ 1,080,331.42	\$ 1,177,718.30	\$ 1,220,917.75	\$ 1,305,409.20		
LESS DEBT SERVICE			18,660.00	19,360.00		
TOTAL			\$ 1,202,257.75	\$ 1,286,049.20	\$ 1,053,000.00	\$ 1,103,500.00
ADDITIONAL REQUESTS:						
SEWAGE DISPOSAL (REBUILD)			58,310.00			
REMODEL BYRAM HOSPITAL FOR SECURITY PATIENTS			5,000.00			
TWO 3-BEDROOM DUPLEX RESIDENCES (PERSONNEL)			80,000.00			
ACCESS ROADS			22,000.00			
TWO 3-BEDROOM RESIDENCES (DOCTORS)			74,000.00			
REMODEL AIR-CONDITIONING IN KITCHEN			84,000.00			
COMMISSARY			200,800.00			
NEW COMBINATION CARPENTER & PLUMBING SHOP						
AND REMODEL EXISTING SPACE FOR PAINT SHOP			98,200.00			
FURNISH DOCTORS' RESIDENCES (2)			10,362.00			
FURNISH DUPLEX UNITS (4)			11,780.00			
TOTAL ADDITIONAL			\$ 644,452.00			
APPROPRIATIONS REQUESTED			\$ 1,846,709.75	\$ 1,286,049.20	\$ 1,053,000.00	\$ 1,103,500.00

1387 -- SOLDIERS' HOME

SCHEDULE 1 -- INCOME AND EXPENDITURES

F. CLARKE GRADY COMMANDANT

SOLDIERS HOME	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
10307 SOLDIERS HOME INTEREST AND INCOME	473.04	719.69				
	87 97 49 87 97	128.40 118.25 1.40- 148.82 118.25 965.36				
\$	719.69 \$				719.69 \$	985.36
10316 SOLDIER HOME WELFARE INTEREST AND INCOME	128.40- 128.40	120.77- 120.77				
	49 87 49 87					
10415 SOLDIERS HOME U S AID	8,889.41 38,916.76	18,857.13 37,495.83 56,352.96				
97 97						
\$	47,806.17 \$	56,352.96 \$	28,949.04 \$	41,637.26 \$	18,857.13 \$	14,715.70
70601 SOLDIERS HOME SALARY & EXPENSES	67,100.00 1,991.68	57,798.00 246.35 58,044.35 57,798.00				
APPROP 1958 - 1959	\$ 69,091.68 \$	58,044.35 \$	68,524.39 \$	54,049.16 \$	567.29 \$	3,995.19
70602 SOLDIERS HOME SALARY OF COMMANDANT	4,600.00	4,600.00				
APPROP 1958 - 1959	\$ 4,600.04 \$	4,600.00 \$	4,599.96 \$	4,599.96 \$	.08 \$	.04
70603 SOLDIERS HOME P E R S	1,300.00 1,300.00		1,300.00			
\$						
70604 SOLDIERS HOME PERS & SOCIAL SEC						
APPROP 1958 - 1959	\$	2,600.00 2,600.00 2,700.00	\$	2,533.83	\$	66.17
70605 SOLDIERS HOME REMOVE OLD MAIN BLDG	23,392.63	480.00 480.00	22,840.43 \$	480.00 \$	552.20	
\$	23,392.63 \$	480.00 \$				

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

70606 SOLDIERS HOME
TRUST FUND ADVANCE

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
	\$	1,000.00				
		1,000.00				
TOTAL	\$	147,910.21	\$	123,062.67	\$	126,213.82
					\$	103,300.21
					\$	1,000.00
					\$	21,696.39
					\$	19,762.46

1387 -- SOLDIERS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES

SOLDIERS HOME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT						
SALARY OF HEAD OF DEPARTMENT	4,599.96	4,599.96	4,800.00	4,800.00	4,600.00	4,600.00
SALARY OF OFFICE EMPLOYEES	3,600.00	3,600.00	3,876.00	3,876.00		
SALARY OF OTHER EMPLOYEES	11,365.54	12,503.94	13,676.00	13,676.00		
POSTAGE	87.00	102.00	100.00	100.00		
STATIONERY RECORD BOOKS & BLANKS	202.33	145.03	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	37.66	25.97	50.00	50.00		
TELEPHONE AND TELEGRAPH	334.35	398.03	400.00	400.00		
FREIGHT EXPRESS & ORAYAGE	1.49					
OFFICIAL BONDS	65.00	78.75	80.00	80.00		
TRAVEL	502.84	845.93	1,150.00	950.00		
AMUSE RECREATION RELATED SERVICES	22.26	111.65	75.00	75.00		
LEGAL PUBLICATIONS	8.16					
INDUSTRIAL ACCIDENT INSURANCE	371.68	968.48	550.00	550.00		
P E R S	1,554.77	1,529.87	2,000.00	2,000.00		
SOCIAL SECURITY	916.67	1,713.86	2,800.00	2,800.00	2,600.00	2,700.00
MISCELLANEOUS	15.00	105.50	100.00	100.00		
	\$ 23,684.71	\$ 26,728.97	\$ 29,857.00	\$ 29,657.00		
CAP FURNITURE & FIXTURES			500.00	500.00		
		\$	500.00	500.00		
R & R MACHINERY AND APPLIANCES	40.40		75.00	75.00		
R & R FURNITURE & FIXTURES	15.80		75.00	75.00		
	\$ 56.20	\$	150.00	150.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	3,152.89	2,717.31				
SALARY OF JANITORS ENG WATCHMEN						
SALARY OF OTHER EMPLOYEES	12,723.26	13,652.83	16,680.00	16,680.00		
AUTO EXPENSE	22.08	95.57	2,000.00	2,000.00		
GAS OIL AND GREASE	547.27	677.88	60.00	60.00		
SUPPLIES AND EQUIPMENT	2,103.34	1,838.75	600.00	600.00		
LIGHT AND POWER	1,844.60	2,473.12	2,200.00	2,200.00		
FUEL	7,642.86	7,589.37	3,000.00	3,000.00		
WATER	313.20	166.00	8,000.00	8,000.00		
JANITOR SUPPLIES AND EXPENSES	479.08	464.30	200.00	200.00		
ENGINE ROOM SUPPLIES & EXPENSES	356.92	366.22	600.00	600.00		
FARM & GARDEN SUP & EXP	122.30	192.43	350.00	350.00		
OTHER PHYSICAL PLANT SUP & EXP	736.71	413.22	100.00	100.00		
OTHER INSURANCE	80.33	98.41	540.00	540.00		
MISCELLANEOUS	22.38		100.00	100.00		
	\$ 30,147.22	\$ 30,745.41	\$ 34,480.00	\$ 34,480.00		
CAP BUILDINGS & ATTACHEO FIXTURES	23,651.03	3,720.83	5,000.00	1,000.00		
CAP MACHINERY & APPLIANCES	129.94	1,847.99	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	6,907.76	50.00	1,000.00	1,000.00		
	\$ 30,688.73	\$ 5,618.82	\$ 7,000.00	\$ 3,000.00		
R & R LAND & LAND IMPROVEMENTS	97.31					
R & R BLDG & ATTACHED FIXTURES	2,143.12	1,802.63				

1387 -- SOLDIERS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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SOLDIERS HOME	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
R & R MACHINERY & APPLIANCES	2,015.73	1,549.34	3,000.00	3,000.00		
R & R HAND TOOLS & PETTY EQUIP	117.06	72.32				
R & R FURNITURE & FIXTURES	126.21	16.15				
\$	4,499.43 \$	3,440.44 \$	3,000.00 \$	3,000.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	3,571.00	475.15				
SALARY OF OTHER EMPLOYEES	4,787.53	6,428.13	8,200.00	7,700.00		
AUTO EXPENSE	32.29		200.00	200.00		
GAS OIL & GREASE	66.15	142.73	200.00	200.00		
STOCK AND POULTRY FEED	3,447.35	3,666.46	4,500.00	4,500.00		
FARM & GARDEN SUP & EXP	447.82	2,276.06	1,100.00	1,100.00		
SEEDS & PLANTS	10.67	206.15	150.00	150.00		
MISCELLANEOUS	33.50		384.00	384.00		
\$	12,396.31 \$	13,194.68 \$	14,734.00 \$	14,234.00		
CAP BLDG & ATTACHED FIXT		26.25				
CAP FURNITURE & FIXTURES	83.50		500.00	500.00		
CAP OTHER	142.00	93.55				
\$	225.50 \$	119.80 \$	500.00 \$	500.00		
R & R LAND & LAND IMPROVEMENTS	150.00					
R & R BLDG & ATTACHED FIXTURES	344.15	1,539.96	1,500.00	1,500.00		
R & R MACHINERY AND APPLIANCES	112.85	59.95				
R & R HAND TOOLS & PETTY EQUIP	20.68	19.25				
R & R OTHER	28.26					
\$	655.94 \$	1,619.16 \$	1,500.00 \$	1,500.00		
SUBSISTENCE						
SALARY OF OTHER EMPLOYEES	10,677.24	10,392.56	11,100.00	11,100.00		
HOSPITAL FEES	671.21					
SUBSISTENCE	12,295.58	11,537.74	16,000.00	16,000.00		
SUPPLIES AND EQUIPMENT	566.77	878.41	1,225.00	1,225.00		
\$	24,210.80 \$	22,808.71 \$	28,325.00 \$	28,325.00		
SALARIES AND EXPENSES						
LESS TRADING	351.02-	975.78-				
\$	351.02-\$	975.78-				
DEPARTMENT TOTAL	\$ 126,213.82 \$	103,300.21 \$	120,046.00 \$	115,346.00		
LESS FEDERAL AID			<u>40,000.00</u>	<u>40,000.00</u>		
APPROPRIATIONS REQUESTED		\$	80,046.00 \$	75,346.00 \$		

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1388 -- HOME FOR SENILE MEN AND WOMEN

V. A. LOVELL, SUPERINTENDENT

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
HOME FOR SENILE							
21300 SENILE HOME DONATIONS FUND	97		12.00				
	97	\$	12.00 \$			\$	12.00 \$
			42.00				42.00
43800 HOME FOR SENILE	87	\$	737.94	\$	737.94		
			737.94				
76401 HOME FOR SENILE SALARIES	49		63,860.00				
			1,500.00-				
			5,801.46				
		\$	68,161.46 \$	3,190.00	60,848.67 \$	3,190.00 \$	7,312.79
			3,190.00				
76402 HOME FOR SENILE OPERATION	87		44,642.00				
			1,500.00				
			804.58				
		\$	46,946.58 \$	923.27	45,064.98 \$	912.35 \$	1,881.60 \$
				923.27			10.92
76403 HOME FOR SENILE SALARY OF SUPT			5,000.00				
		\$	5,000.08 \$	5,000.00	5,000.08 \$	5,000.00	
			.08				
APPROP 1958 - 1959			5,000.00				
76405 HOME FOR SENILE P E R S			2,300.00				
		\$	2,667.25	\$	2,136.68	\$	530.57
76407 HOME FOR SENILE CAPITAL			4,752.50				
			2,408.65				
		\$	7,161.15 \$	5,000.00	2,117.15 \$	4,417.00 \$	5,044.00 \$
				5,000.00			583.00
76408 HOME FOR SENILE REPAIRS & REPLACEMNT			850.00				
			826.85				
		\$	1,676.85	\$	1,466.37	\$	210.48
76409 HOME FOR SENILE TRUST FUND ADVANCE			1,000.00				
		\$	1,000.00			\$	1,000.00
76410 HOME FOR SENILE SALARIES & EXP			124,488.00				
		\$	124,488.00	\$	112,571.22	\$	11,916.78
			122,988.00				
APPROP 1958 - 1959							

1388 -- HOME FOR SENILE MEN AND WOMEN

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
76411 HOME FOR SENILE PEPS & SOCIAL SEC		\$ 5,000.00				
		\$ 5,000.00				
		\$ 5,000.00				
APPROP 1958 - 1959	\$		\$	3,640.44	\$	1,359.56
TOTAL	\$ 133,363.31	\$ 143,643.27	\$ 117,371.87	\$ 129,731.01	\$ 15,991.44	\$ 13,912.26

1388 -- HOME FOR SENILE MEN AND WOMEN
SCHEDULE 2 -- DETAIL OF EXPENDITURES

HOME FOR SENILE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	5,000.08	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SALARY OF OFFICE EMPLOYEES	2,760.00	2,267.50	7,640.00	7,640.00		
SALARY OF OTHER EMPLOYEES	30,836.34	31,625.32				
POSTAGE	125.00	140.00	225.00	225.00		
STATIONERY RECORD BOOKS & BLANKS	31.18	76.77	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	18.25	60.01	200.00	200.00		
TELEPHONE AND TELEGRAPH	175.00	194.71	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE		127.94	150.00	150.00		
TRAVEL	86.68	265.27	275.00	275.00		
AUTO EXPENSE	2.00	17.50	40.00	40.00		
AMUSE RECREATION RELATED SERVICES	23.25	9.25	350.00	350.00		
LEGAL PUBLICATIONS			500.00	500.00		
SUBSCRIPTIONS AND PERIODICALS	14.50	17.00	30.00	30.00		
INDUSTRIAL ACCIDENT INSURANCE	432.47	472.07	550.00	550.00		
OTHER INSURANCE			40.00	40.00		
P E R S	2,136.68	2,175.26	2,500.00	2,500.00		
SOCIAL SECURITY	1,378.20	1,465.18	2,500.00	2,500.00	5,000.00	5,000.00
	\$ 43,019.63	\$ 43,913.78	\$ 20,550.00	\$ 20,550.00		
R & R MACHINERY AND APPLIANCES			150.00	150.00		
			\$ 150.00	\$ 150.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	3,880.33	4,053.00	4,200.00	4,200.00		
SALARY OF JANITORS ENG WATCHMEN			14,580.00	14,580.00		
SALARY OF OTHER EMPLOYEES	7,968.66	8,456.00	2,950.00	2,950.00		
TELEPHONE & TELEGRAPH		30.90	40.00	40.00		
FREIGHT EXPRESS & DRAYAGE		3.02	50.00	50.00		
TRAVEL		12.25	50.00	50.00		
AUTO EXPENSE	53.55	81.15	200.00	200.00		
GAS OIL AND GREASE	108.89	129.79	300.00	300.00		
SUPPLIES AND EQUIPMENT	343.38	808.78	1,000.00	1,000.00		
LIGHT AND POWER	3,011.08	2,947.94	3,600.00	3,600.00		
FUEL	7,415.46	8,169.12	7,000.00	7,000.00		
WATER	776.80	1,123.45	1,400.00	1,400.00		
JANITOR SUPPLIES AND EXPENSES	120.79	162.02	400.00	400.00		
ENGINE ROOM SUPPLIES & EXPENSES	1.10	26.40	300.00	300.00		
FARM & GARDEN SUP & EXP	192.37	141.75	300.00	300.00		
OTHER PHYSICAL PLANT SUP & EXP	707.75	701.49	700.00	700.00		
OTHER INSURANCE	44.16	17.01	50.00	50.00		
MISCELLANEOUS	181.91	180.00	225.00	225.00		
	\$ 24,806.23	\$ 27,044.07	\$ 37,345.00	\$ 37,345.00		
CAP LAND & LAND IMPROVEMENTS	1,113.85	7,661.00	5,000.00	5,000.00		
CAP BLDG & ATTACHED FIXT	737.94		3,000.00			
CAP MACHINERY & APPLIANCES	744.05	1,716.00				
CAP HAND TOOLS & PETTY EQUIPMENT	259.25		1,500.00			
	\$ 2,855.09	\$ 9,377.00	\$ 9,500.00	\$ 5,000.00		
R & R BLDG & ATTACHED FIXTURES	588.57	427.91	700.00			
R & R MACHINERY & APPLIANCES	686.02	160.00	300.00	300.00		

1388 -- HOME FOR SENILE MEN AND WOMEN
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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HOME FOR SENILE	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
R & R HAND TOOLS & PETTY EQUIP	133.98		100.00	100.00		
R & R FURNITURE & FIXTURES	57.80	84.55	100.00	100.00		
\$	1,466.37	\$ 672.46	\$ 1,200.00	\$ 500.00		
SUBSISTENCE						
SALARY OF OTHER EMPLOYEES	15,403.34	18,182.50	44,640.00	44,640.00		
GRATUITIES & BURIALS	606.91	906.38				
HOSPITAL FEES	668.87		2,000.00	2,000.00		
CHEMICALS & LABORATORY SUPPLIES	106.01		2,000.00	2,000.00		
SUBSISTENCE	23,734.18	24,723.54	25,000.00	25,000.00		
OTHER PHYSICAL PLANT SUP & EXP	4,705.24	4,507.68	6,400.00	6,400.00		
MISCELLANEOUS		1,239.72	1,235.00	1,235.00		
\$	45,224.55	\$ 49,559.82	\$ 81,275.00	\$ 81,275.00		
SALARIES AND EXPENSES		836.12-			124,488.00	122,988.00
LESS CLAIMS OUTSTANDING		836.12-				
		\$				
DEPARTMENT TOTAL	\$ 117,371.87	\$ 129,731.01	\$ 150,020.00	\$ 144,820.00	\$ 134,488.00	\$ 132,988.00

1389 -- TRAINING SCHOOL
 SCHEDULE 1 -- INCOME AND EXPENDITURES

DR. ARTHUR E. WESTWELL, SUPERINTENDENT

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
TRAINING SCHOOL						
11500 TRAINING SCHOOL CONSTR FUND						
	1,237,777.95	471,810.61				
	\$ 1,237,777.95	\$ 471,810.61	\$ 765,967.34	\$ 148,098.78	\$ 471,810.61	\$ 323,711.83
20303 INSTITUTIONAL TRUST FUND TRAINING SCHOOL						
	26,016.25	29,542.89				
	14,442.96	15,634.08				
	\$ 40,459.21	\$ 45,176.97	\$ 10,916.32	\$ 14,222.37	\$ 29,542.89	\$ 30,954.60
38728 TRAINING SCHOOL INT SINKING FUND 1955						
	173,144.37	399,063.45				
	313,851.30	222.96				
		142.73				
	\$ 486,995.67	\$ 720,812.98	\$ 87,932.22	\$ 85,525.93	\$ 399,063.45	\$ 635,287.05
38737 TRAINING SCHOOL INT & SINKING						
	14,884.50	14,613.50				
	\$ 14,884.50	\$ 14,613.50	\$ 271.00	\$ 2,015.52	\$ 14,613.50	\$ 12,597.98
73501 TRAINING SCHOOL SALARIES & EXPENSES						
	659,042.00	722,000.00				
		1,708.91				
		238.75				
	68,771.33	18,205.89				
	\$ 727,813.33	\$ 738,258.23	\$ 592,620.73	\$ 723,391.09	\$ 135,192.60	\$ 14,867.14
APPROP 1958 - 1959		745,000.00				
73502 TRAINING SCHOOL T R S						
	1,458.00					
	921.07					
	\$ 2,379.07		\$ 783.14		\$ 1,595.93	
73503 TRAINING SCHOOL P E R S						
	11,100.00					
	2,214.18					
	\$ 13,314.18		\$ 9,360.99		\$ 3,953.19	
73505 TRAINING SCHOOL PERS TRS & SOC SEC						
		25,530.00				
		25,530.00				
		25,530.00				
APPROP 1958 - 1959				22,316.03		3,213.97
73507 TRAINING SCHOOL SALARY OF SUPT						
	8,400.00	9,000.00				
	\$ 8,400.00	\$ 9,000.00	\$ 8,400.00	\$ 8,820.00	\$	180.00
APPROP 1958 - 1959		9,000.00				

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSINGS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
73508 TRAINING SCH CONSER EQUIP FURN 2 NEW DRS	\$ 38.63		\$ 38.61		\$.02	
TOTAL	\$ 2,532,062.54	\$ 2,025,202.29	\$ 1,476,290.35	\$ 1,004,389.72	\$ 1,055,772.19	\$ 1,020,812.57

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

TRAINING SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	8,400.00	8,820.00	9,500.00	9,500.00	9,000.00	9,000.00
SALARY OF OFFICE EMPLOYEES	6,532.61	11,873.27	17,460.00	17,460.00		
SALARY OF OTHER EMPLOYEES	116,320.23	196,003.44	297,972.00	297,972.00		
POSTAGE	634.47	641.92	1,200.00	1,200.00		
STATIONERY RECORD BOOKS & BLANKS	543.09	469.30	700.00	700.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	543.29	1,251.02	700.00	700.00		
TELEPHONE AND TELEGRAPH	2,165.24	3,375.55	3,800.00	3,800.00		
FREIGHT EXPRESS AND DRAYAGE	18.05	72.90	75.00	75.00		
PRINTING & BINDING		43.38	800.00	800.00		
OFFICIAL BONDS			25.00	25.00		
TRAVEL	1,612.99	1,365.82	750.00	750.00		
AUTO EXPENSE			600.00	600.00		
AMUSE RECREATION RELATED SERVICES	1,523.11	2,418.37	850.00	850.00		
GRATUITIES AND BURIALS	1,204.97	1,895.17	2,200.00	2,200.00		
ESCAPES AND REWARDS		44.85	150.00	150.00		
DOCTOR & CLINIC FEES	3,263.28	3,731.85				
SUBSCRIPTIONS AND PERIODICALS	143.25	225.00	300.00	300.00		
COURT & LEGAL EXPENSE		52.50				
INDUSTRIAL ACCIDENT INSURANCE	2,279.51	3,092.39	6,600.00	6,600.00		
P E R S	9,207.02	12,363.32	17,790.00	17,790.00		
SOCIAL SECURITY	7,262.11	9,178.34	13,058.30	13,058.30		
REFUNDS		2.00				
MISCELLANEOUS	916.07	1,125.63	2,300.00	2,300.00		
	\$ 162,569.29	\$ 258,046.02	\$ 376,830.30	\$ 376,830.30		
CAP MACHINERY AND APPLIANCES	914.44	1,756.49	500.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	238.85	87.28				
CAP FURNITURE AND FIXTURES	125.80	755.11				
CAP LIBRARY & REFERENCE BOOKS		5.00				
CAP SCIENTIFIC APPARATUS		3,943.00				
	\$ 1,279.09	\$ 6,546.88	\$ 500.00	\$ 500.00		
R & R MACHINERY & APPLIANCES	243.36	415.73	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP		10.98				
R & R FURNITURE AND FIXTURES			525.00			
R & R SCIENTIFIC APPARATUS		283.65				
	\$ 243.36	\$ 710.36	\$ 1,025.00	\$ 500.00		
P.E.R.S., TEACH. RETIRE., AND SOCIAL SECURITY					25,530.00	25,530.00
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	3,485.05	3,750.00	3,500.00	3,500.00		
SALARY OF INSTRUCTORS & TEACHERS	14,946.66	19,274.57	27,810.00	27,810.00		
STATIONERY RECORD BOOKS & BLANKS			50.00	50.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	15.16	88.97	100.00	100.00		
FILMS AND TEXT BOOKS	9.45		500.00	500.00		
AERIAL PHOTOS, MASTER INDEXES ETC	109.00					
PRINTING & BINDING	183.06					
TRAVEL	5.50					
AMUSEMENT RECREATION REHAB SERV	68.55					
SUBSCRIPTIONS & PERIODICALS	317.90	94.55	200.00	200.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	907.58	847.57	1,105.00	1,105.00		
TEACHERS RETIREMENT	678.75	859.84	1,213.38	1,213.38		

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

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TRAINING SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
MISCELLANEOUS	13.55 \$ 20,740.21 \$	13.55 24,915.50 \$	500.00 34,978.38 \$	500.00 34,978.38		
CAP MACHINERY & APPLIANCES	117.75	675.40	500.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT		25.00	100.00	100.00		
CAP FURNITURE & FIXTURES		1,279.59	200.00	200.00		
	\$ 117.75 \$	1,979.99 \$	800.00 \$	800.00		
R & R MACHINERY & APPLIANCES	243.62	5.10	50.00	50.00		
R & R HAND TOOLS & PETTY EQUIP		14.06	100.00	100.00		
	\$ 243.62 \$	19.16 \$	150.00 \$	150.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,260.00	4,740.00	4,740.00	4,740.00		
SALARY OF OFFICE EMPLOYEES	7,930.27	10,433.80				
SALARY OF JANITORS ENG WATCHMEN			22,950.00	22,950.00		
SALARY OF OTHER EMPLOYEES	64,556.64	83,084.02	30,480.00	30,480.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	5.80	158.73	100.00	100.00		
TRAVEL	52.25	449.41	100.00	100.00		
AUTO EXPENSE	4,576.66	1,401.31	250.00	250.00		
GAS OIL AND GREASE	4,510.25	4,589.84	5,000.00	5,000.00		
AMUSEMENT RECREATION REHAB SERV	107.91	181.94				
SUPPLIES AND EQUIPMENT	14,385.53	17,916.12	27,000.00	27,000.00		
LIGHT AND POWER	9,788.96	10,573.88	12,000.00	12,000.00		
FUEL	57,513.35	56,761.58	65,000.00	65,000.00		
WATER		68.00				
JANITOR SUPPLIES AND EXPENSES	3,683.01	5,370.82	5,500.00	5,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	222.42	1,111.57	1,500.00	1,500.00		
FARM & GARDEN SUP & EXP	541.77	1,311.79				
OTHER PHYSICAL PLANT SUP & EXP	9,713.30	21,875.02	15,000.00	15,000.00		
OTHER INSURANCE	217.84	384.95	600.00	600.00		
MISCELLANEOUS	543.93	379.91	500.00	500.00		
	\$ 182,609.89 \$	220,792.69 \$	190,720.00 \$	190,720.00		
CAP LAND & LAND IMPROVEMENTS	15,689.89	7,586.66				
CAP BUILDINGS & ATTACHED FIXTURES	744,076.64	140,862.88				
CAP MACHINERY & APPLIANCES	36,897.12	4,014.11	10,000.00	3,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	445.50	720.96	750.00	750.00		
CAP FURNITURE AND FIXTURES	5,392.33	11,181.67	5,000.00	2,500.00		
CAP SCIENTIFIC APPARATUS			1,800.00	1,800.00		
	\$ 802,501.48 \$	164,366.28 \$	17,550.00 \$	8,050.00		
R & R LAND & LAND IMPROVEMENTS	115.59					
R & R BLDG & ATTACHED FIXTURES	15,735.73	6,787.85	10,000.00	10,000.00		
R & R MACHINERY & APPLIANCES	10,613.31	10,052.54	3,000.00	3,000.00		
R & R HAND TOOLS & PETTY EQUIP	839.02	552.37	500.00	500.00		
R & R FURNITURE & FIXTURES	2,957.55	427.34	500.00	500.00		
R & R SCIENTIFIC APPARATUS	8.99	22.90	150.00	150.00		
	\$ 30,270.19 \$	17,843.00 \$	14,150.00 \$	14,150.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	3,530.89	3,875.00	4,020.00	4,020.00		

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

TRAINING SCHOOL	1955 Budget	ACTUAL	1957 Budget	REQUESTS	1959 Budget	RECOMMENDED	1959 Budget
	July 1, 1956 June 30, 1957		July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF JANITORS ENG WATCHMEN				2,640.00	2,640.00		
SALARY OF OTHER EMPLOYEES	19,440.08		29,349.20	28,860.00	28,860.00		
TRAVEL	40.85		59.54	75.00	75.00		
AUTO EXPENSE	18.45		31.25	50.00	50.00		
STOCK AND POULTRY FEED	33,963.95		81,860.66	90,000.00	90,000.00		
SUPPLIES AND EQUIPMENT				1,500.00	1,500.00		
JANITOR SUPPLIES & EXPENSES	267.57		434.58	600.00	600.00		
FARM & GARDEN SUP & EXP	13,599.90		931.23	650.00	650.00		
SEEDS & PLANTS	202.11			1,200.00	1,200.00		
MISCELLANEOUS	1,980.66		486.63	600.00	600.00		
\$	73,044.46	\$	117,028.09	\$	130,195.00	\$	130,195.00
CAP MACHINERY & APPLIANCES	3,871.34		3,933.23	800.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT			46.48	150.00	150.00		
CAP OTHER	359.50		483.10				
\$	4,230.84	\$	4,462.81	\$	950.00	\$	650.00
R & R LAND & LAND IMPROVEMENTS			419.19				
R & R BLDG & ATTACHED FIXTURES	184.25		40.50	1,000.00			
R & R MACHINERY AND APPLIANCES	479.30		3,540.16	3,500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP	1,556.09		361.20	200.00	200.00		
R & R FURNITURE & FIXTURES			17.97	850.00	850.00		
R & R OTHER	534.73						
\$	2,754.37	\$	4,379.02	\$	5,550.00	\$	1,550.00
SUBSISTENCE							
SALARY OF HEAD OF DEPARTMENT	4,443.55		6,173.62	8,280.00	8,280.00		
SALARY OF OTHER EMPLOYEES	9,775.69		12,044.40	80,880.00	80,880.00		
HOSPITAL FEES				4,500.00	4,500.00		
SUBSISTENCE	132,475.00		180,338.18	214,000.00	228,500.00		
\$	146,694.24	\$	198,556.20	\$	307,660.00	\$	322,160.00
PLUS STORE INCREASE			4,637.26				
		\$	4,637.26				
PLUS INTEREST PAID	28,203.22		25,763.69	23,000.00	21,000.00		
PLUS BONDS REDEEMED	60,000.00		61,777.76	60,000.00	60,000.00		
\$	88,203.22	\$	87,541.45	\$	83,000.00	\$	81,000.00
SALARIES AND EXPENSES						733,500.00	733,500.00
PLUS STORE PURCHASES	70,872.29		77,959.29				
LESS STORE ISSUANCES	47,708.39		57,869.77				
LESS PRODUCTION FOR CONSUMPTION	73,291.88		141,746.88	160,000.68	160,000.68		
PLUS INSTITUTIONAL TRUST	10,916.32		14,222.37				
\$	39,211.66	\$	107,434.99	\$	160,000.68	\$	160,000.68
DEPARTMENT TOTAL	\$ 1,476,290.35	\$	1,004,389.72	\$	1,004,058.00	\$	1,002,233.00
LESS DEBT SERVICE				83,000.00	81,000.00		
APPROPRIATIONS REQUESTED				\$	921,058.00	\$	921,233.00
						768,030.00	768,030.00

1390 -- PRISON GARMENT FACTORY

SCHEDULE 1 -- INCOME AND EXPENDITURES

GARMENT FACTORY	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
66701 PRISON GARMENT FACT SALARY & EXPENSES						
	8,960.00	9,000.00				
	2,887.78					
APPROP 1958 - 1959	\$ 11,847.78	\$ 9,000.00	\$ 11,766.21	\$ 8,667.29	\$ 81.57	\$ 332.71
		9,000.00				
66702 PRISON GARMENT FACT MATERIAL REPR-RENOV						
	88.50					
	88.50		62.16		26.34	
TOTAL	\$ 11,936.28	\$ 9,000.00	\$ 11,828.37	\$ 8,667.29	\$ 107.91	\$ 332.71

1390 -- PRISON GARMENT FACTORY
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
GARMENT FACTORY						
MATERIALS PURCHASED	\$ 11,828.37	8,514.80	12,000.00	12,000.00	9,000.00	9,000.00
	\$ 11,828.37	\$ 8,514.80	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00	\$ 9,000.00
CAP MACHINERY & APPLIANCES		79.20				
CAP HAND TOOLS & PETTY EQUIP		64.74				
	\$	143.94				
R & R MACHINERY & APPLIANCES		8.55				
	\$	8.55				
DEPARTMENT TOTAL	\$ 11,828.37	\$ 8,667.29	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00	\$ 9,000.00

1401 -- PUBLIC EMPLOYEES' RETIREMENT SYSTEM

JOHN F. SASEK. SECRETARY

SCHEOLE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
P E R S		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
12200	PUBLIC EMPLOYEES RETIREMENT SYSTEM						
		243,970.52	201,380.17				
	27	8,000.00					
	29	1,866,400.00-					
	89	271,375.00-					
	97	4,770,006.65					
	27		100,000.00				
	29		1,600,600.00-				
	77		5,154,533.80				
	97		3,855,320.56				
		\$ 2,884,202.17	\$ 3,855,320.56	\$ 2,682,822.00	\$ 3,640,433.89	\$ 201,380.17	\$ 214,986.67
14700	SOCIAL SECURITY DIVISION FUND						
		56,246.00	126,425.26				
	89	3,00-					
	97	2,680,012.06					
	97		3,198,262.46				
		\$ 2,736,255.06	\$ 3,324,687.72	\$ 2,609,829.80	\$ 3,070,142.91	\$ 126,425.26	\$ 254,544.81
TOTAL		\$ 5,620,457.23	\$ 7,180,008.28	\$ 5,292,651.80	\$ 6,710,576.80	\$ 327,805.43	\$ 469,431.48

1401 -- PUBLIC EMPLOYEES' RETIREMENT SYSTEM
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

P E R S	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY OF HEAD OF DEPARTMENT	3,900.00	3,900.00	4,099.98	4,099.98		
SALARY OF ASSISTANT OR DEPUTY	5,574.96	5,850.00	6,206.00	6,206.00		
SALARY OF OFFICE EMPLOYEES	27,456.85	36,362.38	37,197.88	37,100.00		
SALARY EXAMINER	2,492.39					
SALARY OF OTHER EMPLOYEES	440.00	450.00	750.00			
POSTAGE	506.97	1,068.00	1,350.00	1,425.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,194.29	973.15	1,250.00	1,250.00		
TELEPHONE AND TELEGRAPH	640.89	765.67	980.00	980.00		
PRINTING AND BINDING	2,331.45	1,877.35	2,550.00	2,400.00		
TRAVEL	3,503.04	5,085.69	6,350.00	6,350.00		
DUES TO ASSOCIATIONS & COMPACTS	76.50	80.00	100.00	100.00		
COURT & LEGAL EXPENSE	5,555.98	5,750.00	6,325.00	6,000.00		
OTHER INSURANCE	902.48	148.67	550.00	350.00		
P E R S	1,857.94	2,590.23	2,755.23	2,749.55		
REFUNDS	754,392.00	699,148.73	800,000.00	800,000.00		
MISCELLANEOUS	1,657.00	1,823.56	2,000.00	2,000.00		
	\$ 812,482.74	\$ 765,873.43	\$ 872,464.09	\$ 871,010.53		
CAP FURNITURE AND FIXTURES	3,559.71	1,552.15	4,500.00	2,100.00		
	\$ 3,559.71	\$ 1,552.15	\$ 4,500.00	\$ 2,100.00		
SOCIAL SECURITY DIV.						
SALARY HEAD OF DEPARTMENT	3,900.00	3,900.00	4,099.98	4,099.98		
SALARY OF ASSISTANT OR DEPUTY	5,624.43	5,145.85	5,650.00	5,650.00		
SALARY OF OFFICE EMPLOYEES	4,780.28	6,294.12	5,097.90	6,154.50		
SALARY OF EXAMINERS & FIELDMEN	3,318.05	4,395.85	5,083.00	5,083.00		
POSTAGE	1,071.00	148.00	600.00	600.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	850.35	976.21	900.00	900.00		
TELEPHONE & TELEGRAPH	2,225.15	580.23	700.00	700.00		
PRINTING & BINDING	1,097.79	430.87	600.00	600.00		
TRAVEL	1,762.93	1,996.38	3,000.00	3,600.00		
RENTALS	60.00					
DUES TO ASSOCIATIONS & COMPACTS		10.00	10.00	10.00		
COURT & LEGAL EXPENSE			250.00	250.00		
TAXES & LICENSES	2,576,845.41	3,033,889.40	4,200,000.00	4,500,000.00		
OTHER INSURANCE	183.56	315.06	350.00	350.00		
P E R S	518.80	596.39	655.00	692.00		
SOCIAL SECURITY	252.17	488.98	560.00	675.00		
REFUNDS	2,513.11	8,394.35	10,000.00	10,000.00		
MISCELLANEOUS	552.95	630.23	800.00	800.00		
	\$ 2,605,555.98	\$ 3,068,191.92	\$ 4,238,355.88	\$ 4,540,164.48		
CAP FURNITURE & FIXTURES	4,273.82	1,950.99	250.00	300.00		
	\$ 4,273.82	\$ 1,950.99	\$ 250.00	\$ 300.00		
PLUS PENSIONS PAID	1,088,875.85	1,274,327.51	1,600,000.00	1,750,000.00		
PLUS INVESTMENTS PURCHASED	777,903.70	1,598,680.80	1,500,000.00	1,625,000.00		
	\$ 1,866,779.55	\$ 2,873,008.31	\$ 3,100,000.00	\$ 3,375,000.00		
DEPARTMENT TOTAL	\$ 5,292,651.80	\$ 6,710,576.80	\$ 8,215,569.97	\$ 8,788,575.01		

 AS MUCH AS MAY BE NECESSARY
 TO PAY ALL LAWFUL CLAIMS AS
 PROVIDED BY LAW.

1402 -- AERONAUTICS COMMISSION

FRANK W. WILEY, DIRECTOR

SCHEDULE 1 -- INCOME AND EXPENDITURES

AERONAUTICS COMM		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
18800	STATE AVIATION						
	FUND						
		7,022.60					
			198,602.77				
49		461.72-					
77		108,000.00					
87		37,437.71					
97		94,181.82					
49			2,724.32-				
97			155,130.55				
		\$ 243,780.47	\$ 351,269.40	\$ 45,177.70	\$ 175,727.81	\$ 198,602.77	\$ 175,541.59
TOTAL		\$ 243,780.47	\$ 351,269.40	\$ 45,177.70	\$ 175,727.81	\$ 198,602.77	\$ 175,541.59

1402 -- AERONAUTICS COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

AERONAUTICS COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
SALARY HEAD OF DEPARTMENT	7,100.00	8,400.00	11,950.00	13,145.00		
SALARY ASSISTANT OR DEPUTY	625.00		15,840.00	17,424.00		
SALARY OFFICE EMPLOYEES	4,097.00	18,962.31	13,200.00	15,840.00		
SALARY OTHERS	5,219.70	7,719.99	1,440.00	1,584.00		
POSTAGE	686.00	1,115.40	1,600.00	1,920.00		
STATIONERY RECORD BOOKS & BLANKS	486.57	1,214.49	500.00	600.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,132.49	1,818.85	1,700.00	2,040.00		
TEL & TEL	1,951.02	2,259.64	1,900.00	2,280.00		
FREIGHT EXPRESS & DRAYAGE	22.29	147.01	225.00	270.00		
FILMS	688.02	406.87	175.00	210.00		
AERIAL PHOTOS MASTER INDEXES ETC	35.28	120.68	1,125.00	1,350.00		
PRINTING & BINDING	3,491.31	3,469.90	6,000.00	7,200.00		
OFFICIAL BONDS	15.00	2.16		20.00		
TRAVEL	10,138.72	13,737.32	13,000.00	15,600.00		
AUTO EXPENSE	818.89	1,361.64	8,675.00	10,410.00		
SUPPLIES & EQUIP	282.35	2,215.39	750.00	900.00		
RENTALS	1,164.14	2,026.00				
LEGAL PUBLICATIONS		164.75				
SUBSCRIPTIONS & PERIODICALS	267.50	498.75	300.00	360.00		
QUES TO ASSOCIATIONS & COMPACTS	1,100.00	325.00	550.00	660.00		
COURT & LEGAL EXPENSE	1,900.00	320.65	750.00	900.00		
INDUSTRIAL ACCIDENT INSURANCE	819.43	1,033.07	2,800.00	3,360.00		
OTHER INSURANCE	274.19	405.05	325.00	390.00		
P E R S	486.34	1,004.56	1,500.00	1,800.00		
SOCIAL SECURITY	216.81	624.85	1,200.00	1,440.00		
MISCELLANEOUS		2,964.25	48,261.00	53,872.00		
	\$ 43,018.25	\$ 72,235.58	\$ 133,766.00	\$ 153,575.00		
 CAP LAND & LAND IMPROVEMENTS		13,243.66	150,975.00	181,170.00		
CAP BLDG & ATTACHED FIXTURES		76,396.66	20,000.00	20,000.00		
CAP MACHINERY & APPLIANCES	384.90	5,170.27	10,000.00	10,000.00		
CAP HAND TOOLS & PETTY EQUIP	59.45	791.46	650.00	780.00		
CAP FURNITURE & FIXTURES	206.25	4,258.99	6,000.00	6,000.00		
CAP LIBRARY & REFERENCE BOOKS	997.29	634.41	8,900.00	7,200.00		
CAP SCIENTIFIC APPARATUS		556.00	4,000.00	4,000.00		
	\$ 1,647.89	\$ 101,051.45	\$ 197,625.00	\$ 229,150.00		
 R & R LAND & LAND IMPROVEMENTS			5,525.00	6,630.00		
R & R BLDG & ATTACHED FIXTURES		174.76	600.00	720.00		
R & R MACHINERY & APPLIANCES	482.44	1,308.44	1,000.00	1,400.00		
R & R HAND TOOLS & PETTY EQUIP	12.50		2,000.00	2,400.00		
R & R FURNITURE & FIXTURES	16.62	857.58				
R & R SCIENTIFIC APPARATUS		100.00				
	\$ 511.56	\$ 2,440.78	\$ 9,125.00	\$ 11,150.00		
 DEPARTMENT TOTAL	\$ 45,177.70	\$ 175,727.81	\$ 340,516.00	\$ 393,875.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

SCHEDULE 1 -- INCOME AND EXPENDITURES

REFUND OF TAXES		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
184 00	PROTESTED LICENSE FUND						
		785,529.38	803,711.08				
	89	29,709.75-					
	97	47,891.46					
	89		38,269.43-				
	97		54,113.16				
		\$ 803,711.08	\$ 819,554.81	\$	15,481.04	\$ 803,711.08	\$ 804,073.77
43900	REFUND OF TAXES						
	87	\$ 11,751.59	\$	11,745.50	\$	6.09	
TOTAL		\$ 815,462.67	\$ 819,554.81	\$ 11,745.50	\$ 15,481.04	\$ 803,717.17	\$ 804,073.77

1404 -- FIRE INSURANCE ON STATE PROPERTY

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
FIRE INSUR PREMIUM						
26600 FIRE INSURANCE PREMS MILLAGE		10,000.00				
		243,000.00				
	\$ 9,786.69	\$ 243,000.00	\$ 1,718.58	\$ 182,047.49	\$ 8,068.11	\$ 60,952.5
APPROP 1958 - 1959		20,000.00				
28400 FIRE INSURANCE PREMIUMS 212		200.00				
	\$ 200.00	\$ 900.00				
APPROP 1958 - 1959	\$ 400.00	\$ 100.00			\$ 400.00	\$ 900.00
28500 FIRE INSURANCE PREMIUMS 138		2,000.00				
	\$ 2,000.00	\$ 22,000.00				
APPROP 1958 - 1959	\$ 4,000.00	\$ 22,000.00			\$ 4,000.00	\$ 22,000.00
61500 FIRE INSURANCE PREMIUMS		10,000.00				
	\$ 4,858.08	\$ 186,000.00				
APPROP 1958 - 1959	\$ 14,858.08	\$ 186,000.00	\$ 2,611.39	\$ 173,540.44	\$ 12,246.69	\$ 12,459.56
TOTAL	\$ 29,044.77	\$ 451,900.00	\$ 4,329.97	\$ 355,587.93	\$ 24,714.80	\$ 96,312.07

1404 -- FIRE INSURANCE ON STATE PROPERTY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

473

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961
FIRE INSUR PREM						
FIRE INSURANCE PREMIUMS	\$ 4,329.97	355,587.93	43,200.00	562,300.00	43,200.00	562,300.00
	\$ 4,329.97	\$ 355,587.93	\$ 43,200.00	\$ 562,300.00	\$ 43,200.00	\$ 562,300.00
DEPARTMENT TOTAL	\$ 4,329.97	\$ 355,587.93	\$ 43,200.00	\$ 562,300.00	\$ 43,200.00	\$ 562,300.00
FROM: GENERAL FUND			20,000.00	232,000.00	20,000.00	232,000.00
MILLAGE FUND			20,000.00	260,000.00	20,000.00	260,000.00
HIGHWAY FUND			2,000.00	57,000.00	2,000.00	57,000.00
FISH AND GAME FUND			1,000.00	12,000.00	1,000.00	12,000.00
MOTOR VEHICLE RECORDING FUND			200.00	1,300.00	200.00	1,300.00
TOTAL REQUESTED			\$ 43,200.00	\$ 562,300.00	\$ 43,200.00	\$ 562,300.00

1405 -- MISCELLANEOUS APPROPRIATIONS

SCHEDULE 1 -- INCOME AND EXPENDITURES

MISCELLANEOUS	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
11100 STATE FIRE INSURANCE		6,997.72				
	\$ 6,997.72	\$ 6,997.72			\$ 6,997.72	\$ 6,997.72
12500 LAND PURCHASE FUND		52,000.00				
49	\$ 52,000.00	\$ 52,000.00			\$ 52,000.00	\$ 28,200.00
26400 REFUND TO HARRIETT MORRISON		701.43		701.43		
87	\$ 701.43	\$ 701.43				
44200 CLAIM OF COM EQUIP ENG CO		200.00		200.00		
87	\$ 200.00	\$ 200.00				
44300 CLAIM OF ED RATHL		45.76		45.76		
87	\$ 45.76	\$ 45.76				
51500 PCHSE 10 SETS OF REV CODES MONTANA 1947						
APPROP 1958 - 1959		1,200.00				
62100 REPLACE REVISED CODES OF MONTANA		7,700.00				
APPROP 1958 - 1959	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ 9,460.00	\$ 9,460.00	
76100 WAR ORPHANS EDUCATION		6,666.67		5,061.39		1,605.28
	\$ 6,666.67	\$ 6,666.67			\$ 1,605.28	
76800 LEASE OR PURCHASE LAND BLOC MACH ETC		182,826.38				
87	\$ 182,826.38	\$ 182,826.38				
76900 PURCHASE SETS OF RCM 1947		98,803.69		91,595.21		9,434.61
49	\$ 98,803.69	\$ 98,803.69	\$ 91,595.21	\$ 89,369.08	\$ 98,803.69	\$ 9,434.61
77500 CUMULATIVE POCKET SUPPLEMENTS 1957		630.00				
87	\$ 630.00	\$ 630.00				
77600 PURCHASE SETS OF R C M		600.00		600.00		
87	\$ 600.00	\$ 600.00	\$ 600.00			
TOTAL	\$ 270,910.48	\$ 153,261.41	\$ 111,503.79	\$ 108,629.08	\$ 159,406.69	\$ 44,632.33

1405 -- MISCELLANEOUS APPROPRIATIONS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

475

MISCELLANEOUS	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
DISTRIBUTION TO PUBLIC SCHOOLS	5,000,723.43	6,399,999.05	9,981,969.00	10,843,054.00	6,400,000.00	7,100,000.00
STUDENT TRAVEL REFUNDS	298.30	478.52	2,000.00	2,000.00	2,000.00	2,000.00
DEPARTMENT TOTAL	\$ 5,001,021.73	\$ 6,400,477.57	\$ 9,983,969.00	\$ 10,845,054.00	\$ 6,402,000.00	\$ 7,102,000.00
FROM: GENERAL FUND			9,981,969.00	10,843,054.00	6,400,000.00	7,100,000.00
MILLAGE FUND			2,000.00	2,000.00	2,000.00	2,000.00

1405 -- MISCELLANEOUS APPROPRIATIONS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
1960 NATIONAL GOVERNORS' CONFERENCE IN MONTANA						
LOGGING		\$ 20,000.00		\$ 20,000.00		
MEALS, DINNERS AND RECEPTIONS		35,000.00		35,000.00		
PRINTING		5,500.00		5,500.00		
TRANSPORTATION		650.00		650.00		
TELEPHONES		6,000.00		6,000.00		
EXTRA STAFF HELP		1,000.00		1,000.00		
ENTERTAINMENT		2,000.00		2,000.00		
PUBLICITY		1,000.00		1,000.00		
FLOWERS		850.00		850.00		
GIFTS FOR GOVERNORS		2,000.00		2,000.00		
OFFICE SUPPLIES		500.00		500.00		
OFFICE EQUIPMENT		10,000.00		10,000.00		
STAFF TRAVEL		<u>500.00</u>		<u>500.00</u>		
TOTAL APPROPRIATION REQUESTED		\$ 85,000.00 *		\$ 85,000.00		

* THE GOVERNORS' CONFERENCE DATES WILL PROBABLY BE AROUND THE FOURTH OF JULY OF 1960. THEREFORE, IT WILL BE NECESSARY THAT THE FUNDS APPROPRIATED BE AVAILABLE FOR EXPENDITURE DURING THE ENTIRE BIENNIAL, NOT JUST DURING ONE FISCAL YEAR, SINCE THERE WILL BE AN OVER-LAPPING PERIOD, WITH MONEY BEING SPENT JUST PRIOR TO THE END OF THE FIRST FISCAL YEAR AND JUST AFTER THE BEGINNING OF THE SECOND FISCAL YEAR.

SCHEDULE 1 -- INCOME AND EXPENDITURES

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
NURSES EXAM BOARD							
22400 NURSES EXAMINING BOARD FUND							
	49	4,345.90					
	97	133.04-	5,297.54				
	49	16,895.09					
	97		71.32-				
			18,201.15				
	\$	21,107.95	\$ 23,427.37	\$ 15,810.41	\$ 19,973.71	\$ 5,297.54	\$ 3,453.66
TOTAL	\$	21,107.95	\$ 23,427.37	\$ 15,810.41	\$ 19,973.71	\$ 5,297.54	\$ 3,453.66

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956 June 30, 1957	July 1, 1957 June 30, 1958	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
NURSES EXAM BD						
SALARY HEAD OF DEPARTMENT	5,400.00	5,700.00				
SALARY OFFICE EMPLOYEES	3,750.00	6,166.00				
SALARY OTHER EMPLOYEES	763.00	855.85				
POSTAGE	357.89	542.62				
STATIONERY RECORD BOOKS & BLANKS	270.17	1,237.84				
SUNDRY OFFICE SUPPLIES & EXPENSES	502.75	707.67				
TEL & TEL	147.87	189.89				
FREIGHT EXPRESS & DRAYAGE	49.88	32.38				
PRINTING & BINDING		14.55				
OFFICIAL BONDS	32.50	17.50				
TRAVEL	2,509.39	2,215.28				
RENTALS	720.00	1,200.00				
SUBSCRIPTIONS	38.50	14.40				
DUES TO ASSOCIATIONS & COMPACTS		25.00				
INDUSTRIAL ACCIDENT INSURANCE	19.86	108.78				
P E P S	327.44	525.85				
SOCIAL SECURITY	193.22	105.27				
REFUNDS	30.00	50.00				
	\$ 19,112.47	\$ 19,709.08				
CAP LIBRARY & REFERENCE BOOKS	665.94	42.13				
	\$ 665.94	\$ 42.13				
R & R MACHINERY & APPLIANCES	32.00	222.50				
	\$ 32.00	\$ 222.50				
DEPARTMENT TOTAL	\$ 15,810.41	\$ 19,973.71				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
ARCHITECT EXAM BD							
10700	ARCHITECTURAL BOARD FUND						
	97	1,405.73	1,035.35				
	97	2,000.00	2,100.50				
		\$ 3,405.73	\$ 3,135.85	\$ 2,370.38	\$ 2,016.40	\$ 1,035.35	\$ 1,119.45
TOTAL		\$ 3,405.73	\$ 3,135.85	\$ 2,370.38	\$ 2,016.40	\$ 1,035.35	\$ 1,119.45

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1959	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
ARCHITECTURAL EX						
SALARY OFFICE EMPLOYEES	200.00	50.00				
SALARY OTHER EMPLOYEES	1,667.50	1,042.89				
POSTAGE	90.00					
STATIONERY RECORD BOOKS & BLANKS	41.08					
SUNDRY OFFICE SUPPLIES & EXPENSES	59.80	50.00				
TEL & TEL		31.03				
PRINTING & BINDING		192.74				
TRAVEL	262.00	567.90				
DUES TO ASSOCIATIONS & COMPACTS	50.00	75.00				
SOCIAL SECURITY		6.84				
	\$ 2,370.38	\$ 2,016.40	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.			
DEPARTMENT TOTAL	\$ 2,370.38	\$ 2,016.40				
DEPARTMENT TOTAL						

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
80 OF PHOTO EXAM						
11600 PHOTOGRAPHERS LICENSE		1.00				
	\$ 1.00	\$ 1.00				
TOTAL	\$ 1.00	\$ 1.00	.	\$.	\$ 1.00	\$ 1.00

1500 -- TRUST AND AGENCY FUNDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
BD OF MEDICAL EXAM							
15200 MEDICAL BOARD FUND		21,530.90	17,094.29				
	97	6,455.00	7,565.86				
	97	\$ 27,985.90	\$ 24,660.15	10,891.61 \$	9,136.06 \$	17,094.29 \$	15,524.09
TOTAL		\$ 27,985.90	\$ 24,660.15	10,891.61 \$	9,136.06 \$	17,094.29 \$	15,524.09

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

483

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
BD OF MED EXAM						
SALARY OFFICE EMPLOYEES	300.00	300.00				
SALARY OTHER EMPLOYEES	7,395.00	5,778.00				
POSTAGE	94.85	117.00				
STATIONERY RECORD BOOKS & BLANKS	151.45	319.10				
SUNDRY OFFICE SUPPLIES & EXPENSES	35.20	139.42				
TEL & TEL	174.22	236.02				
FREIGHT EXPRESS & DRAYAGE	11.00					
PRINTING & BINDING	572.09	103.50				
OFFICIAL BONDS		25.00				
TRAVEL	922.90	786.02				
RENTALS	300.00	760.00				
SUBSCRIPTIONS & PERIODICALS	25.00	30.00				
DUES TO ASSOCIATIONS & COMPACTS	125.55	200.00				
COURT & LEGAL EXPENSES	642.04	155.50				
REFUNDS		150.00				
	\$ 10,749.30	\$ 9,101.56				
CAP FURNITURE & FIXTURES	137.06					
CAP LIBRARY & REFERENCE BOOKS		9.50				
	\$ 137.06	\$ 9.50				
R & R MACHINERY & APPLIANCES	5.25	25.00				
	\$ 5.25	\$ 25.00				
DEPARTMENT TOTAL	\$ 10,891.61	\$ 9,136.06				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
CHIROPRACTIC EXAM							
11900 CHIROPRACTIC BOARD FUND		3,222.76	2,900.99				
	97	1,810.00	2,105.00				
	97	\$ 5,032.76	\$ 5,005.99	\$ 2,131.77	\$ 3,324.88	\$ 2,900.99	\$ 1,681.11
TOTAL		\$ 5,032.76	\$ 5,005.99	\$ 2,131.77	\$ 3,324.88	\$ 2,900.99	\$ 1,681.11

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

485

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
CHIROPRACTIC EX						
SALARY OTHER EMPLOYEES	1,145.00	1,745.31				
POSTAGE	31.63	40.70				
STATIONERY RECORD BOOKS & BLANKS	18.35	55.90				
SUNDRY OFFICE SUPPLIES & EXPENSES	12.25	71.37				
TEL & TEL	99.99	237.26				
PRINTING & BINDING	19.70					
OFFICIAL BONDS	5.00	5.00				
TRAVEL	592.35	1,034.25				
DUES TO ASSOCIATIONS & COMPACTS	25.00	25.00				
COURT & LEGAL EXPENSES		30.00				
SOCIAL SECURITY		75.09				
	\$ 1,949.27	\$ 3,319.88				
CAP. MACHINERY & APPLIANCES		182.50				
	\$ 182.50					
R & R HAND TOOLS & PETTY EQUIP		5.00				
	\$ 5.00					
DEPARTMENT TOTAL	\$ 2,131.77	\$ 3,324.88				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
ABSTRACTORS EX BD							
11000 ABSTRACTORS BOARD FUND		245.56	168.90				
	97	880.00	681.94				
	97	\$ 1,125.56	\$ 850.84	\$ 956.66	\$ 627.16	\$ 168.90	\$ 223.68
TOTAL		\$ 1,125.56	\$ 850.84	\$ 956.66	\$ 627.16	\$ 168.90	\$ 223.68

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

487

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1960 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	1960 Budget July 1, 1960 June 30, 1961
ABSTRACTORS EX BD						
SALARY OFFICE EMPLOYEES		10.00				
SALARY OTHER EMPLOYEES	50.00	200.00				
SUNDRY OFFICE SUPPLIES & EXPENSES		90.00				
TRAVEL	906.66	327.16				
	\$ 956.66	\$ 627.16				
DEPARTMENT TOTAL	\$ 956.66	\$ 627.16	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.			

1500 -- TRUST AND AGENCY FUNDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	GRASS CONSERV COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
23100	GRASS CONSERVATION COMMISSION FUND						
		10,895.85					
			7,133.29				
	97	8,107.85					
	97	\$ 19,003.70	\$ 12,174.27				
			19,307.56	\$ 11,870.41	\$ 10,311.50	\$ 7,133.29	\$ 8,996.06
TOTAL		\$ 19,003.70	\$ 19,307.56	\$ 11,870.41	\$ 10,311.50	\$ 7,133.29	\$ 8,996.06

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

489

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961	1959 Budget July 1, 1960 June 30, 1961
GRASS CONS COMM						
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00				
SALARY OFFICE EMPLOYEES						
SALARY OTHER EMPLOYEES	590.24	90.00				
POSTAGE	37.00	45.00				
STATIONERY RECORD BOOKS & BLANKS	7.00	106.45				
SUNDRY OFFICE SUPPLIES & EXPENSES	242.76	193.65				
TEL & TEL	244.03	154.40				
TRAVEL	2,971.57	2,456.02				
RENTALS	280.00	320.00				
COURT & LEGAL EXPENSES	209.82	652.88				
P E R S	198.00	198.00				
SOCIAL SECURITY	81.06	95.10				
	\$ 10,861.48	\$ 10,311.50				
R & R MACHINERY & APPLIANCES	1,008.93					
	\$ 1,008.93					
DEPARTMENT TOTAL	\$ 11,870.41	\$ 10,311.50				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
CIVIL ENGINEERS							
13300 CIVIL ENGINEERS							
	FUND						
	97	9,523.84	8,574.59				
	97	4,062.75					
	\$	13,586.59	13,737.50				
			22,312.09	\$	5,012.00	\$	11,201.61
TOTAL	\$	13,586.59	22,312.09	\$	5,012.00	\$	11,201.61
						8,574.59	11,110.48
						8,574.59	11,110.48

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

491

	ACTUAL		REQUESTS				RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960	
	July 1, 1956	July 1, 1957		June 30, 1959	June 30, 1961	June 30, 1960	June 30, 1961	
	June 30, 1957	June 30, 1958						
CIVIL ENGINEERS								
SALARY OTHER EMPLOYEES	1,550.00	3,550.00						
POSTAGE	281.00	340.00						
STATIONERY RECORD BOOKS & BLANKS	158.79	884.79						
SUNDRY OFFICE SUPPLIES & EXPENSES	346.79	1,822.84						
TEL & TEL	45.14	74.89						
FREIGHT EXPRESS & DRAYAGE	1.80	61.56						
PRINTING & BINDING	730.33	1,443.24						
OFFICIAL BONDS		15.00						
TRAVEL	1,263.96	2,762.89						
LEGAL PUBLICATIONS	24.00							
DUES TO ASSOCIATIONS & COMPACTS	150.00	150.00						
COURT & LEGAL EXPENSES	417.69							
REFUNDS		10.00						
MISCELLANEOUS	25.00	10.00						
	\$ 4,994.50	\$ 11,125.21						
CAP FURNITURE & FIXTURES		59.33						
		\$ 59.33						
R & R MACHINERY & APPLIANCES	17.50	17.07						
	\$ 17.50	\$ 17.07						
DEPARTMENT TOTAL	\$ 5,012.00	\$ 11,201.61						

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
PLUMBERS EXAM BD						
19000 STATE PLUMBERS EXAMINING BOARD						
	3,945.38	3,625.96				
	36.52-					
	7,342.00					
		8,46.63-				
		8,716.00				
	\$ 11,250.86	\$ 12,295.33	\$ 7,624.90	\$ 7,908.68	\$ 3,625.96	\$ 4,386.65
TOTAL	\$ 11,250.86	\$ 12,295.33	\$ 7,624.90	\$ 7,908.68	\$ 3,625.96	\$ 4,386.65

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

493

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget		1959 Budget	
	July 1 1956	July 1 1957	July 1 1959	July 1 1960	July 1 1959	July 1 1960
	June 30 1957	June 30 1958	June 30 1960	June 30 1961	June 30 1960	June 30 1961
PLUMBERS EX BD						
SALARY ASSISTANT OR DEPUTY	3,752.00	3,390.00				
SALARY OFFICE EMPLOYEES	117.00					
SALARY OTHER EMPLOYEES	1,471.36	2,127.50				
POSTAGE	85.00	78.00				
STATIONERY RECORD BOOKS & BLANKS	71.70	147.48				
SUNDRY OFFICE SUPPLIES & EXPENSES	40.36	52.06				
TEL & TEL	73.55	45.57				
FREIGHT EXPRESS & DRAYAGE		2.70				
OFFICIAL BONDS	26.17	12.50				
TRAVEL	1,128.75	1,160.80				
RENTALS	300.00	300.00				
MATERIALS PURCHASED	99.96	119.23				
P E R S	127.68	111.87				
SOCIAL SECURITY	110.28	110.77				
	\$ 7,403.81	\$ 7,658.48				
CAP HAND TOOLS & PETTY EQUIP	3.85					
CAP FURNITURE & FIXTURES	148.42	250.20				
CAP LIBRARY & REFERENCE BOOKS	28.50					
	\$ 180.77	\$ 250.20				
R & R HAND TOOLS & PETTY EQUIP	40.32					
	\$ 40.32					
DEPARTMENT TOTAL	\$ 7,624.90	\$ 7,908.68				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
EMB & FUNERAL DIR							
10900 EMBALMERS & FUNERAL							
DIRECTORS BOARD		4,796.82	4,155.86				
	97	1,841.50	1,522.00				
	97	\$ 6,638.32	\$ 5,677.86	\$ 2,482.46	\$ 2,029.38	\$ 4,155.86	\$ 3,648.48
TOTAL		\$ 6,638.32	\$ 5,677.86	\$ 2,482.46	\$ 2,029.38	\$ 4,155.86	\$ 3,648.48

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

495

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget	1957 Budget	1959 Budget	1959 Budget	1959 Budget	1959 Budget
	July 1, 1956	July 1, 1957	July 1, 1959	July 1, 1960	July 1, 1959	July 1, 1960
	June 30, 1957	June 30, 1958	June 30, 1960	June 30, 1961	June 30, 1960	June 30, 1961
EMBALM AND FUNERAL OIR						
SALARY HEAD OF DEPARTMENT	300.00					
SALARY OFFICE EMPLOYEES	215.00	250.00				
SALARY OTHER EMPLOYEES	552.90	565.00				
POSTAGE	33.76	30.65				
STATIONERY RECORD BOOKS & BLANKS	12.50	5.50				
SUNDARY OFFICE SUPPLIES & EXPENSES	129.61	72.45				
TEL & TEL	35.47	34.81				
PRINTING & BINDING	9.30	14.99				
OFFICIAL BONDS	10.00	10.00				
TRAVEL	983.92	739.42				
DUES TO ASSOCIATIONS & COMPACTS	200.00	215.06				
SOCIAL SECURITY		91.50				
	\$ 2,482.46	\$ 2,029.38				
DEPARTMENT TOTAL	\$ 2,482.46	\$ 2,029.38				
DEPARTMENT TOTAL						

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 1 -- INCOME AND EXPENDITURES (CONTINUED)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
NARCOTICS ED COMM						
12400 NARCOTICS EDUCATION FUND						
		20,42				
\$	20,42	\$ 20,42			\$ 20,42	\$ 20,42
TOTAL	\$ 20,42	\$ 20,42	.	\$.	\$ 20,42	\$ 20,42

1601 -- VETERANS COMPENSATION FOND EXPENSE

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSING	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
VETS COMP INT-SINK.						
38715 VETS HONORARIUM INT & SINKING						
	493,597.12	142,123.01-				
27	500,000.00					
29	500,000.00-					
97	1,579,795.11					
	\$ 2,073,392.23	\$ 1,532,959.50	\$ 2,215,515.24	\$ 1,217,141.16	\$ 142,123.01-	\$ 173,695.33
38741 WAR VETS COMP BOND RETIREMENT FUND 2						
	201,185.55	201,185.55				
97		762,253.15				
97	\$ 201,185.55	\$ 963,438.70			\$ 201,185.55	\$ 763,438.70
TOTAL	\$ 2,274,577.78	\$ 2,354,275.19	\$ 2,215,515.24	\$ 1,217,141.16	\$ 59,062.54	\$ 1,137,134.03

1602 -- GREATER UNIVERSITY BUILDING BOND EXPENSE

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
UNIV INT-SINK BOND						
38702 UNIVERSITY BLDG BOND						
1949 INT & SINKING						
	1,119,132.53	823,026.15				
		4,705.45-				
	89 12,656.57	242,79-				
	97	3,211.49				
	89	825,994.85				
	97					
	\$ 1,127,083.65	\$ 825,994.85	\$ 304,057.50	\$ 300,040.90	\$ 823,026.15	\$ 525,953.95
TOTAL	\$ 1,127,083.65	\$ 825,994.85	\$ 304,057.50	\$ 300,040.90	\$ 823,026.15	\$ 525,953.95

1909 -- MONTANA FINE ARTS COMMISSION

499

SCHEDULE 1 -- INCOME AND EXPENDITURES

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1956-1957	1957-1958	1956-1957	1957-1958	1956-1957	1957-1958
FINE ARTS COMMISSION						
19500 MONTANA FINE ARTS						
COMMISSION FUND						
	2,377.79					
		1,673.39				
97	2,815.22					
	\$ 5,193.01	\$ 1,673.39	\$ 3,519.62	\$ 1,612.26	\$ 1,673.39	\$ 61.13
TOTAL	\$ 5,193.01	\$ 1,673.39	\$ 3,519.62	\$ 1,612.26	\$ 1,673.39	\$ 61.13

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1, 1956 June 30, 1957	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961	1959 Budget July 1, 1959 June 30, 1960	July 1, 1960 June 30, 1961
FINE ARTS COMM						
SALARY OTHERS	1,451.08	460.00				
STATIONERY RECORD BKS & BLANKS	3.35					
SUNDRY OFFICE SUPPLIES & EXPENSES	1,032.94	335.00				
TEL & TEL		15.97				
FREIGHT EXPRESS & DRAYAGE	31.25					
PRINTING & BINDING	14.00					
TRAVEL	119.28	631.29				
RENTALS	59.22					
MISCELLANEOUS	720.00	170.00				
	\$ 3,431.12	\$ 1,612.26				
CAP MUSEUM & COLLECTIONS	88.50					
	\$ 88.50					
			AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.			
DEPARTMENT TOTAL	\$ 3,519.62	\$ 1,612.26				

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MONTANA STATE LIBRARY EXTENSION COMMISSION
SOUTH AVENUE AND MADDOX
MISSOULA, MONTANA

